

YTD Utilization- Based on Capacity

Division of Rate Setting Schedule of Reported Resident Days by the Month

Nursing Home	Capacity as of Jan 98	1 Jan-04	2 Feb-04	3 Mar-04	4 Apr-04	5 May-04	6 Jun-04	7 Jul-04	8 Aug-04	9 Sep-04	10 Oct-04	11 Nov-04	12 Dec-04	1 Jan-05	2 Feb-05
Bel-Aire	44	96.85%	97.02%	93.40%	93.11%	97.80%	99.47%	97.73%	98.83%	99.62%	97.73%	95.83%	93.40%	94.50%	94.32%
Bennington	100	89.06%	87.72%	88.32%	89.03%	89.23%	89.70%	90.10%	91.32%	89.80%	84.13%	84.77%	89.10%	91.45%	92.11%
Berlin	152	87.73%	83.98%	76.19%	80.79%	84.91%	86.14%	84.72%	81.47%	77.57%	82.81%	85.18%	84.57%	85.57%	87.50%
Birchwood Terrace	160	91.79%	91.14%	91.75%	94.58%	97.08%	96.83%	97.04%	98.23%	98.02%	94.78%	95.40%	94.80%	96.09%	93.62%
Brookside-WRJ	67	94.22%	96.35%	97.35%	96.22%	94.03%	95.42%	93.93%	94.46%	94.48%	91.24%	87.86%	89.60%	89.74%	92.75%
Burlington	168	91.30%	88.96%	88.00%	91.47%	92.53%	92.60%	87.42%	76.67%	71.69%	74.39%	79.15%	78.09%	82.10%	86.61%
Cedar Hill	39	97.93%	93.02%	96.20%	95.73%	98.84%	99.74%	99.92%	99.26%	98.55%	96.53%	91.11%	97.77%	94.21%	98.08%
Centers for Living & Rehab	150	89.51%	92.92%	92.43%	91.24%	92.67%	89.96%	95.31%	95.18%	94.47%	92.97%	94.07%	94.32%	92.22%	92.64%
Crescent Manor	90	87.67%	85.67%	87.60%	89.85%	88.10%	87.48%	90.97%	91.86%	89.15%	90.79%	88.70%	87.99%	94.55%	97.18%
Derby Green	23	94.25%	92.05%	97.90%	100.00%	100.00%	99.57%	97.19%	97.48%	96.38%	95.79%	98.84%	98.32%	92.57%	93.01%
Franklin County Rehab	64	96.37%	98.28%	98.69%	96.61%	91.63%	96.04%	93.60%	97.43%	97.92%	94.15%	97.81%	94.20%	97.73%	97.66%
Gifford	20	100.00%	100.00%	97.42%	100.00%	100.00%	99.50%	100.00%	95.81%	98.00%	97.90%	100.00%	98.55%	99.35%	98.57%
Gill Odd Fellows	56	95.74%	93.60%	87.38%	84.94%	82.09%	80.83%	88.13%	88.13%	89.35%	89.80%	77.44%	81.74%	84.74%	92.60%
Green Mountain	73	87.49%	88.71%	85.73%	88.58%	94.21%	91.74%	81.93%	84.67%	88.68%	86.70%	90.32%	89.84%	93.50%	92.95%
Greensboro	30	93.33%	96.67%	96.67%	96.67%	95.70%	91.78%	93.44%	94.52%	95.33%	92.37%	93.33%	92.80%	93.33%	92.74%
Helen Porter	118	91.21%	90.44%	92.60%	95.49%	96.59%	98.32%	94.90%	96.71%	95.43%	95.88%	94.35%	94.81%	96.47%	95.10%
Maple Lane	71	96.46%	94.51%	95.00%	97.23%	93.91%	93.33%	93.14%	97.55%	96.95%	96.27%	96.20%	93.64%	95.55%	95.77%
Mayo	50	98.13%	99.10%	95.55%	95.80%	96.58%	98.67%	93.74%	98.19%	97.40%	98.00%	100.00%	99.42%	99.03%	99.00%
McGirr	30	98.49%	97.93%	94.84%	96.33%	90.75%	92.33%	89.35%	97.74%	92.89%	93.12%	91.11%	91.83%	92.37%	85.71%
Mountain View	166	97.28%	97.40%	97.10%	97.03%	95.55%	96.49%	97.05%	95.84%	96.14%	95.30%	96.08%	94.44%	92.83%	93.33%
Mt. Ascutney	66	94.77%	92.33%	93.05%	89.37%	90.27%	93.45%	94.44%	95.49%	94.37%	98.55%	96.72%	98.44%	97.11%	92.73%
Newport	60	74.84%	78.51%	83.87%	77.94%	74.89%	75.89%	73.71%	75.43%	75.06%	77.85%	77.89%	74.03%	68.49%	67.44%
Pine Heights at Brattleboro	124	98.67%	97.76%	96.81%	99.04%	98.95%	98.67%	95.36%	95.89%	94.92%	99.19%	97.04%	98.43%	93.99%	95.13%
Pine Knoll	60	92.85%	84.66%	86.67%	90.72%	93.71%	93.50%	91.99%	91.72%	95.61%	93.17%	97.39%	100.32%	98.87%	98.87%
Pines at Rutland	125	97.32%	96.74%	94.43%	92.88%	92.28%	95.47%	95.17%	95.12%	96.77%	97.50%	94.80%	91.74%	94.92%	98.06%
Prospect	21	98.46%	97.21%	95.24%	95.24%	95.24%	95.24%	95.24%	94.78%	95.56%	96.77%	89.52%	85.87%	85.71%	92.52%
Redstone Villa	30	99.57%	98.16%	96.77%	99.78%	93.76%	90.56%	93.98%	97.85%	99.11%	99.03%	95.33%	94.19%	92.37%	95.95%
Rowan Court	104	95.29%	95.95%	95.32%	97.56%	94.08%	94.36%	90.07%	88.46%	86.28%	90.04%	90.93%	90.11%	88.49%	88.67%
Rutland Healthcare	127	91.01%	88.95%	90.09%	89.79%	93.50%	91.60%	91.19%	91.08%	91.34%	91.97%	90.89%	92.13%	91.36%	90.02%
Springfield	102	95.79%	94.22%	96.24%	96.70%	96.96%	96.18%	95.79%	97.72%	95.03%	93.77%	92.65%	91.33%	84.57%	83.58%
St. Albans Healthcare	120	89.65%	90.09%	95.08%	93.53%	91.21%	88.42%	92.04%	95.05%	95.75%	95.83%	96.31%	94.33%	95.86%	95.21%
St. Johnsbury	110	94.19%	96.65%	97.89%	97.24%	93.43%	96.94%	96.01%	95.48%	94.85%	93.90%	94.15%	93.43%	94.60%	92.99%
Starr Farm	150	84.84%	86.09%	93.46%	94.00%	96.09%	95.44%	96.30%	96.58%	98.60%	95.42%	96.60%	94.80%	97.01%	96.07%
The Manor	40	90.32%	92.59%	93.95%	96.08%	98.15%	99.25%	97.18%	95.89%	96.50%	88.87%	97.42%	95.56%	97.98%	96.88%
Thompson House	43	96.70%	95.83%	98.05%	97.98%	98.42%	99.53%	97.00%	95.57%	98.14%	98.72%	98.29%	99.10%	99.47%	98.59%
Union House	44	87.83%	86.44%	90.18%	85.76%	91.06%	87.35%	89.66%	93.62%	98.26%	96.48%	94.62%	94.35%	93.04%	92.21%
Vernon Green	60	97.80%	102.70%	101.18%	101.94%	96.51%	98.39%	99.62%	99.89%	99.44%	97.37%	100.11%	97.37%	99.14%	98.21%
Veterans Home	184	87.54%	90.27%	91.41%	92.79%	92.74%	91.36%	91.64%	90.92%	90.07%	88.59%	89.73%	84.84%	83.03%	82.07%
Woodridge	153	95.95%	94.88%	96.18%	96.80%	95.57%	97.67%	96.46%	97.32%	95.86%	98.25%	98.00%	97.20%	97.11%	96.92%
Totals	3749	90.80%	90.02%	92.36%	93.22%	93.34%	93.54%	93.03%	93.02%	92.51%	92.21%	92.44%	91.78%	92.05%	92.33%

YTD Utilization- Based on Capacity

Division of Rate Setting Schedule of Reported Resident

Nursing Home	<div style="display: flex; justify-content: space-between;"> Between 90% and 85% Between 90% and 85% </div> <div style="display: flex; justify-content: space-between;"> Between 85% and 80% Between 85% and 80% </div> <div style="display: flex; justify-content: space-between;"> Between 80% and 50% Between 80% and 50% </div>															
	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6
	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
Bel-Aire	94.43%	84.09%	91.06%	95.15%	94.43%	90.32%	83.79%	87.68%	89.47%	87.76%	89.96%	94.81%	96.70%	94.32%	85.78%	89.92%
Bennington	87.29%	87.23%	89.39%	88.53%	90.90%	89.52%	92.60%	91.87%	91.13%	90.29%	93.90%	91.36%	90.48%	90.57%	89.32%	91.47%
Berlin	83.51%	82.39%	85.72%	82.17%	81.07%	81.43%	84.41%	85.29%	85.39%	82.45%	77.46%	84.07%	81.81%	82.50%	78.37%	77.79%
Birchwood Terrace	93.08%	88.85%	89.86%	88.92%	92.84%	92.50%	93.52%	92.80%	94.63%	94.15%	94.92%	94.20%	94.01%	94.81%	96.59%	96.33%
Brookside-WRJ	89.31%	92.89%	93.02%	94.93%	95.33%	94.22%	95.87%	97.11%	93.53%	96.44%	92.01%	90.67%	92.01%	89.15%	82.52%	89.00%
Burlington	82.85%	75.75%	72.66%	73.02%	76.61%	79.13%	79.76%	80.55%	82.46%	85.08%	83.29%	80.93%	73.18%	75.06%	74.12%	78.97%
Cedar Hill	99.01%	94.62%	95.62%	94.02%	92.39%	101.24%	100.34%	99.34%	97.78%	97.11%	94.71%	92.58%	94.13%	95.73%	101.82%	102.56%
Centers for Living & Rehab	90.11%	89.89%	91.55%	93.84%	93.94%	93.46%	91.82%	89.31%	90.13%	89.16%	92.32%	95.24%	93.51%	94.20%	90.65%	94.40%
Crescent Manor	93.76%	93.11%	90.97%	93.89%	95.27%	95.66%	96.56%	95.41%	95.78%	92.26%	91.76%	92.86%	91.65%	94.56%	98.10%	97.11%
Derby Green	94.53%	92.75%	97.19%	97.97%	97.05%	99.30%	97.68%	94.67%	94.49%	93.83%	92.29%	93.01%	98.60%	97.68%	99.86%	100.00%
Franklin County Rehab	97.08%	96.09%	88.36%	96.56%	95.97%	95.92%	94.84%	96.52%	96.41%	90.32%	94.81%	96.09%	94.76%	92.34%	94.76%	95.78%
Gifford	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	98.06%	99.67%	100.00%	100.00%	100.00%	98.87%	99.17%	99.35%	100.00%
Gill Odd Fellows	92.80%	91.73%	96.14%	97.56%	96.31%	98.85%	98.39%	96.49%	87.62%	80.82%	86.58%	85.33%	83.01%	87.14%	88.71%	91.07%
Green Mountain	86.39%	78.72%	75.87%	73.65%	81.66%	84.84%	90.46%	94.12%	92.60%	92.18%	91.25%	87.72%	90.85%	87.63%	91.29%	88.72%
Greensboro	93.66%	96.67%	96.67%	96.67%	96.67%	96.67%	95.56%	93.12%	92.67%	91.94%	92.47%	95.36%	90.00%	91.56%	92.58%	92.78%
Helen Porter	96.53%	92.79%	90.48%	89.87%	94.78%	90.60%	91.81%	91.06%	94.44%	95.88%	96.13%	95.20%	96.87%	96.73%	97.45%	97.02%
Maple Lane	94.05%	94.41%	95.46%	96.15%	98.05%	95.37%	95.40%	94.23%	95.45%	96.14%	94.78%	96.93%	95.59%	93.19%	92.78%	95.87%
Mayo	98.58%	97.33%	96.52%	96.80%	97.55%	99.61%	99.47%	99.40%	99.42%	98.47%	99.94%	99.68%	99.93%	99.68%	99.20%	99.29%
McGirr	83.01%	82.22%	84.41%	80.22%	80.00%	83.23%	79.56%	80.22%	81.56%	82.37%	87.31%	92.86%	90.11%	87.89%	88.28%	83.56%
Mountain View	96.68%	94.54%	92.15%	95.18%	92.27%	90.98%	92.29%	94.75%	94.30%	92.38%	91.43%	89.54%	87.95%	90.24%	88.87%	92.55%
Mt. Ascutney	84.20%	85.46%	87.82%	86.32%	86.93%	84.04%	82.36%	85.43%	85.57%	82.04%	94.52%	95.00%	94.19%	96.53%	95.16%	95.20%
Newport	65.65%	63.06%	64.68%	71.44%	69.25%	68.87%	67.28%	75.03%	71.47%	71.23%	71.61%	72.29%	72.58%	69.20%	68.77%	71.93%
Pine Heights at Brattleboro	96.25%	94.63%	94.11%	91.88%	93.71%	91.94%	94.25%	90.44%	86.08%	89.60%	98.67%	95.31%	97.50%	97.63%	93.39%	95.42%
Pine Knoll	100.32%	99.39%	98.12%	97.72%	93.92%	96.83%	98.11%	98.28%	97.28%	99.30%	100.65%	98.81%	99.03%	97.61%	97.74%	99.67%
Pines at Rutland	92.88%	91.23%	90.94%	90.88%	92.67%	94.17%	94.32%	94.04%	96.48%	91.35%	93.65%	95.91%	95.95%	94.43%	93.96%	94.21%
Prospect	87.86%	81.59%	85.71%	90.16%	96.01%	95.24%	92.06%	94.01%	95.08%	86.64%	90.48%	93.71%	95.24%	93.65%	98.62%	100.00%
Redstone Villa	92.58%	95.67%	94.95%	92.44%	95.59%	96.88%	92.44%	89.57%	95.11%	94.52%	93.87%	89.52%	94.62%	92.11%	94.84%	97.11%
Rowan Court	80.77%	76.60%	79.03%	83.69%	79.90%	79.71%	85.93%	86.88%	84.46%	86.01%	86.41%	86.16%	86.14%	80.54%	79.22%	82.60%
Rutland Healthcare	89.81%	89.11%	89.28%	89.97%	89.89%	89.28%	91.94%	94.39%	93.62%	95.45%	95.58%	93.87%	93.68%	93.86%	93.78%	94.70%
Springfield	88.30%	85.92%	86.40%	92.94%	91.90%	95.29%	94.74%	90.42%	87.35%	91.62%	87.89%	90.90%	91.08%	87.03%	87.73%	88.89%
St. Albans Healthcare	95.62%	94.22%	88.84%	87.00%	93.04%	92.12%	93.06%	92.42%	95.58%	94.57%	96.40%	95.80%	98.06%	97.19%	95.00%	96.92%
St. Johnsbury	95.43%	93.55%	94.84%	92.15%	91.52%	93.64%	95.21%	93.17%	94.88%	87.30%	93.37%	94.06%	96.07%	93.61%	94.87%	93.94%
Starr Farm	97.70%	96.96%	95.72%	97.62%	97.59%	95.18%	94.98%	96.62%	96.56%	93.87%	94.34%	93.83%	92.84%	93.91%	93.53%	92.91%
The Manor	97.58%	94.08%	94.19%	93.50%	96.05%	96.85%	97.00%	98.39%	97.75%	98.31%	98.47%	96.34%	95.48%	85.92%	96.77%	97.58%
Thompson House	98.20%	96.74%	99.40%	99.38%	97.75%	95.20%	92.17%	94.22%	97.13%	97.00%	94.45%	93.27%	91.22%	93.41%	91.82%	90.85%
Union House	93.62%	94.62%	96.26%	93.33%	95.09%	90.03%	94.55%	92.60%	88.79%	90.98%	89.66%	93.43%	95.31%	94.70%	93.99%	91.59%
Vernon Green	95.70%	93.56%	95.48%	101.00%	99.09%	96.56%	96.83%	99.03%	100.17%	100.00%	99.35%	99.05%	98.23%	98.94%	98.33%	97.61%
Veterans Home	82.91%	82.19%	85.05%	86.85%	86.85%	86.47%	86.34%	82.59%	81.99%	82.07%	81.59%	84.76%	83.78%	83.84%	84.85%	85.58%
Woodridge	97.34%	94.90%	95.93%	95.32%	94.56%	97.05%	97.47%	96.58%	97.76%	95.34%	93.86%	94.77%	93.00%	90.74%	96.23%	96.23%
Totals	91.20%	89.23%	89.49%	90.22%	90.78%	90.87%	91.59%	91.59%	91.50%	90.67%	91.19%	91.50%	90.90%	90.42%	90.40%	91.43%

YTD Utilization- Based on Capacity

Division of Rate Setting Schedule of Reported Resident

Low Occupancy Indicators

6	Between 90% and 85%
	Between 85% and 80%
	Between 80% and 50%

Nursing Home	7 Jul-06	8 Aug-06	9 Sep-06	10 Oct-06	11 Nov-06	12 Dec-06	1 Jan-07	2 Feb-07	3 Mar-07	4 Apr-07	5 May-07	6 Jun-07	7 Jul-07	8 Aug-07	9 Sep-07	10 Oct-07
Bel-Aire	91.20%	95.75%	93.41%	94.65%	96.59%	95.09%	95.38%	93.59%	93.62%	96.06%	94.94%	96.21%	93.99%	90.03%	96.21%	94.87%
Bennington	90.74%	89.81%	86.63%	85.97%	89.30%	87.16%	92.45%	90.54%	92.77%	91.10%	91.13%	92.07%	90.32%	90.42%	90.43%	94.06%
Berlin	79.82%	78.71%	81.49%	84.68%	82.85%	83.96%	84.38%	84.96%	85.12%	84.82%	83.21%	83.20%	83.49%	84.00%	85.68%	83.28%
Birchwood Terrace	96.27%	96.61%	95.79%	96.27%	97.17%	93.23%	93.69%	93.79%	90.93%	93.15%	93.81%	95.98%	95.04%	93.95%	94.46%	92.58%
Brookside-WRJ	88.06%	90.85%	88.91%	82.91%	93.58%	90.32%	94.75%	95.36%	93.07%	93.93%	92.39%	91.99%	92.83%	92.39%	92.49%	87.29%
Burlington	80.80%	74.14%	72.72%	95.08%	93.57%	93.86%	93.16%	92.15%	91.83%	92.51%	89.14%	89.97%	91.07%	89.12%	94.66%	91.30%
Cedar Hill	100.08%	99.83%	101.62%	98.59%	95.04%	96.11%	98.59%	102.29%	101.49%	98.46%	99.17%	98.97%	97.44%	95.53%	99.15%	100.00%
Centers for Living & Rehab	94.60%	94.54%	92.11%	91.61%	90.82%	87.83%	90.88%	88.50%	92.73%	91.47%	92.37%	89.62%	90.90%	89.78%	88.73%	92.19%
Crescent Manor	96.31%	96.06%	96.96%	93.41%	93.63%	92.65%	92.26%	93.25%	94.91%	94.85%	94.62%	96.48%	98.82%	96.38%	96.85%	97.35%
Derby Green	100.00%	98.32%	98.99%	100.00%	98.41%	100.00%	100.00%	100.00%	100.00%	100.00%	99.86%	99.86%	99.02%	97.76%	100.00%	99.44%
Franklin County Rehab	96.32%	96.22%	94.32%	93.90%	92.03%	91.08%	89.82%	87.83%	90.37%	95.05%	95.56%	93.85%	95.21%	93.09%	95.16%	89.62%
Gifford	98.39%	100.00%	80.14%	91.94%	99.00%	99.68%	99.78%	98.45%	99.57%	100.00%	100.00%	100.00%	96.67%	97.42%	100.00%	98.92%
Gill Odd Fellows	90.96%	97.58%	98.57%	95.16%	86.61%	81.39%	80.76%	81.38%	82.60%	79.82%	77.71%	75.77%	77.88%	71.43%	73.21%	78.92%
Green Mountain	92.84%	95.58%	98.81%	96.20%	91.69%	94.26%	93.99%	91.49%	92.27%	88.63%	95.45%	95.21%	97.75%	96.29%	96.76%	96.20%
Greensboro	92.47%	91.29%	91.44%	94.09%	96.44%	91.72%	95.16%	96.31%	99.14%	93.22%	93.33%	93.67%	92.04%	93.76%	96.00%	91.61%
Helen Porter	99.17%	96.99%	99.02%	95.98%	97.87%	97.02%	96.59%	96.94%	94.65%	95.68%	96.62%	95.30%	98.68%	95.76%	94.73%	93.46%
Maple Lane	94.59%	94.64%	98.08%	99.23%	97.65%	98.05%	98.23%	97.74%	97.00%	99.39%	96.41%	98.17%	97.55%	95.87%	96.43%	100.00%
Mayo	96.26%	98.90%	98.13%	99.23%	96.47%	98.45%	97.03%	97.86%	99.29%	99.13%	99.23%	99.13%	97.68%	91.94%	91.40%	98.71%
McGirr	88.92%	94.30%	89.22%	98.49%	97.56%	98.06%	97.42%	93.57%	96.88%	92.78%	97.53%	100.00%	97.74%	99.03%	94.33%	93.01%
Mountain View	90.54%	91.18%	92.09%	91.84%	90.32%	89.80%	91.55%	92.04%	90.28%	90.06%	89.68%	90.84%	89.39%	81.83%	80.06%	85.78%
Mt. Ascutney	93.35%	96.00%	91.53%	91.23%	93.73%	92.90%	93.68%	92.86%	92.84%	92.33%	92.13%	91.80%	88.19%	88.00%	83.27%	78.84%
Newport	74.26%	72.06%	78.67%	84.06%	89.47%	85.42%	87.48%	90.64%	92.32%	86.67%	86.19%	85.33%	80.71%	77.87%	86.33%	89.10%
Pine Heights at Brattleboro	96.21%	98.15%	99.17%	93.27%	89.75%	92.18%	97.10%	92.10%	97.34%	95.71%	95.24%	93.75%	89.88%	93.10%	97.88%	96.09%
Pine Knoll	99.52%	99.09%	100.06%	99.41%	99.78%	96.88%	98.55%	97.62%	93.33%	94.39%	95.54%	94.72%	98.06%	99.84%	93.17%	96.51%
Pines at Rutland	96.52%	95.02%	95.39%	95.56%	93.57%	91.74%	92.98%	94.57%	91.97%	90.56%	87.79%	85.28%	83.95%	82.76%	80.19%	79.56%
Prospect	100.00%	100.00%	98.41%	100.00%	98.10%	98.46%	94.01%	90.48%	92.01%	99.21%	96.62%	93.97%	90.48%	95.24%	95.24%	95.24%
Redstone Villa	90.11%	98.60%	98.00%	95.48%	97.11%	97.10%	96.02%	89.52%	91.51%	93.11%	95.70%	95.56%	95.05%	90.54%	96.89%	93.33%
Rowan Court	82.35%	85.67%	78.78%	72.83%	79.13%	86.10%	90.01%	88.12%	82.17%	84.29%	81.58%	83.69%	86.07%	86.66%	82.53%	85.42%
Rutland Healthcare	93.27%	93.01%	94.93%	93.85%	92.36%	93.88%	93.35%	93.17%	91.85%	86.93%	88.65%	93.20%	91.03%	91.57%	92.47%	91.97%
Springfield	89.34%	83.05%	83.66%	85.07%	84.44%	89.12%	84.25%	85.15%	83.78%	86.93%	83.90%	83.76%	83.87%	86.78%	86.44%	84.16%
St. Albans Healthcare	96.08%	96.42%	96.97%	98.33%	97.81%	96.85%	95.56%	94.08%	93.06%	92.94%	93.82%	96.94%	95.24%	95.05%	94.50%	95.30%
St. Johnsbury	90.41%	84.69%	81.24%	87.07%	92.79%	93.84%	93.31%	90.26%	88.18%	88.91%	89.09%	81.52%	82.08%	82.52%	88.03%	86.69%
Starr Farm	93.33%	95.31%	96.51%	97.40%	98.02%	94.84%	94.00%	94.64%	96.00%	95.58%	94.45%	98.22%	97.10%	95.59%	95.49%	95.81%
The Manor	97.50%	94.44%	93.83%	95.65%	95.08%	97.10%	97.10%	96.88%	97.90%	99.00%	95.73%	98.17%	99.52%	97.34%	99.50%	97.90%
Thompson House	96.02%	97.67%	96.12%	99.25%	97.36%	97.00%	97.97%	98.01%	96.40%	93.41%	96.25%	96.28%	98.35%	97.60%	98.29%	96.85%
Union House	90.62%	95.23%	91.59%	97.58%	95.68%	96.85%	95.01%	99.92%	99.27%	98.64%	98.75%	98.26%	97.51%	96.33%	98.03%	97.29%
Vernon Green	97.74%	99.30%	100.06%	95.22%	95.56%	97.42%	98.39%	94.40%	94.84%	96.06%	98.71%	97.61%	98.06%	91.88%	95.11%	96.18%
Veterans Home	84.69%	86.69%	86.14%	86.43%	87.25%	86.13%	85.97%	86.06%	86.41%	87.75%	87.34%	87.30%	88.80%	85.83%	85.20%	85.08%
Woodridge	95.40%	94.50%	96.38%	95.66%	92.75%	92.66%	93.34%	89.31%	91.19%	90.26%	89.96%	91.81%	93.67%	93.49%	91.74%	93.74%
Totals	91.27%	91.20%	91.20%	91.93%	91.88%	91.48%	91.03%	91.92%	91.80%	91.66%	91.38%	91.66%	91.63%	90.31%	90.76%	90.94%

YTD Utilization- Based on Capacity

Division of Rate Setting Schedule of Reported Resident

Nursing Home	Between 90% and 85%										Between 90% and 85%	
	Between 85% and 80%										Between 85% and 80%	
	Between 80% and 50%										Between 80% and 50%	
	11	12	1	2	3	4	5	6	7	8	9	10
	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08
Bel-Aire	97.27%	97.36%	95.89%	96.16%	97.95%	96.67%	94.79%	91.89%	91.57%	87.46%	90.00%	90.18%
Bennington	90.70%	88.45%	89.39%	90.41%	87.10%	81.90%	80.74%	88.30%	88.68%	86.61%	90.73%	90.16%
Berlin	82.21%	82.28%	84.70%	82.49%	80.01%	84.21%	86.09%	78.20%	86.09%	86.09%	81.94%	84.49%
Birchwood Terrace	92.19%	93.51%	94.82%	96.88%	95.38%	95.63%	96.88%	95.52%	92.68%	97.14%	97.29%	97.26%
Brookside-WRJ	90.85%	90.71%	93.16%	97.27%	94.46%	86.92%	83.15%	87.66%	87.96%	90.66%	91.34%	93.84%
Burlington	90.13%	86.89%	87.89%	86.23%	87.74%	87.22%	89.63%	90.03%	91.53%	91.30%	88.76%	92.83%
Cedar Hill	101.28%	100.25%	100.08%	99.03%	97.60%	98.38%	98.43%	98.89%	98.76%	97.68%	99.15%	99.01%
Centers for Living & Rehab	93.20%	92.84%	92.15%	90.74%	91.51%	86.27%	89.81%	89.69%	93.87%	94.52%	94.53%	93.59%
Crescent Manor	94.11%	93.73%	95.41%	97.51%	96.56%	93.00%	90.68%	89.85%	91.58%	95.45%	94.70%	96.09%
Derby Green	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	99.58%	99.58%	100.00%	100.00%
Franklin County Rehab	92.71%	91.83%	94.81%	93.00%	93.85%	93.96%	90.73%	91.51%	93.90%	89.36%	91.20%	94.00%
Gifford	98.56%	100.00%	100.00%	99.43%	100.00%	100.00%	100.00%	100.00%	100.00%	96.77%	98.67%	97.20%
Gill Odd Fellows	76.13%	93.03%	79.78%	82.82%	79.55%	73.81%	72.87%	72.74%	73.27%	74.88%	76.43%	79.38%
Green Mountain	95.98%	92.27%	95.93%	93.34%	94.61%	87.44%	92.62%	91.96%	87.36%	94.56%	95.84%	97.17%
Greensboro	93.89%	95.38%	91.94%	92.87%	97.53%	98.00%	92.69%	96.44%	94.62%	94.73%	98.67%	99.78%
Helen Porter	91.05%	93.52%	95.94%	93.10%	91.06%	96.41%	95.24%	93.21%	97.20%	97.94%	97.90%	96.80%
Maple Lane	99.53%	98.36%	97.59%	98.49%	97.64%	96.76%	92.55%	90.80%	86.64%	88.91%	89.53%	93.91%
Mayo	98.73%	98.26%	99.68%	99.45%	97.03%	96.93%	98.26%	98.53%	98.19%	99.10%	100.00%	98.90%
McGirr	89.44%	90.11%	88.71%	91.49%	85.81%	87.11%	85.48%	91.78%	93.55%	95.16%	96.44%	94.41%
Mountain View	86.51%	85.06%	89.29%	88.95%	87.27%	85.84%	84.98%	83.96%	85.85%	89.53%	89.52%	87.25%
Mt. Ascutney	78.00%	72.52%	100.00%	95.17%	91.43%	91.43%	91.43%	91.43%	91.43%	91.43%	89.05%	98.65%
Newport	90.93%	96.58%	93.29%	92.83%	92.77%	93.40%	88.90%	90.87%	86.97%	82.97%	86.40%	80.06%
Pine Heights at Brattleboro	94.46%	97.78%	97.90%	94.35%	93.55%	94.63%	91.05%	89.21%	92.22%	96.57%	92.50%	93.67%
Pine Knoll	92.22%	90.81%	92.10%	89.02%	94.03%	95.56%	96.40%	96.67%	88.92%	87.63%	86.67%	96.61%
Pines at Rutland	81.36%	79.10%	80.26%	81.30%	79.07%	82.08%	78.22%	79.57%	81.32%	85.06%	84.19%	81.99%
Prospect	99.05%	100.00%	96.01%	95.24%	93.86%	95.08%	95.55%	94.29%	98.00%	98.00%	96.67%	94.93%
Redstone Villa	94.00%	97.10%	96.67%	97.47%	93.01%	95.00%	93.23%	95.67%	96.67%	92.80%	92.00%	93.98%
Rowan Court	85.06%	86.20%	85.05%	85.08%	84.21%	92.50%	94.05%	92.47%	91.43%	94.22%	98.19%	97.45%
Rutland Healthcare	92.49%	91.82%	92.58%	94.33%	91.41%	93.99%	87.38%	90.68%	90.98%	93.62%	95.64%	93.40%
Springfield	82.12%	85.20%	84.57%	80.43%	79.89%	83.07%	89.25%	88.17%	80.55%	83.78%	83.20%	89.78%
St. Albans Healthcare	96.31%	92.72%	91.40%	91.75%	91.32%	86.28%	82.07%	83.22%	87.50%	89.54%	86.08%	83.84%
St. Johnsbury	81.45%	83.49%	84.57%	89.78%	90.53%	91.67%	87.21%	83.24%	84.28%	84.13%	84.52%	87.80%
Starr Farm	95.62%	97.85%	97.42%	98.39%	95.57%	96.02%	97.38%	92.87%	92.41%	94.77%	96.87%	95.29%
The Manor	97.58%	98.71%	98.23%	98.97%	98.79%	98.00%	98.87%	97.25%	98.48%	98.21%	96.85%	99.10%
Thompson House	99.38%	90.92%	96.02%	96.79%	97.15%	93.80%	94.67%	93.41%	93.25%	98.35%	97.98%	98.20%
Union House	95.98%	97.21%	96.55%	96.16%	95.16%	99.77%	99.71%	97.27%	95.45%	93.77%	94.62%	97.07%
Vernon Green	98.39%	99.68%	98.98%	99.94%	97.74%	96.22%	97.85%	96.78%	96.29%	99.57%	99.56%	99.46%
Veterans Home	82.32%	79.56%	83.58%	87.12%	87.41%	88.59%	86.08%	89.19%	89.87%	91.31%	90.94%	91.29%
Woodridge	90.78%	88.24%	91.44%	93.40%	93.97%	93.57%	90.93%	92.51%	90.89%	92.79%	94.90%	93.30%
Totals	90.30%	90.15%	91.35%	91.60%	90.71%	90.67%	89.90%	89.67%	90.17%	91.66%	91.82%	92.37%

YTD Utilization- Based on Capacity

Division of Rate Setting Schedule of Reported Resident

Between 90% and 85%

Between 90% and 85%

Between 85% and 80%

Between 85% and 80%

Between 80% and 50%

Between 80% and 50%

Nursing Home	11	12	1	2	3	4	5	6	7	8	9
	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09
Bel-Aire	94.32%	88.20%	88.42%	87.50%	94.35%	94.70%	95.67%	97.73%	94.57%	94.21%	96.89%
Bennington	87.57%	87.87%	90.81%	92.89%	90.35%	89.07%	87.52%	90.23%	88.58%	86.10%	88.37%
Berlin	84.40%	84.15%	82.66%	79.46%	77.17%	80.00%	83.07%	81.99%	78.61%	81.42%	79.98%
Birchwood Terrace	96.58%	95.54%	95.91%	94.84%	94.88%	97.67%	96.47%	95.56%	97.24%	96.37%	97.48%
Brookside-WRJ	97.26%	97.21%	97.06%	93.18%	93.31%	89.15%	91.04%	92.69%	93.93%	95.09%	94.78%
Burlington	91.24%	89.61%	91.78%	89.43%	86.30%	88.36%	84.13%	81.77%	84.10%	86.30%	85.03%
Cedar Hill	98.03%	98.26%	98.35%	98.81%	99.09%	97.18%	98.10%	94.27%	97.35%	95.62%	102.56%
Centers for Living & Rehab	89.56%	90.30%	95.16%	88.71%	90.62%	86.49%	86.52%	85.24%	81.20%	79.94%	80.22%
Crescent Manor	95.74%	92.44%	93.41%	94.92%	93.44%	91.78%	90.90%	91.30%	96.09%	98.28%	96.44%
Derby Green	100.00%	98.18%	99.30%	97.83%	100.00%	100.00%	99.86%	98.99%	100.00%	100.00%	100.00%
Franklin County Rehab	91.82%	93.95%	96.52%	95.93%	96.57%	93.18%	93.40%	94.32%	90.88%	93.65%	87.50%
Gifford	96.78%	93.66%	96.67%	99.29%	98.71%	99.67%	100.00%	99.78%	98.92%	99.46%	99.78%
Gill Odd Fellows	71.61%	75.69%	76.56%	78.76%	80.24%	84.94%	91.36%	81.49%	86.35%	85.37%	79.82%
Green Mountain	94.34%	91.52%	92.05%	91.59%	94.92%	96.30%	93.11%	92.37%	95.58%	91.87%	91.87%
Greensboro	98.44%	97.96%	97.42%	93.45%	94.09%	95.89%	97.63%	100.00%	99.25%	97.20%	94.44%
Helen Porter	96.70%	94.29%	91.86%	91.60%	94.90%	94.44%	91.27%	92.57%	96.62%	96.68%	95.59%
Maple Lane	95.45%	94.09%	95.05%	97.59%	95.37%	88.69%	88.19%	83.52%	86.05%	92.87%	96.90%
Mayo	99.60%	99.35%	99.48%	98.57%	98.58%	99.47%	98.19%	99.87%	99.23%	98.77%	99.27%
McGirr	94.11%	94.30%	96.02%	97.14%	98.82%	89.33%	92.80%	91.22%	88.28%	74.41%	74.33%
Mountain View	89.70%	88.67%	88.50%	88.51%	90.56%	89.46%	88.50%	86.97%	93.73%	95.59%	97.00%
Mt. Ascutney	96.77%	94.48%	91.47%	90.32%	90.32%	98.45%	92.74%	88.45%	97.81%	97.42%	100.00%
Newport	85.67%	81.68%	77.48%	78.93%	78.58%	81.00%	80.13%	83.67%	82.65%	82.97%	84.13%
Pine Heights at Brattleboro	93.88%	91.09%	89.11%	89.64%	88.79%	90.29%	91.33%	90.21%	88.75%	86.65%	87.71%
Pine Knoll	90.83%	92.90%	97.69%	90.95%	87.74%	84.06%	86.61%	85.39%	89.09%	88.49%	88.67%
Pines at Rutland	84.43%	88.62%	89.26%	88.89%	91.17%	90.08%	87.25%	86.35%	92.08%	93.26%	96.91%
Prospect	96.35%	98.46%	100.00%	91.50%	89.55%	84.76%	90.63%	87.14%	96.93%	94.78%	89.68%
Redstone Villa	98.00%	87.20%	92.47%	91.67%	89.89%	93.11%	99.35%	95.33%	95.81%	94.62%	83.78%
Rowan Court	94.44%	92.81%	96.30%	95.09%	96.30%	96.81%	93.68%	95.31%	93.45%	93.01%	93.37%
Rutland Healthcare	87.80%	86.44%	88.06%	88.25%	92.23%	91.92%	92.53%	88.24%	91.24%	88.62%	91.21%
Springfield	89.71%	88.93%	88.24%	85.22%	89.94%	91.18%	89.78%	85.78%	83.08%	81.56%	85.07%
St. Albans Healthcare	80.36%	81.21%	82.77%	86.28%	84.60%	81.06%	75.38%	78.97%	87.18%	87.82%	85.97%
St. Johnsbury	89.91%	87.27%	81.06%	87.53%	91.32%	91.76%	88.15%	90.18%	88.33%	82.61%	80.58%
Starr Farm	94.67%	95.85%	97.10%	95.48%	94.09%	96.56%	94.60%	94.38%	94.80%	95.83%	94.80%
The Manor	99.07%	99.73%	98.79%	99.21%	99.01%	97.82%	98.84%	98.19%	99.28%	97.72%	99.63%
Thompson House	98.22%	98.12%	97.37%	96.76%	96.62%	97.36%	96.77%	92.09%	94.67%	98.27%	97.91%
Union House	94.24%	97.51%	96.26%	96.02%	92.89%	95.83%	92.23%	93.11%	92.30%	93.04%	94.17%
Vernon Green	96.94%	99.68%	97.58%	97.26%	98.49%	98.72%	97.10%	92.28%	94.73%	97.80%	99.50%
Veterans Home	90.73%	89.30%	88.34%	86.60%	88.30%	87.80%	86.73%	86.21%	87.52%	87.63%	86.42%
Woodridge	93.92%	94.14%	94.50%	92.09%	90.30%	94.62%	94.05%	93.29%	93.15%	96.18%	93.07%
Totals	91.64%	91.11%	91.50%	90.74%	91.19%	91.21%	90.34%	89.53%	90.50%	90.54%	90.81%

YTD Utilization- Based on Capacity

Division of Rate Setting Schedule of Reported Resident

Between 90% and 85%

Between 85% and 80%

Between 80% and 50%

Nursing Home	10 Oct-09	11 Nov-09	12 Dec-09	1 Jan-10	2 Feb-10	3 Mar-10	4 Apr-10	5 May-10	6 Jun-10	7 Jul-10
Bel-Aire	97.43%	96.44%	95.53%	92.82%	96.19%	94.72%	90.23%	92.30%	93.86%	94.21%
Bennington	88.39%	90.13%	89.55%	89.10%	84.82%	89.87%	88.40%	85.13%	85.83%	87.87%
Berlin	79.84%	80.38%	75.82%	84.49%	80.55%	84.15%	80.52%	78.79%	80.69%	82.52%
Birchwood Terrace	95.93%	96.92%	90.89%	90.44%	90.20%	86.83%	91.20%	87.51%	93.04%	92.30%
Brookside-WRJ	90.03%	90.50%	89.65%	89.65%	92.00%	87.77%	86.07%	81.51%	81.59%	86.23%
Burlington	86.71%	82.14%	80.82%	84.23%	84.58%	85.23%	87.57%	89.89%	94.52%	89.94%
Cedar Hill	98.35%	99.74%	98.68%	93.22%	92.12%	95.62%	95.47%	94.79%	95.30%	95.12%
Centers for Living & Rehab	81.53%	84.38%	87.89%	92.47%	89.26%	87.66%	80.78%	79.66%	79.20%	82.39%
Crescent Manor	95.09%	95.52%	94.30%	95.16%	95.36%	92.72%	94.78%	90.22%	93.48%	94.70%
Derby Green	100.00%	100.00%	99.86%	100.00%	100.00%	100.00%	99.86%	99.44%	100.00%	100.00%
Franklin County Rehab	89.77%	91.15%	87.75%	94.30%	91.52%	85.84%	88.33%	87.85%	92.71%	96.22%
Gifford	100.00%	103.33%	99.25%	87.31%	100.00%	99.14%	99.22%	99.14%	98.00%	100.00%
Gill Odd Fellows	78.63%	71.67%	77.94%	82.20%	84.57%	79.61%	77.38%	74.31%	77.44%	77.71%
Green Mountain	88.73%	95.71%	95.63%	94.30%	93.00%	94.03%	93.29%	90.99%	88.49%	87.63%
Greensboro	90.32%	94.00%	91.61%	93.33%	90.60%	90.75%	92.56%	93.44%	92.22%	91.51%
Helen Porter	91.71%	90.54%	91.34%	92.75%	96.05%	91.03%	90.25%	89.43%	88.10%	88.60%
Maple Lane	97.18%	96.57%	95.68%	92.69%	94.57%	95.09%	91.60%	91.64%	94.13%	97.36%
Mayo	99.61%	98.93%	99.74%	98.19%	96.57%	98.71%	97.20%	92.97%	97.60%	98.13%
McGirr	85.27%	88.44%	85.16%	96.99%	93.10%	91.40%	90.44%	85.91%	87.33%	78.71%
Mountain View	96.61%	93.35%	93.51%	94.32%	93.04%	91.26%	89.77%	89.85%	89.43%	90.57%
Mt. Ascutney	100.00%	98.53%	99.61%	98.32%	98.71%	100.00%	98.00%	99.10%	95.73%	98.58%
Newport	86.71%	91.07%	90.58%	87.94%	91.07%	92.06%	92.47%	88.77%	89.07%	89.35%
Pine Heights at Brattleboro	88.95%	86.71%	88.39%	88.55%	91.83%	89.44%	90.50%	92.18%	94.38%	86.98%
Pine Knoll	88.49%	86.67%	87.15%	88.76%	82.32%	90.43%	87.67%	88.12%	78.61%	84.03%
Pines at Rutland	96.44%	92.24%	92.10%	92.65%	91.40%	92.72%	91.39%	90.66%	89.36%	94.19%
Prospect	93.70%	100.00%	100.00%	97.24%	99.49%	97.54%	96.67%	98.31%	100.00%	96.47%
Redstone Villa	85.38%	91.44%	93.55%	91.08%	91.79%	94.62%	84.56%	86.24%	88.78%	88.60%
Rowan Court	93.95%	95.35%	94.02%	93.48%	91.93%	95.60%	96.39%	97.61%	95.52%	97.55%
Rutland Healthcare	90.45%	90.03%	90.50%	86.13%	86.14%	86.97%	83.31%	83.95%	86.04%	89.06%
Springfield	83.62%	81.14%	76.63%	77.32%	81.69%	85.83%	81.27%	75.33%	72.39%	78.87%
St. Albans Healthcare	84.25%	84.22%	81.85%	84.27%	80.27%	76.05%	75.91%	75.99%	82.52%	86.51%
St. Johnsbury	88.12%	86.42%	84.19%	82.38%	89.06%	89.77%	88.94%	88.33%	85.48%	88.48%
Starr Farm	94.58%	95.64%	91.70%	93.66%	92.02%	88.28%	88.11%	88.62%	87.27%	90.09%
The Manor	98.52%	97.82%	96.51%	98.12%	98.46%	99.33%	98.66%	98.84%	98.80%	98.97%
Thompson House	95.27%	94.19%	95.12%	94.82%	95.68%	92.95%	91.86%	99.55%	99.84%	97.90%
Union House	94.06%	96.67%	99.12%	95.82%	96.59%	97.07%	98.03%	95.89%	94.47%	97.58%
Vernon Green	97.74%	95.44%	93.66%	98.12%	91.31%	94.41%	94.72%	90.27%	90.67%	99.95%
Veterans Home	86.97%	86.93%	85.26%	84.02%	81.64%	81.61%	83.69%	83.80%	81.98%	83.11%
Woodridge	95.80%	93.01%	91.78%	92.30%	94.58%	94.29%	94.47%	92.03%	93.44%	94.01%
Totals	90.84%	90.55%	89.44%	90.17%	89.84%	89.58%	88.77%	87.78%	88.37%	89.86%

YTD Utilization- Based on Capacity

Division of Rate Setting Schedule of Reported Resident

Between 90% and 85%	Between 90% and 85%	Between 90% and 85%
Between 85% and 80%	Between 85% and 80%	Between 85% and 80%
Between 80% and 50%	Between 80% and 50%	Between 80% and 50%

Nursing Home	8 Aug-10	9 Sep-10	10 Oct-10	11 Nov-10	12 Dec-10	1 Jan-11	2 Feb-11	3 Mar-11	4 Apr-11	5 May-11
Bel-Aire	95.75%	95.83%	93.55%	91.52%	88.86%	88.49%	86.77%	84.75%	84.02%	89.44%
Bennington	85.29%	80.60%	86.42%	87.43%	85.61%	83.32%	85.07%	83.23%	84.13%	83.06%
Berlin	84.33%	86.41%	83.12%	84.00%	73.03%	73.16%	77.81%	79.18%	75.74%	73.16%
Birchwood Terrace	89.40%	93.69%	92.58%	90.02%	91.74%	91.35%	95.69%	92.86%	96.30%	93.50%
Brookside-WRJ	84.26%	89.25%	90.80%	87.81%	87.96%	89.26%	87.05%	84.30%	83.23%	75.40%
Burlington	90.66%	91.67%	89.53%	86.59%	79.57%	87.33%	90.84%	89.71%	88.31%	84.25%
Cedar Hill	92.06%	92.74%	97.19%	98.63%	92.89%	87.26%	97.07%	96.36%	95.47%	91.73%
Centers for Living & Rehab	82.58%	86.00%	79.68%	77.98%	82.65%	85.48%	82.57%	84.82%	83.67%	80.58%
Crescent Manor	95.09%	94.85%	93.66%	92.56%	88.28%	86.88%	85.91%	85.20%	84.70%	85.09%
Derby Green	99.58%	100.00%	99.58%	100.00%	100.00%	99.58%	100.00%	100.00%	100.00%	99.86%
Franklin County Rehab	95.31%	92.29%	92.89%	91.15%	89.31%	91.94%	90.57%	87.45%	91.25%	92.19%
Gifford	99.68%	99.22%	100.00%	100.00%	98.71%	100.00%	100.00%	98.06%	99.22%	100.00%
Gill Odd Fellows	80.47%	83.15%	81.05%	78.45%	82.26%	89.97%	75.70%	72.09%	74.71%	73.21%
Green Mountain	85.06%	83.06%	83.83%	89.36%	91.47%	88.91%	93.69%	91.25%	88.31%	87.01%
Greensboro	94.62%	92.22%	88.49%	92.56%	95.27%	93.76%	87.14%	90.65%	90.67%	96.88%
Helen Porter	92.72%	94.92%	88.57%	85.75%	89.06%	90.08%	96.46%	93.64%	87.97%	87.53%
Maple Lane	97.68%	95.54%	94.68%	93.10%	92.64%	89.91%	94.11%	90.60%	87.84%	88.01%
Mayo	98.45%	99.07%	99.29%	100.00%	97.68%	99.10%	99.43%	96.97%	96.73%	97.74%
McGirr	77.20%	76.22%	76.77%	78.56%	82.69%	86.88%	89.29%	88.71%	83.78%	79.03%
Mountain View	90.98%	89.83%	90.49%	88.38%	90.91%	90.67%	91.23%	90.02%	89.92%	86.32%
Mt. Ascutney	100.00%	99.47%	99.10%	98.80%	100.00%	98.84%	95.86%	97.81%	98.53%	100.00%
Newport	84.71%	84.60%	86.13%	90.80%	90.39%	90.65%	88.57%	89.03%	83.07%	83.48%
Pine Heights at Brattleboro	86.41%	85.46%	87.74%	81.79%	75.24%	73.99%	81.61%	87.90%	82.71%	86.29%
Pine Knoll	86.56%	89.11%	88.06%	83.50%	81.29%	78.71%	80.18%	74.68%	74.78%	64.57%
Pines at Rutland	90.81%	87.92%	87.54%	90.00%	96.05%	96.18%	92.03%	94.19%	93.17%	92.28%
Prospect	95.24%	95.56%	90.48%	90.63%	90.48%	94.78%	94.73%	95.85%	92.22%	92.01%
Redstone Villa	89.14%	93.11%	91.51%	91.89%	87.10%	84.30%	89.52%	93.55%	90.56%	93.01%
Rowan Court	95.60%	97.19%	95.50%	93.26%	94.49%	92.64%	94.42%	91.80%	92.29%	90.46%
Rutland Healthcare	90.35%	86.04%	88.80%	87.32%	85.63%	88.72%	87.37%	84.87%	85.99%	86.83%
Springfield	83.30%	83.89%	83.59%	87.39%	84.47%	84.03%	83.51%	87.13%	88.50%	86.46%
St. Albans Healthcare	85.81%	82.29%	80.39%	75.97%	70.66%	70.15%	73.48%	62.86%	63.97%	71.16%
St. Johnsbury	89.94%	91.21%	91.55%	88.45%	84.96%	87.42%	81.46%	82.58%	81.24%	78.86%
Starr Farm	92.15%	90.64%	92.45%	91.13%	88.77%	88.77%	90.79%	87.94%	90.98%	90.11%
The Manor	99.28%	94.63%	98.25%	96.39%	94.62%	98.21%	96.43%	98.34%	98.84%	96.73%
Thompson House	99.02%	96.67%	94.75%	96.67%	95.12%	94.52%	97.26%	94.37%	94.34%	95.65%
Union House	98.31%	96.29%	96.48%	96.97%	95.60%	93.48%	92.21%	90.18%	93.56%	92.08%
Vernon Green	99.57%	92.06%	87.31%	87.39%	85.38%	87.85%	89.76%	87.96%	92.44%	95.54%
Veterans Home	83.76%	81.15%	81.30%	82.98%	81.98%	82.19%	83.11%	83.14%	85.42%	86.86%
Woodridge	94.39%	96.19%	93.59%	93.66%	91.25%	90.30%	89.31%	88.24%	86.91%	85.28%
Totals	90.03%	89.70%	89.04%	88.27%	87.03%	87.52%	88.24%	87.19%	86.94%	86.02%

YTD Utilization- Based on Capacity

Division of Rate Setting Schedule of Reported Resident

Between 90% and 85%

Between 85% and 80%

Between 80% and 50%

Nursing Home	6 Jun-11	7 Jul-11	8 Aug-11	9 Sep-11	10 Oct-11	11 Nov-11	12 Dec-11	1 Jan-12	2 Feb-12	3 Mar-12
Bel-Aire	92.58%	88.42%	82.77%	92.50%	85.70%	79.09%	88.12%	88.49%	92.01%	84.46%
Bennington	84.27%	84.68%	84.90%	88.93%	84.94%	84.90%	80.06%	84.94%	86.93%	83.65%
Berlin	77.16%	77.12%	79.30%	79.36%	78.52%	79.55%	78.56%	80.39%	80.56%	80.99%
Birchwood Terrace	94.47%	96.42%	96.73%	96.27%	93.21%	93.54%	94.22%	94.22%	99.43%	93.79%
Brookside-WRJ	80.15%	74.29%	79.97%	85.72%	83.63%	80.60%	89.31%	90.27%	81.78%	80.50%
Burlington	86.48%	85.43%	89.61%	91.85%	88.27%	82.51%	87.25%	87.86%	91.60%	86.25%
Cedar Hill	87.35%	89.41%	92.14%	90.26%	91.48%	91.62%	95.78%	90.41%	89.39%	90.32%
Centers for Living & Rehab	80.24%	78.15%	74.22%	77.13%	73.63%	73.49%	69.94%	75.33%	77.15%	77.61%
Crescent Manor	86.85%	88.82%	88.78%	88.48%	86.99%	87.56%	85.84%	86.31%	91.34%	93.01%
Derby Green	98.12%	100.00%	99.16%	98.55%	98.60%	96.23%	98.04%	98.32%	97.30%	99.72%
Franklin County Rehab	89.58%	84.17%	89.72%	90.10%	88.31%	89.43%	93.40%	91.78%	91.49%	90.98%
Gifford	98.67%	100.00%	100.00%	100.00%	98.39%	99.89%	100.00%	93.55%	100.00%	93.55%
Gill Odd Fellows	79.06%	80.58%	81.35%	85.36%	80.01%	77.90%	77.21%	80.08%	71.81%	68.30%
Green Mountain	88.77%	89.39%	90.72%	88.77%	87.05%	86.21%	85.29%	90.63%	90.08%	86.35%
Greensboro	96.22%	97.42%	98.49%	100.00%	96.34%	97.22%	98.06%	95.05%	94.94%	91.29%
Helen Porter	88.98%	86.08%	92.69%	89.78%	92.14%	93.97%	91.21%	92.75%	88.54%	94.90%
Maple Lane	89.20%	85.19%	92.82%	96.01%	95.18%	94.60%	95.82%	95.00%	97.33%	98.55%
Mayo	99.07%	94.58%	95.87%	98.00%	93.68%	93.87%	91.35%	84.39%	80.83%	82.32%
McGirr	77.11%	76.88%	81.72%	87.78%	91.72%	96.11%	98.28%	93.76%	83.79%	70.11%
Mountain View	86.24%	87.91%	88.95%	89.16%	93.57%	93.65%	91.81%	95.12%	93.89%	93.18%
Mt. Ascutney	100.00%	100.00%	97.68%	99.20%	98.84%	98.80%	99.35%	97.29%	98.34%	99.23%
Newport	85.60%	86.26%	89.48%	85.80%	88.97%	85.67%	85.94%	82.77%	77.10%	83.61%
Pine Heights at Brattleboro	85.42%	92.22%	92.58%	96.29%	93.39%	94.29%	98.10%	95.48%	96.64%	99.48%
Pine Knoll	68.06%	73.06%	72.53%	79.67%	77.90%	78.22%	83.92%	80.70%	87.07%	88.71%
Pines at Rutland	91.63%	88.95%	91.56%	91.23%	91.85%	96.21%	96.10%	93.39%	91.23%	91.12%
Prospect	84.76%	83.41%	92.47%	90.63%	90.48%	87.94%	69.43%	30.26%	0.00%	0.00%
Redstone Villa	85.44%	91.29%	89.35%	90.33%	89.35%	90.78%	85.91%	79.25%	78.28%	84.30%
Rowan Court	91.88%	92.78%	96.44%	98.13%	96.37%	93.89%	87.57%	92.34%	92.60%	94.02%
Rutland Healthcare	82.68%	83.32%	81.04%	84.85%	82.22%	84.07%	81.41%	82.66%	81.61%	79.39%
Springfield	84.02%	82.07%	82.54%	82.19%	87.73%	83.40%	81.97%	84.38%	79.68%	80.93%
St. Albans Healthcare	71.13%	72.59%	75.57%	74.06%	76.38%	76.93%	74.81%	73.49%	70.64%	75.43%
St. Johnsbury	81.79%	81.85%	82.87%	84.61%	78.24%	75.30%	80.00%	80.53%	76.99%	75.87%
Starr Farm	87.62%	84.37%	92.49%	89.87%	87.53%	91.07%	87.57%	91.57%	95.52%	94.09%
The Manor	97.69%	99.10%	97.98%	98.01%	97.80%	96.53%	95.74%	97.54%	98.52%	98.52%
Thompson House	96.90%	98.87%	99.25%	97.21%	99.10%	94.11%	92.42%	96.10%	95.99%	98.65%
Union House	93.86%	96.26%	98.39%	88.03%	91.64%	95.15%	96.33%	97.36%	96.94%	98.46%
Vernon Green	95.22%	99.25%	100.05%	98.17%	99.95%	98.44%	98.39%	99.30%	98.05%	97.96%
Veterans Home	88.27%	87.77%	87.15%	85.35%	84.11%	83.24%	81.85%	80.81%	79.52%	80.34%
Woodridge	87.41%	86.17%	87.12%	82.96%	86.84%	86.51%	89.71%	93.78%	91.03%	90.66%
Totals	86.55%	86.39%	87.99%	88.38%	87.61%	87.32%	87.06%	87.69%	87.77%	87.45%

YTD Utilization- Based on Capacity

Division of Rate Setting Schedule of Reported Resident

	Between 90% and 85%									
	Between 85% and 80%					Between 80% and 50%				
	4	5	6	7	8	9	10	11	12	1
Nursing Home	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13
Bel-Aire	86.97%	92.08%	88.41%	87.24%	77.71%	81.89%	88.86%	84.77%	84.09%	85.19%
Bennington	83.83%	88.32%	85.00%	85.16%	85.55%	82.70%	82.03%	81.93%	80.00%	87.32%
Berlin	83.52%	79.98%	81.32%	79.41%	80.00%	80.73%	80.14%	83.57%	85.15%	82.09%
Birchwood Terrace	94.05%	93.23%	94.75%	95.03%	96.42%	96.62%	94.80%	96.20%	97.89%	96.71%
Brookside-WRJ	93.78%	94.17%	93.08%	95.86%	91.82%	95.07%	95.04%	94.48%	91.57%	91.53%
Burlington	84.84%	89.32%	88.44%	89.99%	92.60%	92.12%	90.12%	92.22%	91.76%	91.99%
Cedar Hill	102.05%	89.25%	86.07%	94.46%	93.88%	90.34%	87.43%	94.96%	89.58%	96.44%
Centers for Living & Rehab	75.18%	73.59%	69.67%	69.18%	68.69%	73.53%	72.80%	71.93%	73.44%	71.57%
Crescent Manor	91.52%	87.49%	87.11%	90.18%	95.20%	89.81%	90.14%	89.04%	87.92%	88.35%
Derby Green	99.71%	99.16%	95.36%	97.19%	97.76%	96.52%	99.02%	100.00%	96.21%	93.55%
Franklin County Rehab	90.52%	88.36%	87.76%	84.98%	84.22%	83.33%	91.68%	91.56%	94.91%	90.47%
Gifford	96.89%	93.55%	98.56%	99.46%	96.77%	100.00%	99.03%	98.67%	98.49%	97.96%
Gill Odd Fellows	64.42%	73.84%	75.22%	74.05%	78.89%	80.58%	84.15%	86.30%	89.97%	86.12%
Green Mountain	86.94%	84.93%	83.97%	89.53%	88.11%	89.27%	89.66%	92.05%	90.46%	92.00%
Greensboro	90.22%	87.42%	86.11%	98.39%	93.33%	90.44%	91.18%	97.33%	96.67%	96.34%
Helen Porter	95.46%	95.27%	95.27%	96.71%	97.08%	92.00%	92.84%	94.63%	89.68%	88.76%
Maple Lane	97.18%	97.73%	99.06%	94.78%	94.96%	95.07%	93.91%	92.54%	95.32%	97.32%
Mayo	82.47%	85.81%	86.40%	87.23%	88.58%	90.00%	87.10%	87.93%	85.55%	96.39%
McGirr	55.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Mountain View	96.86%	95.86%	92.53%	94.77%	88.89%	90.89%	95.43%	92.41%	91.53%	89.49%
Mt. Ascutney	99.73%	96.90%	99.07%	98.06%	98.97%	99.33%	97.03%	97.33%	98.84%	101.29%
Newport	88.87%	93.42%	89.73%	95.55%	94.39%	91.00%	88.45%	90.93%	93.03%	91.42%
Pine Heights at Brattleboro	95.54%	90.52%	86.50%	83.83%	87.58%	88.25%	85.44%	91.50%	88.39%	93.10%
Pine Knoll	90.56%	85.91%	85.06%	81.51%	84.62%	91.72%	87.58%	82.22%	88.44%	88.44%
Pines at Rutland	92.51%	91.77%	96.85%	96.95%	94.94%	94.53%	93.14%	93.57%	95.69%	91.51%
Prospect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Redstone Villa	76.22%	80.00%	82.89%	79.14%	79.25%	76.89%	81.61%	87.56%	89.35%	79.57%
Rowan Court	93.82%	96.67%	95.66%	91.70%	90.22%	97.26%	96.77%	95.45%	93.85%	96.24%
Rutland Healthcare	82.95%	82.61%	79.59%	79.60%	79.46%	81.79%	79.94%	80.68%	77.58%	79.33%
Springfield	84.97%	87.13%	85.23%	83.08%	82.54%	80.78%	79.95%	86.76%	87.63%	87.44%
St. Albans Healthcare	76.67%	77.25%	77.51%	73.13%	71.89%	76.49%	71.53%	73.19%	72.48%	71.61%
St. Johnsbury	77.00%	71.61%	75.45%	82.84%	84.05%	87.30%	86.63%	85.36%	88.65%	89.35%
Starr Farm	93.71%	92.95%	95.16%	93.20%	93.87%	94.87%	90.84%	92.78%	92.52%	93.16%
The Manor	98.61%	97.09%	99.49%	99.10%	98.88%	97.08%	98.03%	97.04%	99.24%	97.98%
Thompson House	95.35%	95.27%	98.60%	101.58%	95.35%	101.94%	96.70%	97.21%	95.87%	96.17%
Union House	96.14%	96.55%	91.74%	96.26%	97.21%	96.89%	99.41%	96.59%	95.23%	96.11%
Vernon Green	93.78%	91.18%	89.39%	89.46%	86.88%	93.94%	92.42%	96.83%	96.51%	92.74%
Veterans Home	80.94%	79.46%	78.74%	83.68%	80.12%	79.06%	75.91%	74.52%	72.31%	69.87%
Woodridge	90.22%	88.40%	89.41%	87.05%	83.66%	82.77%	86.82%	83.81%	83.85%	86.27%
Totals	88.01%	87.71%	87.36%	87.84%	87.18%	87.97%	87.48%	88.06%	87.90%	87.83%

YTD Utilization- Based on Capacity

Division of Rate Setting Schedule of Reported Resider

	Between 90% and 85%					Between 90% and 85%				
	Between 85% and 80%					Between 85% and 80%				
	Between 80% and 50%					Between 80% and 50%				
Nursing Home	2 Feb-13	3 Mar-13	4 Apr-13	5 May-13	6 Jun-13	7 Jul-13	8 Aug-13	9 Sep-13	10 Oct-13	11 Nov-13
Bel-Aire	84.50%	76.98%	88.64%	89.59%	88.94%	95.38%	94.50%	94.77%	97.51%	97.27%
Bennington	87.36%	88.29%	86.57%	83.23%	82.33%	80.29%	84.74%	85.40%	82.90%	78.90%
Berlin	80.83%	82.50%	79.67%	78.04%	76.88%	81.26%	79.64%	81.80%	77.56%	73.22%
Birchwood Terrace	96.88%	94.96%	97.66%	95.16%	96.16%	92.76%	96.01%	94.42%	92.72%	95.42%
Brookside-WRJ	89.02%	88.83%	90.00%	81.08%	81.84%	87.24%	88.25%	91.89%	95.19%	91.49%
Burlington	91.47%	92.29%	89.95%	86.71%	86.22%	90.91%	90.89%	90.58%	92.40%	90.93%
Cedar Hill	94.41%	98.18%	91.71%	99.92%	100.09%	93.88%	95.12%	95.30%	97.02%	93.42%
Centers for Living & Rehab	73.00%	71.81%	67.84%	63.94%	63.04%	63.78%	66.19%	65.60%	64.09%	62.36%
Crescent Manor	86.75%	83.51%	84.74%	84.73%	84.07%	86.77%	84.01%	88.67%	87.42%	86.48%
Derby Green	94.72%	92.29%	98.84%	96.77%	99.28%	98.46%	99.86%	99.57%	99.02%	99.28%
Franklin County Rehab	90.74%	90.68%	89.22%	92.24%	89.64%	93.60%	95.11%	93.59%	95.61%	92.55%
Gifford	98.45%	96.02%	99.67%	99.14%	99.44%	98.92%	99.25%	98.89%	97.42%	99.11%
Gill Odd Fellows	89.29%	87.10%	83.62%	90.04%	89.64%	88.78%	87.31%	91.88%	89.20%	86.96%
Green Mountain	92.03%	91.91%	92.15%	91.74%	89.13%	88.86%	93.06%	89.27%	92.13%	93.33%
Greensboro	99.17%	90.43%	93.33%	94.84%	93.56%	96.02%	96.34%	95.89%	89.46%	85.00%
Helen Porter	92.72%	91.92%	91.24%	89.55%	88.83%	94.78%	90.14%	90.67%	90.54%	89.65%
Maple Lane	94.22%	93.78%	93.00%	90.10%	91.27%	90.00%	94.64%	92.58%	86.10%	90.89%
Mayo	98.50%	97.74%	98.13%	96.52%	97.40%	97.68%	96.77%	97.00%	98.39%	99.27%
McGirr	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Mountain View	88.90%	85.50%	84.22%	85.79%	79.18%	83.28%	87.73%	90.59%	88.46%	86.84%
Mt. Ascutney	103.57%	94.06%	68.40%	29.16%	23.33%	17.81%	10.97%	0.00%	0.00%	0.00%
Newport	93.57%	86.13%	81.27%	81.94%	77.87%	82.90%	82.39%	88.27%	86.45%	86.27%
Pine Heights at Brattleboro	91.38%	87.26%	86.33%	89.64%	85.50%	80.00%	91.17%	85.54%	81.69%	83.88%
Pine Knoll	88.81%	88.39%	87.44%	91.83%	86.44%	86.51%	88.71%	86.06%	88.44%	92.72%
Pines at Rutland	88.31%	86.66%	85.17%	91.43%	95.25%	95.10%	97.29%	95.68%	96.67%	96.88%
Prospect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Redstone Villa	84.29%	80.00%	80.00%	74.73%	88.89%	90.32%	88.17%	92.00%	93.87%	81.78%
Rowan Court	86.35%	88.94%	89.69%	88.68%	79.83%	75.34%	83.80%	85.97%	78.53%	78.33%
Rutland Healthcare	72.71%	73.14%	74.15%	76.16%	75.37%	73.75%	73.91%	74.36%	73.62%	72.30%
Springfield	86.27%	84.69%	83.14%	79.82%	80.98%	83.11%	88.01%	84.54%	78.37%	80.33%
St. Albans Healthcare	65.47%	66.00%	68.61%	69.09%	69.71%	67.71%	72.54%	73.36%	74.39%	72.87%
St. Johnsbury	83.12%	81.67%	81.21%	84.05%	82.94%	84.55%	87.16%	82.76%	84.63%	82.30%
Starr Farm	93.38%	92.34%	92.56%	94.28%	93.67%	92.99%	93.55%	93.69%	91.83%	92.36%
The Manor	99.55%	98.43%	96.90%	98.84%	99.07%	97.04%	98.07%	98.15%	97.49%	98.80%
Thompson House	96.59%	94.75%	100.78%	96.70%	94.73%	91.30%	93.32%	87.21%	89.87%	96.20%
Union House	95.78%	98.53%	98.86%	100.00%	98.48%	94.35%	93.99%	94.85%	98.24%	96.74%
Vernon Green	93.33%	93.98%	91.67%	95.54%	93.61%	92.85%	94.73%	93.72%	96.34%	94.39%
Veterans Home	71.41%	69.42%	67.95%	68.44%	69.43%	73.08%	74.04%	76.12%	76.93%	76.02%
Woodridge	85.88%	88.02%	84.18%	87.90%	89.76%	92.18%	90.41%	90.92%	88.99%	85.80%
Totals	86.88%	85.89%	85.09%	84.97%	84.16%	84.89%	86.54%	87.20%	86.30%	85.50%

YTD Utilization- Based on Capacity

Division of Rate Setting Schedule of Reported Resident

Nursing Home	12 Dec-13	1 Jan-14	2 Feb-14	3 Mar-14	4 Apr-14	5 May-14	6 Jun-14	7 Jul-14	8 Aug-14	9 Sep-14
Bel-Aire	88.93%	89.59%	95.62%	94.72%	95.15%	95.60%	93.86%	93.11%	93.77%	93.18%
Bennington	80.90%	81.61%	81.21%	81.29%	85.57%	87.10%	84.53%	84.61%	85.03%	85.47%
Berlin	72.32%	72.20%	74.37%	74.90%	72.79%	78.52%	77.21%	78.79%	70.46%	72.29%
Birchwood Terrace	93.73%	97.33%	94.97%	90.48%	96.34%	95.18%	94.58%	92.05%	93.08%	93.45%
Brookside-WRJ	89.50%	91.48%	92.86%	85.99%	89.15%	83.39%	85.37%	84.88%	88.54%	90.05%
Burlington	89.91%	90.09%	91.35%	86.79%	90.19%	88.43%	90.11%	89.09%	87.79%	90.13%
Cedar Hill	97.44%	94.87%	95.24%	96.61%	102.56%	94.29%	94.02%	95.70%	94.04%	90.26%
Centers for Living & Rehab	59.59%	60.32%	64.79%	63.40%	66.69%	70.67%	67.53%	65.94%	67.29%	66.60%
Crescent Manor	84.19%	81.76%	82.86%	80.22%	80.63%	80.29%	82.56%	81.65%	77.99%	81.89%
Derby Green	99.02%	99.58%	99.38%	99.72%	100.00%	100.00%	100.00%	99.72%	99.72%	100.00%
Franklin County Rehab	92.94%	92.24%	92.69%	93.50%	92.03%	92.49%	95.63%	94.46%	92.69%	90.57%
Gifford	96.67%	98.92%	99.05%	97.85%	97.11%	97.85%	99.67%	100.00%	96.67%	103.33%
Gill Odd Fellows	88.43%	88.99%	85.64%	91.30%	93.41%	96.56%	87.61%	86.54%	82.61%	83.91%
Green Mountain	92.49%	91.74%	90.31%	89.70%	86.44%	83.52%	88.36%	91.43%	93.15%	92.15%
Greensboro	83.55%	90.32%	93.81%	94.09%	88.00%	85.59%	84.67%	81.40%	90.75%	87.44%
Helen Porter	93.30%	94.96%	93.23%	85.50%	89.27%	91.61%	92.83%	92.26%	93.95%	91.17%
Maple Lane	92.50%	94.18%	93.61%	94.68%	97.23%	93.50%	93.99%	95.23%	97.27%	94.79%
Mayo	98.26%	98.39%	98.50%	97.87%	96.40%	97.29%	98.27%	99.94%	98.13%	96.07%
McGirr	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Mountain View	88.30%	91.08%	89.40%	90.12%	86.94%	82.79%	89.18%	92.28%	89.10%	91.29%
Mt. Ascutney	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Newport	83.81%	79.35%	75.07%	77.29%	82.53%	76.32%	78.20%	79.35%	84.84%	80.53%
Pine Heights at Brattleboro	79.19%	81.98%	83.57%	86.25%	85.42%	89.80%	93.04%	95.81%	94.56%	94.33%
Pine Knoll	94.25%	92.58%	96.13%	91.88%	91.39%	92.74%	87.50%	84.03%	82.74%	86.00%
Pines at Rutland	98.04%	97.88%	94.37%	96.13%	92.99%	92.77%	93.71%	95.54%	97.37%	95.81%
Prospect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Redstone Villa	70.65%	74.62%	76.31%	77.96%	82.33%	71.08%	78.89%	85.59%	85.81%	82.33%
Rowan Court	72.24%	70.60%	73.14%	72.38%	71.08%	73.62%	71.22%	73.99%	77.52%	76.15%
Rutland Healthcare	77.89%	79.12%	74.59%	74.17%	74.50%	76.58%	73.74%	75.43%	75.95%	75.91%
Springfield	81.15%	81.69%	81.48%	81.53%	81.37%	79.79%	84.87%	87.98%	83.81%	83.66%
St. Albans Healthcare	66.23%	63.79%	67.70%	69.76%	68.93%	65.58%	68.72%	73.10%	74.42%	71.07%
St. Johnsbury	83.70%	86.19%	84.64%	86.60%	86.39%	85.51%	82.42%	85.60%	82.79%	82.24%
Starr Farm	90.54%	90.97%	91.29%	89.78%	91.67%	92.28%	92.07%	91.23%	88.92%	92.58%
The Manor	95.07%	95.83%	96.63%	97.22%	97.50%	97.45%	98.15%	97.72%	99.42%	97.96%
Thompson House	97.45%	98.87%	97.43%	97.90%	99.15%	94.30%	95.12%	98.50%	99.40%	98.29%
Union House	95.23%	98.09%	98.13%	95.31%	93.41%	94.43%	96.74%	94.57%	94.06%	92.95%
Vernon Green	95.32%	93.01%	93.51%	95.00%	99.11%	95.75%	97.72%	95.75%	98.23%	97.39%
Veterans Home	78.44%	76.70%	77.30%	75.14%	74.37%	73.84%	72.59%	70.23%	70.70%	71.35%
Woodridge	90.36%	85.14%	84.36%	80.48%	79.43%	79.55%	85.95%	84.36%	83.26%	81.18%
Totals	85.15%	85.35%	85.46%	84.53%	85.13%	84.81%	85.52%	85.94%	85.52%	85.42%

YTD Utilization- Based on Capacity

Division of Rate Setting Schedule of Reported Resident

Nursing Home	10 Oct-14	11 Nov-14	12 Dec-14	1 Jan-15	2 Feb-15	3 Mar-15	4 Apr-15	5 May-15	6 Jun-15	7 Jul-15
Bel-Aire	97.29%	96.29%	90.84%	89.59%	91.23%	91.42%	89.09%	87.46%	87.88%	96.92%
Bennington	86.90%	88.93%	88.00%	82.65%	77.46%	80.68%	78.10%	75.71%	76.17%	77.68%
Berlin	71.79%	73.22%	70.19%	73.30%	75.48%	71.77%	71.65%	70.46%	70.28%	72.43%
Birchwood Terrace	94.80%	96.34%	95.50%	98.16%	96.78%	96.84%	94.07%	91.33%	87.64%	89.09%
Brookside-WRJ	92.68%	92.24%	89.41%	89.31%	92.59%	87.24%	84.23%	82.72%	83.33%	84.69%
Burlington	88.56%	88.02%	94.27%	94.52%	92.77%	92.40%	90.85%	91.07%	89.71%	86.64%
Cedar Hill	86.77%	88.38%	92.80%	89.74%	87.09%	89.16%	92.99%	91.40%	88.63%	84.78%
Centers for Living & Rehab	78.66%	77.72%	75.46%	75.11%	77.01%	71.71%	69.87%	75.96%	77.21%	72.01%
Crescent Manor	84.37%	82.59%	82.62%	81.11%	84.37%	85.81%	80.96%	83.05%	78.81%	80.79%
Derby Green	99.30%	99.42%	100.00%	98.74%	97.98%	95.37%	98.41%	99.16%	98.84%	99.58%
Franklin County Rehab	91.99%	91.88%	93.50%	94.00%	93.75%	96.42%	91.46%	90.47%	95.00%	90.57%
Gifford	99.35%	98.33%	98.49%	96.24%	99.17%	94.95%	97.89%	96.24%	95.67%	100.00%
Gill Odd Fellows	81.42%	80.14%	83.17%	81.35%	81.13%	79.03%	75.58%	75.46%	79.13%	82.89%
Green Mountain	89.44%	87.95%	90.10%	94.21%	90.12%	88.20%	85.98%	85.64%	78.86%	76.58%
Greensboro	80.22%	79.67%	76.77%	83.23%	89.29%	86.67%	89.00%	88.39%	96.22%	91.72%
Helen Porter	89.89%	93.46%	93.95%	95.27%	89.83%	90.38%	85.87%	89.55%	87.81%	88.88%
Maple Lane	89.05%	91.22%	92.37%	92.00%	92.35%	89.10%	90.38%	96.41%	96.85%	96.37%
Mayo	97.61%	98.60%	96.06%	89.68%	87.57%	90.32%	97.40%	94.13%	96.60%	97.03%
McGirr	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Mountain View	91.61%	86.31%	87.16%	90.08%	89.53%	92.16%	88.16%	89.63%	86.52%	86.08%
Mt. Ascutney	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Newport	85.23%	80.60%	86.45%	90.45%	88.36%	85.48%	84.20%	86.97%	82.27%	86.26%
Pine Heights at Brattleboro	92.14%	88.29%	95.28%	96.17%	96.74%	93.71%	94.17%	84.48%	83.21%	80.44%
Pine Knoll	88.12%	81.06%	87.58%	91.45%	91.13%	93.87%	92.33%	91.02%	83.83%	86.02%
Pines at Rutland	93.75%	90.69%	91.95%	94.50%	95.37%	95.15%	93.20%	90.53%	92.56%	91.77%
Prospect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Redstone Villa	67.63%	73.22%	72.15%	74.09%	69.52%	66.45%	60.56%	60.00%	62.89%	63.98%
Rowan Court	74.53%	67.71%	71.40%	69.89%	68.08%	67.27%	69.31%	65.66%	67.01%	68.88%
Rutland Healthcare	77.50%	73.69%	76.58%	75.58%	79.73%	80.83%	78.48%	78.28%	78.81%	78.08%
Springfield	85.58%	85.49%	81.75%	81.40%	85.40%	86.56%	87.29%	82.86%	85.52%	78.37%
St. Albans Healthcare	70.66%	70.14%	68.27%	69.90%	72.20%	72.15%	71.62%	71.16%	70.78%	64.43%
St. Johnsbury	81.91%	79.09%	80.73%	81.03%	76.88%	82.82%	80.55%	82.82%	82.79%	83.61%
Starr Farm	91.81%	90.60%	93.78%	96.30%	94.67%	92.06%	87.80%	84.41%	86.91%	87.25%
The Manor	97.54%	98.61%	99.06%	97.22%	93.06%	98.03%	99.17%	96.86%	97.73%	98.12%
Thompson House	95.50%	99.77%	95.27%	98.35%	99.34%	96.62%	96.82%	95.95%	94.88%	86.27%
Union House	92.89%	88.86%	89.66%	93.26%	94.07%	93.11%	91.97%	75.81%	85.83%	90.76%
Vernon Green	93.92%	97.72%	94.95%	97.04%	96.73%	95.11%	95.56%	91.51%	91.33%	87.96%
Veterans Home	72.36%	70.94%	70.91%	69.42%	68.34%	68.70%	90.85%	90.62%	90.79%	89.13%
Woodridge	78.01%	85.10%	83.58%	81.32%	75.51%	74.47%	77.06%	74.34%	78.37%	78.58%
Totals	85.53%	84.91%	85.45%	85.90%	85.32%	85.02%	84.93%	83.93%	83.98%	83.39%

YTD Utilization- Based on Capacity

Division of Rate Setting Schedule of Reported Resider

	Between 90% and 85%					Between 90% and 85%			
	Between 85% and 80%					Between 85% and 80%			
	Between 80% and 50%					Between 80% and 50%			
	8	9	10	11	12	1	2	3	4
Nursing Home	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16
Bel-Aire	89.30%	90.83%	90.69%	95.38%	94.94%	89.81%	92.48%	81.74%	86.67%
Bennington	82.74%	85.17%	86.42%	80.77%	80.52%	82.32%	78.93%	79.32%	78.93%
Berlin	71.84%	67.90%	72.29%	72.67%	70.33%	70.12%	68.75%	67.92%	65.93%
Birchwood Terrace	88.42%	91.13%	93.46%	91.55%	90.12%	92.88%	88.34%	94.33%	92.82%
Brookside-WRJ	85.46%	94.28%	89.26%	93.13%	89.99%	83.53%	78.23%	79.20%	81.59%
Burlington	88.56%	87.59%	89.91%	91.14%	91.78%	91.30%	86.37%	82.23%	85.71%
Cedar Hill	89.74%	88.97%	91.40%	94.44%	94.46%	95.37%	96.99%	95.04%	95.47%
Centers for Living & Rehab	72.70%	69.97%	68.19%	66.05%	73.80%	73.30%	72.52%	71.09%	75.64%
Crescent Manor	78.85%	77.59%	74.70%	77.00%	78.57%	78.14%	78.20%	80.65%	80.37%
Derby Green	100.00%	100.00%	99.44%	99.28%	98.88%	100.00%	100.00%	96.91%	99.42%
Franklin County Rehab	92.84%	90.68%	88.10%	94.43%	93.80%	93.85%	91.33%	92.44%	95.63%
Gifford	97.96%	100.00%	100.00%	98.00%	99.25%	98.06%	100.00%	97.42%	98.67%
Gill Odd Fellows	83.52%	87.17%	90.18%	87.25%	85.06%	90.25%	91.23%	88.43%	82.10%
Green Mountain	90.76%	84.52%	80.95%	80.55%	85.73%	79.45%	77.85%	80.78%	78.86%
Greensboro	90.54%	97.00%	98.49%	100.00%	96.34%	96.99%	93.45%	95.59%	95.44%
Helen Porter	89.95%	89.49%	92.66%	87.78%	87.77%	90.29%	88.28%	85.68%	84.67%
Maple Lane	97.86%	97.28%	94.37%	92.96%	91.87%	88.91%	87.13%	92.50%	91.03%
Mayo	96.06%	98.73%	99.03%	97.87%	98.13%	98.58%	97.66%	97.87%	98.40%
McGirr	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Mountain View	85.08%	82.30%	86.22%	77.47%	82.71%	83.73%	84.64%	86.97%	88.86%
Mt. Ascutney	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Newport	95.35%	94.20%	94.84%	96.00%	94.84%	94.84%	91.10%	90.84%	90.27%
Pine Heights at Brattleboro	84.07%	77.17%	82.34%	77.13%	81.13%	82.30%	79.57%	77.66%	69.96%
Pine Knoll	85.48%	91.28%	89.57%	89.50%	90.32%	85.48%	93.39%	92.58%	95.72%
Pines at Rutland	87.82%	88.13%	93.32%	91.25%	88.62%	89.47%	91.67%	91.07%	91.20%
Prospect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Redstone Villa	64.62%	60.22%	57.85%	55.56%	60.54%	59.35%	56.44%	61.83%	57.78%
Rowan Court	70.50%	72.08%	70.40%	70.35%	69.62%	71.47%	71.91%	70.46%	70.59%
Rutland Healthcare	80.41%	79.89%	78.89%	76.72%	72.67%	72.31%	72.13%	73.91%	90.61%
Springfield	86.34%	88.27%	86.56%	85.75%	86.91%	86.37%	86.54%	85.71%	87.94%
St. Albans Healthcare	66.62%	65.33%	69.51%	71.16%	71.30%	69.31%	65.88%	66.09%	66.38%
St. Johnsbury	79.79%	83.85%	80.59%	80.33%	79.21%	77.16%	70.78%	74.63%	78.18%
Starr Farm	91.16%	89.67%	93.70%	90.60%	90.52%	92.43%	91.01%	94.58%	93.53%
The Manor	97.40%	99.63%	99.24%	99.35%	97.40%	97.49%	97.56%	96.68%	98.56%
Thompson House	83.57%	84.65%	88.15%	83.10%	89.12%	85.15%	90.38%	89.72%	86.67%
Union House	91.64%	90.61%	94.21%	93.79%	95.31%	95.09%	93.26%	93.91%	91.52%
Vernon Green	86.61%	87.50%	88.55%	90.00%	89.57%	93.12%	94.43%	95.81%	94.56%
Veterans Home	92.38%	93.36%	90.25%	90.85%	91.16%	91.24%	91.96%	93.13%	92.54%
Woodridge	77.67%	80.98%	84.48%	79.69%	73.50%	80.33%	80.48%	76.20%	76.14%
Totals	84.53%	84.66%	85.57%	84.24%	84.34%	84.51%	83.45%	83.69%	84.49%

YTD Utilization- Based on Capacity

Division of Rate Setting Schedule of Reported Resident

Between 90% and 85%

Between 85% and 80%

Between 80% and 50%

Nursing Home	5 May-16	6 Jun-16	7 Jul-16	8 Aug-16	9 Sep-16	10 Oct-16	11 Nov-16	12 Dec-16	1 Jan-17	2 Feb-17
Bel-Aire	86.95%	80.98%	81.67%	76.54%	75.08%	87.68%	89.32%	90.91%	88.64%	87.74%
Bennington	75.26%	75.23%	77.68%	80.52%	81.03%	82.74%	82.77%	80.87%	86.78%	88.23%
Berlin	64.97%	64.56%	64.81%	63.99%	64.07%	65.80%	67.23%	67.83%	82.72%	77.70%
Birchwood Terrace	91.69%	90.35%	88.31%	93.17%	94.40%	94.87%	92.48%	95.00%	96.42%	89.91%
Brookside-WRJ	80.36%	81.39%	82.04%	86.33%	83.18%	83.05%	79.40%	79.01%	78.19%	76.39%
Burlington	85.15%	85.08%	84.84%	83.90%	88.39%	90.07%	88.84%	88.40%	88.04%	90.05%
Cedar Hill	90.32%	92.91%	96.94%	90.82%	88.46%	93.13%	95.21%	89.41%	86.93%	87.36%
Centers for Living & Rehab	73.75%	72.05%	72.08%	76.65%	77.51%	72.78%	66.31%	71.99%	74.76%	73.05%
Crescent Manor	78.42%	78.74%	79.14%	79.71%	82.85%	82.08%	79.15%	77.38%	72.08%	72.90%
Derby Green	94.11%	97.97%	100.00%	99.02%	98.84%	98.60%	94.64%	97.62%	98.88%	99.84%
Franklin County Rehab	92.39%	91.30%	92.74%	94.05%	94.64%	93.04%	96.35%	90.83%	93.09%	89.56%
Gifford	99.14%	100.00%	100.00%	100.00%	99.22%	100.00%	100.00%	99.35%	94.84%	96.07%
Gill Odd Fellows	85.97%	85.94%	91.30%	87.38%	86.45%	94.53%	89.78%	91.80%	85.83%	84.78%
Green Mountain	79.67%	82.69%	81.18%	81.88%	79.91%	81.04%	81.37%	79.63%	76.18%	76.03%
Greensboro	97.42%	88.00%	87.96%	87.42%	90.44%	88.17%	90.89%	90.97%	90.43%	85.95%
Helen Porter	85.16%	87.21%	85.16%	87.96%	84.48%	86.64%	84.25%	85.44%	87.53%	88.84%
Maple Lane	91.50%	89.86%	88.28%	87.10%	86.10%	88.05%	88.45%	90.96%	95.09%	94.72%
Mayo	98.71%	94.53%	99.10%	97.16%	96.73%	92.52%	93.87%	95.94%	95.42%	90.00%
McGirr	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Mountain View	88.04%	88.80%	89.47%	87.36%	86.10%	89.67%	88.76%	90.51%	89.32%	85.19%
Mt. Ascutney	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Newport	91.61%	82.27%	78.71%	78.65%	79.33%	80.58%	82.40%	79.61%	78.84%	73.43%
Pine Heights at Brattleboro	73.15%	79.33%	76.33%	79.11%	81.29%	80.16%	82.25%	88.02%	92.94%	93.75%
Pine Knoll	99.73%	93.50%	92.47%	91.72%	84.11%	81.77%	83.50%	75.00%	73.01%	77.38%
Pines at Rutland	89.52%	92.08%	93.68%	93.14%	91.41%	93.91%	90.21%	91.05%	92.88%	92.23%
Prospect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Redstone Villa	52.04%	65.11%	59.78%	69.78%	66.67%	72.80%	73.00%	70.54%	73.87%	72.74%
Rowan Court	72.78%	70.66%	68.38%	67.41%	68.96%	66.47%	68.26%	68.35%	70.97%	71.84%
Rutland Healthcare	90.04%	90.23%	93.55%	88.73%	89.84%	96.43%	94.82%	91.20%	92.14%	94.35%
Springfield	81.47%	84.51%	89.47%	83.59%	84.18%	86.15%	86.31%	81.91%	81.18%	84.00%
St. Albans Healthcare	67.52%	66.87%	69.79%	69.00%	67.19%	67.69%	69.19%	69.12%	84.88%	81.91%
St. Johnsbury	74.46%	78.64%	75.13%	72.73%	75.76%	78.45%	78.82%	76.04%	82.21%	78.50%
Starr Farm	91.25%	88.29%	90.37%	90.00%	88.58%	91.08%	91.33%	90.30%	91.81%	91.19%
The Manor	97.67%	98.52%	96.68%	98.57%	99.86%	97.58%	95.88%	97.76%	95.65%	98.56%
Thompson House	84.92%	90.08%	91.15%	95.72%	91.09%	86.57%	86.12%	85.15%	81.40%	94.35%
Union House	92.45%	94.47%	96.70%	96.19%	97.42%	98.83%	98.86%	99.41%	97.58%	93.18%
Vernon Green	94.03%	85.83%	84.19%	84.84%	86.00%	85.81%	82.00%	82.85%	84.84%	86.67%
Veterans Home	92.38%	94.74%	93.47%	89.80%	90.62%	91.14%	92.74%	92.16%	90.12%	91.18%
Woodridge	73.67%	69.59%	76.05%	74.55%	76.17%	75.63%	81.53%	79.13%	82.46%	84.45%
Totals	83.52%	83.34%	83.90%	83.69%	83.73%	84.76%	84.48%	84.22%	86.19%	85.62%

YTD Utilization- Based on Capacity

Division of Rate Setting Schedule of Reported Resider

Between 90% and 85%

Between 85% and 80%

Between 80% and 50%

	3	4	5	6	7	8
Nursing Home	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
Bel-Aire	84.60%	79.85%	77.27%	80.30%	80.21%	82.18%
Bennington	84.51%	82.12%	77.95%	74.36%	73.24%	70.51%
Berlin	84.24%	80.84%	83.76%	83.16%	80.36%	77.39%
Birchwood Terrace	87.81%	86.48%	86.18%	88.08%	84.77%	86.85%
Brookside-WRJ	72.08%	74.33%	70.97%	64.13%	60.62%	57.68%
Burlington	88.97%	89.66%	87.38%	86.93%	87.89%	83.79%
Cedar Hill	87.84%	84.70%	87.51%	88.80%	95.78%	92.06%
Centers for Living & Rehab	72.26%	70.00%	72.06%	60.95%	64.99%	70.60%
Crescent Manor	70.22%	69.93%	70.86%	69.89%	68.75%	70.65%
Derby Green	97.90%	99.42%	93.13%	95.65%	98.46%	97.05%
Franklin County Rehab	94.00%	93.59%	93.55%	90.68%	92.84%	93.20%
Gifford	97.96%	99.78%	100.00%	97.22%	100.00%	100.00%
Gill Odd Fellows	84.43%	82.46%	84.01%	80.65%	77.70%	78.12%
Green Mountain	72.21%	75.21%	76.93%	71.55%	73.44%	71.45%
Greensboro	94.19%	91.67%	96.56%	96.67%	98.71%	97.53%
Helen Porter	87.53%	86.70%	87.16%	89.08%	88.66%	89.49%
Maple Lane	94.78%	92.02%	91.55%	89.01%	91.82%	95.73%
Mayo	88.19%	94.67%	93.55%	94.27%	88.90%	85.94%
McGirr	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Mountain View	85.65%	84.24%	84.05%	83.57%	86.61%	81.03%
Mt. Ascutney	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Newport	72.84%	62.80%	66.26%	64.13%	67.61%	75.35%
Pine Heights at Brattleboro	90.81%	82.21%	88.15%	91.00%	91.65%	86.73%
Pine Knoll	81.94%	85.78%	75.32%	77.06%	82.10%	81.67%
Pines at Rutland	90.92%	88.35%	87.07%	87.95%	91.77%	87.20%
Prospect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Redstone Villa	62.15%	63.44%	63.01%	64.22%	57.74%	65.59%
Rowan Court	74.90%	76.01%	76.48%	75.52%	76.48%	76.85%
Rutland Healthcare	92.64%	90.36%	91.79%	88.41%	87.47%	92.39%
Springfield	82.29%	83.33%	85.11%	81.46%	83.70%	80.95%
St. Albans Healthcare	84.01%	85.38%	84.81%	83.87%	85.22%	85.08%
St. Johnsbury	81.33%	84.85%	85.57%	88.05%	85.50%	85.17%
Starr Farm	87.40%	85.22%	81.78%	84.20%	85.20%	82.06%
The Manor	96.19%	95.00%	96.42%	96.48%	98.12%	98.25%
Thompson House	91.82%	91.09%	85.82%	94.19%	97.07%	93.77%
Union House	94.65%	92.12%	89.59%	90.53%	94.87%	97.95%
Vernon Green	78.44%	74.22%	79.19%	84.39%	82.90%	86.88%
Veterans Home	91.09%	91.21%	88.21%	88.46%	86.63%	87.79%
Woodridge	85.39%	80.78%	80.71%	81.05%	79.78%	75.86%
Totals	84.99%	83.80%	83.55%	82.92%	83.38%	82.77%

YTD Utilization- Based on Capacity

Division of Rate Setting Schedule of Reported Resider

	9
Nursing Home	Sep-17
Bel-Aire	80.68%
Bennington	72.23%
Berlin	74.35%
Birchwood Terrace	90.63%
Brookside-WRJ	54.53%
Burlington	82.88%
Cedar Hill	94.36%
Centers for Living & Rehab	68.44%
Crescent Manor	68.56%
Derby Green	96.09%
Franklin County Rehab	94.43%
Gifford	100.00%
Gill Odd Fellows	74.20%
Green Mountain	75.21%
Greensboro	98.11%
Helen Porter	89.43%
Maple Lane	97.09%
Mayo	98.13%
McGirr	0.00%
Mountain View	87.66%
Mt. Ascutney	0.00%
Newport	74.87%
Pine Heights at Brattleboro	86.25%
Pine Knoll	82.39%
Pines at Rutland	91.76%
Prospect	0.00%
Redstone Villa	53.00%
Rowan Court	75.07%
Rutland Healthcare	90.06%
Springfield	79.83%
St. Albans Healthcare	81.83%
St. Johnsbury	86.09%
Starr Farm	88.18%
The Manor	95.83%
Thompson House	91.32%
Union House	96.67%
Vernon Green	84.06%
Veterans Home	91.49%
Woodridge	72.77%
Totals	83.22%

YTD Utilization- Based on Capacity

Division of Rate Setting Schedule of Reported Resident

Nursing Home	10 Oct-17	11 Nov-17	12 Dec-17	1 Jan-18	2 Feb-18	3 Mar-18	4 Apr-18	5 May-18	6 Jun-18	7 Jul-18
Bel-Aire	83.94%	85.00%	78.45%	85.48%	85.15%	81.67%	82.95%	92.30%	91.44%	93.48%
Bennington	73.24%	68.68%	69.48%	71.14%	72.76%	74.05%	75.02%	75.47%	73.70%	75.47%
Berlin	74.59%	81.54%	82.13%	81.88%	81.77%	79.86%	77.30%	82.95%	86.03%	85.69%
Birchwood Terrace	89.67%	88.94%	87.21%	86.87%	86.46%	83.33%	87.41%	84.90%	85.14%	87.52%
Brookside-WRJ	46.03%	11.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Burlington	77.88%	69.74%	77.70%	71.86%	70.01%	80.06%	79.74%	75.70%	75.19%	82.33%
Cedar Hill	87.76%	91.62%	92.14%	91.48%	94.23%	92.22%	86.67%	85.61%	91.28%	93.38%
Centers for Living & Rehab	71.59%	70.69%	72.56%	74.91%	75.63%	72.28%	75.82%	73.47%	74.21%	77.15%
Crescent Manor	62.29%	64.37%	64.09%	62.11%	60.99%	61.25%	61.11%	62.22%	62.26%	68.06%
Derby Green	96.63%	93.91%	89.34%	92.15%	94.41%	98.32%	98.41%	98.46%	100.00%	99.44%
Franklin County Rehab	93.50%	94.64%	93.80%	91.53%	93.58%	93.85%	96.09%	90.73%	93.49%	95.11%
Gifford	98.39%	98.67%	99.89%	97.42%	99.17%	99.89%	99.44%	99.35%	100.00%	99.14%
Gill Odd Fellows	70.27%	84.71%	89.55%	84.78%	88.59%	82.33%	82.54%	82.61%	83.41%	76.51%
Green Mountain	75.96%	71.83%	80.34%	81.57%	85.08%	82.15%	85.75%	80.29%	83.42%	81.93%
Greensboro	90.75%	92.00%	93.55%	93.23%	91.19%	89.14%	91.11%	93.33%	96.44%	92.80%
Helen Porter	86.08%	85.56%	84.36%	85.84%	83.54%	77.82%	79.97%	79.85%	80.35%	81.97%
Maple Lane	97.77%	95.92%	89.91%	88.14%	91.30%	89.96%	92.11%	91.82%	91.46%	89.82%
Mayo	97.35%	95.73%	98.90%	95.48%	92.00%	94.52%	95.93%	90.52%	93.13%	90.97%
McGirr	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Mountain View	88.04%	88.21%	84.05%	83.83%	87.27%	89.49%	87.09%	87.93%	88.02%	86.04%
Mt. Ascutney	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Newport	73.74%	74.13%	70.90%	75.03%	80.21%	81.94%	82.00%	84.00%	87.13%	88.58%
Pine Heights at Brattleboro	88.55%	90.88%	87.82%	91.65%	89.51%	82.58%	94.00%	89.19%	89.46%	95.12%
Pine Knoll	80.22%	75.89%	76.83%	77.37%	87.32%	81.18%	82.83%	80.86%	80.22%	83.12%
Pines at Rutland	94.89%	94.69%	91.77%	90.53%	94.31%	91.77%	90.59%	88.65%	84.40%	84.59%
Prospect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Redstone Villa	62.90%	66.33%	80.65%	80.32%	84.05%	78.71%	81.89%	74.09%	86.00%	82.26%
Rowan Court	72.08%	71.70%	76.08%	76.01%	80.92%	82.90%	81.18%	81.59%	84.93%	86.79%
Rutland Healthcare	91.54%	89.97%	82.93%	85.56%	88.59%	89.76%	84.56%	86.06%	86.02%	88.22%
Springfield	74.70%	80.35%	77.25%	80.14%	81.03%	80.07%	79.72%	72.85%	68.75%	75.47%
St. Albans Healthcare	80.89%	81.08%	79.92%	80.61%	85.22%	87.44%	86.95%	88.45%	82.26%	81.62%
St. Johnsbury	85.30%	81.99%	82.47%	83.61%	86.33%	86.31%	85.12%	87.75%	84.85%	84.95%
Starr Farm	85.12%	88.78%	80.90%	83.18%	86.62%	84.95%	83.13%	76.34%	73.87%	75.81%
The Manor	96.42%	97.22%	93.86%	93.01%	96.92%	92.07%	93.98%	95.25%	97.92%	95.92%
Thompson House	85.82%	91.63%	97.30%	97.07%	93.94%	96.10%	97.83%	96.40%	97.36%	98.50%
Union House	98.90%	99.32%	90.25%	93.04%	92.13%	95.16%	96.36%	94.72%	98.48%	97.87%
Vernon Green	82.15%	85.33%	89.68%	89.35%	87.74%	88.92%	85.56%	87.74%	86.39%	86.29%
Veterans Home	93.67%	93.44%	92.41%	94.42%	95.60%	93.00%	93.33%	91.34%	90.64%	91.19%
Woodridge	76.62%	75.77%	73.22%	77.19%	77.45%	78.54%	78.95%	80.12%	79.00%	76.47%
Totals	82.52%	81.97%	82.82%	83.37%	84.90%	84.23%	84.62%	83.65%	83.62%	84.67%

YTD Utilization- Based on Capacity

Division of Rate Setting Schedule of Reported Resident

	8	9	10	11	12	1
Nursing Home	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19
Bel-Aire	90.10%	88.56%	86.07%	88.64%	88.78%	87.83%
Bennington	73.48%	72.31%	76.46%	74.98%	74.62%	77.06%
Berlin	84.60%	82.26%	82.27%	78.99%	81.04%	78.32%
Birchwood Terrace	86.42%	86.32%	83.27%	86.27%	87.30%	83.36%
Brookside-WRJ	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Burlington	89.99%	87.59%	87.71%	85.29%	75.40%	78.26%
Cedar Hill	91.89%	94.36%	93.80%	87.52%	89.16%	84.20%
Centers for Living & Rehab	74.96%	73.31%	70.35%	71.92%	68.49%	71.51%
Crescent Manor	65.84%	63.33%	61.40%	63.15%	65.59%	67.60%
Derby Green	95.65%	97.83%	94.25%	93.91%	91.02%	93.55%
Franklin County Rehab	93.90%	95.68%	95.01%	93.54%	94.96%	92.64%
Gifford	98.82%	95.67%	97.42%	99.44%	98.82%	99.35%
Gill Odd Fellows	79.94%	78.04%	81.28%	77.68%	72.30%	81.98%
Green Mountain	84.31%	84.52%	85.51%	82.88%	79.58%	80.82%
Greensboro	97.20%	96.78%	93.87%	87.56%	85.59%	86.13%
Helen Porter	80.12%	75.59%	75.33%	79.84%	80.92%	83.84%
Maple Lane	90.82%	93.33%	91.46%	90.28%	93.59%	91.87%
Mayo	89.61%	88.80%	94.26%	91.60%	94.19%	92.71%
McGirr	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Mountain View	85.95%	80.68%	83.26%	84.60%	80.79%	81.56%
Mt. Ascutney	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Newport	91.61%	86.20%	89.42%	89.07%	90.13%	95.55%
Pine Heights at Brattleboro	94.80%	95.46%	93.47%	88.13%	93.51%	95.24%
Pine Knoll	82.42%	82.44%	85.97%	88.39%	83.76%	84.25%
Pines at Rutland	84.49%	83.81%	84.75%	83.01%	82.50%	81.88%
Prospect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Redstone Villa	76.77%	78.67%	78.71%	76.56%	71.72%	78.82%
Rowan Court	86.32%	85.69%	87.84%	89.76%	90.19%	92.24%
Rutland Healthcare	81.62%	82.69%	77.58%	79.26%	79.17%	79.24%
Springfield	77.59%	77.60%	82.90%	79.31%	81.22%	75.77%
St. Albans Healthcare	84.70%	85.48%	84.11%	82.51%	86.47%	83.52%
St. Johnsbury	85.76%	87.91%	89.80%	90.17%	91.98%	86.02%
Starr Farm	75.25%	82.11%	78.65%	79.16%	79.68%	73.83%
The Manor	96.28%	97.82%	95.97%	98.10%	97.76%	98.52%
Thompson House	97.97%	95.89%	96.40%	93.80%	95.65%	97.90%
Union House	99.34%	99.32%	99.34%	96.52%	95.89%	96.85%
Vernon Green	84.09%	81.89%	84.35%	85.28%	88.17%	88.44%
Veterans Home	91.79%	90.85%	91.86%	91.95%	92.28%	90.89%
Woodridge	76.47%	75.16%	78.35%	81.66%	83.13%	81.95%
Totals	84.53%	83.98%	84.17%	84.04%	83.90%	83.59%