

SFY23 Big Bill Overview for DAIL

B.329 Disabilities, aging, and independent living - administration & support

Fund/Expense Category	FY22	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	35,498,760	37,790,327	0	37,790,327	(391,972)	37,398,355	0	37,398,355
Operating expenses	5,953,426	6,178,888	0	6,178,888	0	6,178,888	0	6,178,888
Expense Total	41,452,186	43,969,215	0	43,969,215	(391,972)	43,577,243	0	43,577,243
General fund	19,174,129	20,055,791	0	20,055,791	(330,521)	19,725,270	0	19,725,270
Special funds	1,390,457	1,390,457	0	1,390,457	0	1,390,457	0	1,390,457
Federal funds	19,821,316	21,421,683	0	21,421,683	(61,451)	21,360,232	0	21,360,232
Global Commitment fund	0	35,000	0	35,000	0	35,000	0	35,000
Interdepartmental transfers	1,066,284	1,066,284	0	1,066,284	0	1,066,284	0	1,066,284
Fund Total	41,452,186	43,969,215	0	43,969,215	(391,972)	43,577,243	0	43,577,243

Budget Stage	Amount	Category	Note
Senate	(330,521)	General fund	Removes general funds for 4 positions - 1 ASD Quality Outcomes Specialist, 2 Adult Protection Services Investigators, 1 Office of the Public Guardian position.
Senate	(61,451)	Federal funds	Removes federal funds for 1 ASD Quality Outcomes Specialist position.

B.330 Disabilities, aging, and independent living - advocacy and independent living grants

Fund/Expense Category	FY22	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	19,921,075	19,485,343	76,000	19,561,343	148,582	19,709,925	0	19,709,925
Expense Total	19,921,075	19,485,343	76,000	19,561,343	148,582	19,709,925	0	19,709,925
General fund	7,644,654	7,684,674	0	7,684,674	70,191	7,754,865	0	7,754,865
Federal funds	7,148,466	7,148,466	0	7,148,466	0	7,148,466	0	7,148,466
Global Commitment fund	5,127,955	4,652,203	76,000	4,728,203	78,391	4,806,594	0	4,806,594
Fund Total	19,921,075	19,485,343	76,000	19,561,343	148,582	19,709,925	0	19,709,925

Budget Stage	Amount	Category	Note
House	76,000	Global Commitment fund	
Senate	19,000	Global Commitment fund	To bring provider rate increase up to 8% .
Senate	59,391	Global Commitment fund	Funds the Collective Bargaining Agreement (CBA) update between the State and AFSCME for the independent direct support providers.

<i>Budget Stage</i>	<i>Amount</i>	<i>Category</i>	<i>Note</i>
Senate	70,191	General fund	Funds the Collective Bargaining Agreement (CBA) update between the State and AFSCME for the independent direct support providers.

B.331 Disabilities, aging, and independent living - blind and visually impaired

<i>Fund/Expense Category</i>	<i>FY22</i>	<i>Governor's Rec</i>	<i>House Change</i>	<i>House</i>	<i>Senate Change</i>	<i>Senate</i>	<i>Conference Change</i>	<i>Conference</i>
Grants	1,661,457	1,661,457	100,000	1,761,457	0	1,761,457	0	1,761,457
Expense Total	1,661,457	1,661,457	100,000	1,761,457	0	1,761,457	0	1,761,457
General fund	389,154	389,154	100,000	489,154	0	489,154	0	489,154
Special funds	223,450	223,450	0	223,450	0	223,450	0	223,450
Federal funds	743,853	743,853	0	743,853	0	743,853	0	743,853
Global Commitment fund	305,000	305,000	0	305,000	0	305,000	0	305,000
Fund Total	1,661,457	1,661,457	100,000	1,761,457	0	1,761,457	0	1,761,457

<i>Budget Stage</i>	<i>Amount</i>	<i>Category</i>	<i>Note</i>
House	100,000	General fund	Grant to VT Association for the Blind to provide technology training on iOS devices to disabled Vermonters

B.332 Disabilities, aging, and independent living - vocational rehabilitation

<i>Fund/Expense Category</i>	<i>FY22</i>	<i>Governor's Rec</i>	<i>House Change</i>	<i>House</i>
Grants	7,024,368	7,024,368	0	7,024,368
Expense Total	7,024,368	7,024,368	0	7,024,368
General fund	1,371,845	1,371,845	0	1,371,845
Federal funds	4,402,523	4,402,523	0	4,402,523
Interdepartmental transfers	1,250,000	1,250,000	0	1,250,000
Fund Total	7,024,368	7,024,368	0	7,024,368

B.333 Disabilities, aging, and independent living - developmental services

Fund/Expense Category	FY22	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	253,129,050	266,214,702	11,246,569	277,461,271	4,708,559	282,169,830	0	282,169,830
Expense Total	253,129,050	266,214,702	11,246,569	277,461,271	4,708,559	282,169,830	0	282,169,830
General fund	155,125	155,125	0	155,125	0	155,125	0	155,125
Special funds	15,463	15,463	0	15,463	0	15,463	0	15,463
Federal funds	359,857	359,857	0	359,857	0	359,857	0	359,857
Global Commitment fund	252,548,605	265,634,257	11,246,569	276,880,826	4,708,559	281,589,385	0	281,589,385
Interdepartmental transfers	50,000	50,000	0	50,000	0	50,000	0	50,000
Fund Total	253,129,050	266,214,702	11,246,569	277,461,271	4,708,559	282,169,830	0	282,169,830

Budget Stage	Amount	Category	Note
House	11,246,569	Global Commitment fund	
Senate	2,811,642	Global Commitment fund	To bring provider rate increase up to 8% .
Senate	1,896,917	Global Commitment fund	Funds the Collective Bargaining Agreement (CBA) update between the State and AFSCME for the independent direct support providers.

B.334 Disabilities, aging, and independent living - Brain injury home and community-based waiver

Fund/Expense Category	FY22	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	5,714,689	5,879,779	220,120	6,099,899	63,770	6,163,669	0	6,163,669
Expense Total	5,714,689	5,879,779	220,120	6,099,899	63,770	6,163,669	0	6,163,669
Global Commitment fund	5,714,689	5,879,779	220,120	6,099,899	63,770	6,163,669	0	6,163,669
Fund Total	5,714,689	5,879,779	220,120	6,099,899	63,770	6,163,669	0	6,163,669

Budget Stage	Amount	Category	Note
House	220,120	Global Commitment fund	

<i>Budget Stage</i>	<i>Amount</i>	<i>Category</i>	<i>Note</i>
Senate	55,030	Global Commitment fund	To bring provider rate increase up to 8% .
Senate	8,740	Global Commitment fund	Funds the Collective Bargaining Agreement (CBA) update between the State and AFSCME for the independent direct support providers.

B.334.1 Disabilities, aging and independent living - Long Term Care

<i>Fund/Expense Category</i>	<i>FY22</i>	<i>Governor's Rec</i>	<i>House Change</i>	<i>House</i>	<i>Senate Change</i>	<i>Senate</i>	<i>Conference Change</i>	<i>Conference</i>
Grants	238,018,868	241,064,871	3,545,663	244,610,534	2,632,131	247,242,665	0	247,242,665
Expense Total	238,018,868	241,064,871	3,545,663	244,610,534	2,632,131	247,242,665	0	247,242,665
General fund	498,579	498,579	0	498,579	0	498,579	0	498,579
Federal funds	2,083,333	2,083,333	0	2,083,333	0	2,083,333	0	2,083,333
Global Commitment fund	235,436,956	238,482,959	3,545,663	242,028,622	2,632,131	244,660,753	0	244,660,753
Fund Total	238,018,868	241,064,871	3,545,663	244,610,534	2,632,131	247,242,665	0	247,242,665

<i>Budget Stage</i>	<i>Amount</i>	<i>Category</i>	<i>Note</i>
House	3,545,663	Global Commitment fund	
Senate	886,416	Global Commitment fund	To bring provider rate increase up to 8%.
Senate	1,602,598	Global Commitment fund	Funds the Collective Bargaining Agreement (CBA) update between the State and AFSCME for the independent direct support providers.
Senate	143,117	Global Commitment fund	Adds funds allow the personal needs allowance to be increased Jan. 1 2023 State match of \$63k and FF added in B.301. This is a half year cost

Sec. B.1100 FISCAL YEAR 2023 ONE-TIME GENERAL FUND APPROPRIATIONS

(i) It is the intent of the General Assembly that funding for the Substance Misuse Prevention Coalitions be funded with one-time general funds until funds from the cannabis excise tax revenues pursuant to 32 V.S.A. § 7909 become available.

(D) \$345,250 to the Department of Disabilities, Aging, and Independent Living – Vocational Rehabilitation to fund two-year Employment Assistance Center pilot programs to serve Recovery Center clients.

(i) \$270,250 shall be to establish a two-year pilot program in collaboration with the Burlington Recovery Center. Funds may be granted to the Vermont Association of Business Industry and Rehabilitation to fund a dedicated employment consultant position for this pilot program. The Division of Vocational Rehabilitation is authorized to establish two limited-service positions for this pilot program: one employment counselor and one employment assistance staff position, which is anticipated to be half time.

(ii) \$75,000.00 to establish a second pilot program at one of the other recovery centers in the State. The division of Vocational Rehabilitation is authorized to establish one limited-service employment counselor position for this pilot.

(iii) On or before January 10, 2024, the Division of Vocational Rehabilitation, in collaboration with the Vermont Association of Business Industry and Rehabilitation, shall submit a report to the House Committees on Commerce and Economic Development, on Appropriations, and on Human Services and to the Senate Committees on Economic Development, Housing and General Affairs, on Appropriations, and on Health and Welfare summarizing the effectiveness of the pilot programs, including: (I) educational attainment and achievement of program recipients; (II) acquisition of a credential of value pursuant to 10V.S.A. § 546; (III) number of job placements; and (IV) job retention rates

(18) \$1,500,000 to the Department of Disabilities, Aging, and Independent Living (DAIL) to be used for grants to adult day service providers to support operating costs and program infrastructure. The funds shall be allocated on an equitable basis per a methodology developed by DAIL. On or before the first day of each quarter of fiscal year 2023 (July 1, 2022, October 1, 2022, January 1, 2023, and April 1, 2023), the Vermont Association of Adult Day Services shall provide a spreadsheet to the Department detailing quarterly expenditures versus the annual budget. DAIL shall work with community partners to seek organizations interested in opening an adult day center in the underserved regions where adult day centers closed during the COVID-19 pandemic. Up to \$50,000 of these funds may be used to support the start-up costs of a new adult day center. Any amount of this appropriation remaining at the end of fiscal year 2023 shall be carried forward and shall be used to support operating costs, and program infrastructure.

(e) In fiscal year 2023, a total of \$71,239,891 is appropriated from the Global Commitment Fund to AHS to meet the objectives of the HCBS plan. This appropriation consists of \$17,136,654 as appropriated in 2021 Acts and Resolves No. 74 for a three percent rate increase to HCBS providers, including the assistive community care rates and children integrated services rates, and the following appropriations in distinct one-time departmental IDs:

(2) \$10,500,000 is appropriated to the Department of Disabilities, Aging, and Independent Living

Sec. E.100 EXECUTIVE BRANCH POSITIONS (a) The establishment of the following **new positions** is authorized in fiscal year 2023:

(C) Department of Disabilities, Aging, and Independent Living's Administration and Support division: (i) one Survey and Certification Non-clinical Manager; 1856 JOURNAL OF THE SENATE (ii) three Nurse Surveyors; (iii) one Administrative Assistant; and (iv) one Office of Public Guardian Community Financial Specialist.

Sec. E.301.3 PROVIDER RATE INCREASES (a) Recipients of any increased rates under Secs. B.314, B.333, and B. 334.1 of this act shall be transparent in the use of these funds through timely and accurate reporting. (b) On or before April 15, 2023, based on the information reported in subsection (a) of this section from the Designated and Specialized Service Agencies and the Home Health Provider Agencies, the Agency of Human Services shall provide a preliminary report to General Assembly on whether the fiscal year 2023 provider rate increase is having an impact on: (1) reducing the wait times for community-based mental health services or community-based home health services under the Choices for Care Program; (2) reducing the use of emergency department resources at local hospitals for mental health related incidents; and (3) improving the staff vacancy rate at these providers through their ability to recruit and retain employees.

Sec. E.334.1 LONG-TERM CARE - PERSONAL NEEDS ALLOWANCE INCREASE (a) The amount of the State supplement for Medicaid beneficiaries who reside in a nursing home and receive Supplemental Security Income shall increase by 10 percent to the degree practicable effective January 1, 2023 but not later than January 1, 2024.