
**Report to
The Vermont Legislature**

**Quarterly Reports on
Long-Term Care Medicaid 1115 Waiver;
Choices for Care**

**In Accordance with 2005 Act 56 Sec. 1(b)(2)(B), amended by 2007 Act 65,
Sec. 112a, further amended by 2016 Act 131 Sec. 16**

Submitted to: Health Reform Oversight Committee (JFO)

Submitted by: Monica White, Commissioner

Prepared by: William R. Kelly, Financial Director

Report Date: November 1, 2021



**AGENCY OF HUMAN SERVICES
Department of Disabilities, Aging and Independent Living**

Choices For Care SFY22 Plan vs Actuals

Planned Amount	July-Sept 21	Oct-Dec 21	Jan-Mar 22	April-June 22	Total average
Planned number of H&CB persons 1st of the month (average of 3 months in quarter)	4,170	3,990	3,999	4,103	4,065
Nursing Home Days	141,658	141,658	138,578	140,118	562,012
HB Expenses	\$ 24,841,782	\$ 23,067,369	\$ 23,067,369	\$ 32,140,645	\$ 103,117,165
Nursing Home	\$ 37,321,116	\$ 34,655,322	\$ 34,655,322	\$ 31,989,525	\$ 138,621,285
Total	\$ 62,162,898	\$ 57,722,691	\$ 57,722,691	\$ 64,130,170	\$ 241,738,450

Actual					Average
Actual number of H&CB persons 1st of the month (average of 3 months in quarter)	4,863	-	-		1,621
Nursing Home Days	145,809	-	-		145,809
HB Expenses	\$ 22,233,779	\$ -	\$ -		\$ 22,233,779
Nursing Home	\$ 36,143,167	\$ -	\$ -		\$ 36,143,167
Total	\$ 58,376,946	\$ -	\$ -	\$ -	\$ 58,376,946

Difference (under budget)

Plan vs Actual on number of H&CB persons 1st of the month	693				Total Difference to Plan SFY21
Nursing Home Days	4,151				
HB Expenses	(\$2,608,003)				(\$2,608,003)
Nursing Home	(\$1,177,949)				(\$1,177,949)
Total	(\$3,785,952)	\$ -	\$0	\$0	(\$3,785,952)