
**Report to
The Vermont Legislature**

**Quarterly Reports on
Long-Term Care Medicaid 1115 Waiver;
Choices for Care**

**In Accordance with 2005 Act 56 Sec. 1(b)(2)(B), amended by 2007 Act 65,
Sec. 112a, further amended by 2016 Act 131 Sec. 16**

Submitted to: Health Reform Oversight Committee (JFO)

Submitted by: Monica White, Commissioner

Prepared by: William R. Kelly, Financial Director

Report Date: May 1, 2022



**AGENCY OF HUMAN SERVICES
Department of Disabilities, Aging and Independent Living**

Choices For Care SFY22 Plan vs Actuals

Planned Amount	July-Sept 21	Oct-Dec 21	Jan-Mar 22	April-June 22	Total <i>average</i>
Planned number of active H&CB persons 1st of the month (average of 3 months in quarter)	4,258	4,071	4,080	3,521	3,983 ↓
Nursing Home Days	141,658	141,658	138,578	140,118	562,012
HB Expenses	\$ 25,609,576	\$ 23,780,321	\$ 23,780,321	\$ 27,056,671	\$ 100,226,889
Nursing Home	\$ 37,321,116	\$ 34,655,322	\$ 34,655,322	\$ 31,989,525	\$ 138,621,285
Total	\$ 62,930,692	\$ 58,435,643	\$ 58,435,643	\$ 59,046,196	\$ 238,848,174

Actual					<i>Average</i>
Actual number of active H&CB persons 1st of the month (average of 3 months in quarter)	3,599	3,570	3,547		3,572 ↓
Nursing Home Days	148,825	139,330	131,222		419,377
HB Expenses	\$ 22,233,779	\$ 20,389,855	\$ 22,467,010		\$ 65,090,644
Nursing Home	\$ 36,143,167	\$ 34,778,508	\$ 31,419,331		\$ 102,341,007
Total	\$ 58,376,946	\$ 55,168,363	\$ 53,886,341	\$ -	\$ 167,431,651

Difference (under budget)					Total Difference to Plan SFY22
Plan vs Actual on number of H&CB persons 1st of the month	(659)	(502)	(533)		
Nursing Home Days	7,167	(2,328)	(7,356)		(\$4,290,753)
HB Expenses	(\$3,375,797)	(\$3,390,466)	(\$1,313,311)		(\$8,079,574)
Nursing Home	(\$1,177,949)	\$123,186	(\$3,235,991)		(\$4,290,753)
Total	(\$4,553,746)	\$ (3,267,280)	(\$4,549,302)	\$0	(\$12,370,327)