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**Report to  
The Vermont Legislature**

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**Quarterly Reports on  
Long-Term Care Medicaid 1115 Waiver;  
Choices for Care**

**In Accordance with 2005 Act 56 Sec. 1(b)(2)(B), amended by 2007 Act 65,  
Sec. 112a, further amended by 2016 Act 131 Sec. 16**

**Submitted to: Health Reform Oversight Committee (JFO)**

**Submitted by: Monica White, Commissioner**

**Prepared by: William R. Kelly, Financial Director**

**Report Date: February 15, 2022**



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**AGENCY OF HUMAN SERVICES  
Department of Disabilities, Aging and Independent Living**

## Choices For Care SFY22 Plan vs Actuals

Planned Amount	July-Sept 21	Oct-Dec 21	Jan-Mar 22	April-June 22	Total <i>average</i>
Planned number of H&CB persons 1st of the month (average of 3 months in quarter)	4,170	3,990	3,999	3,772	3,983
Nursing Home Days	141,658	141,658	138,578	140,118	562,012
HB Expenses	\$ 24,841,782	\$ 23,067,369	\$ 23,067,369	\$ 29,250,369	\$ 100,226,889
Nursing Home	\$ 37,321,116	\$ 34,655,322	\$ 34,655,322	\$ 31,989,525	\$ 138,621,285
<b>Total</b>	<b>\$ 62,162,898</b>	<b>\$ 57,722,691</b>	<b>\$ 57,722,691</b>	<b>\$ 61,239,894</b>	<b>\$ 238,848,174</b>

Actual					Average
Actual number of H&CB persons 1st of the month (average of 3 months in quarter)	3,599	3,570			3,585
Nursing Home Days	148,768	141,632			290,400
HB Expenses	\$ 22,233,779	\$ 20,389,855			\$ 42,623,634
Nursing Home	\$ 36,143,167	\$ 34,778,508			\$ 70,921,675
<b>Total</b>	<b>\$ 58,376,946</b>	<b>\$ 55,168,363</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 113,545,310</b>

Difference (under budget)					<b>Total Difference to Plan SFY22</b>
Plan vs Actual on number of H&CB persons 1st of the month	(571)	(420)			
Nursing Home Days	7,110	(26)			
HB Expenses	(\$2,608,003)	(\$2,677,514)			(\$5,285,517)
Nursing Home	(\$1,177,949)	\$123,186			(\$1,054,763)
<b>Total</b>	<b>(\$3,785,952)</b>	<b>\$ (2,554,328)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$6,340,279)</b>