
**Report to
The Vermont Legislature**

**Quarterly Reports on
Long-Term Care Medicaid 1115 Waiver;
Choices for Care**

**In Accordance with 2005 Act 56 Sec. 1(b)(2)(B), amended by 2007 Act 65,
Sec. 112a, further amended by 2016 Act 131 Sec. 16**

Submitted to: Health Reform Oversight Committee (JFO)

Submitted by: Monica White, Commissioner

Prepared by: William R. Kelly, Financial Director

Report Date: April 26, 2021



**AGENCY OF HUMAN SERVICES
Department of Disabilities, Aging and Independent Living**

Choices For Care SFY21 Plan vs Actuals

Planned Amount	July-Sept 20	Oct-Dec 20	Jan-Mar 21	April-June 21	Total average
Planned number of H&CB persons 1st of the month (average of 3 months in quarter)	3,808	3,993	3,650	3,957	3,852
Nursing Home Days	147,146	147,146	143,947	145,546	583,785
HB Expenses	\$ 20,665,099	\$ 22,254,722	\$ 19,075,476	\$ 21,683,823	\$ 83,679,120
Nursing Home	\$ 34,508,754	\$ 35,946,297	\$ 35,165,057	\$ 36,996,022	\$ 142,616,130
Total	\$ 55,173,853	\$ 58,201,019	\$ 54,240,533	\$ 58,679,845	\$ 226,295,250

Actual					Average	
Actual number of H&CB persons 1st of the month (average of 3 months in quarter)	4,969	4,952	4,850			4,924
Nursing Home Days	134,283	150,233	123,164			407,680
HB Expenses	\$ 19,013,930	\$ 21,485,014	\$ 19,776,754			\$ 60,275,698
Nursing Home	\$ 31,180,082	\$ 36,066,120	\$ 25,398,481			\$ 92,644,683
Total	\$ 50,194,012	\$ 57,551,134	\$ 45,175,236	\$ -	\$ 152,920,382	

Difference (under budget)					Total Difference to Plan SFY21
Plan vs Actual on number of H&CB persons 1st of the month	1,161	959	1,200		
Nursing Home Days	(12,863)	3,087	(20,783)		
HB Expenses	(\$1,651,169)	(\$769,708)	\$701,278		
Nursing Home	(\$3,328,672)	\$119,823	(\$9,766,576)		
Total	(\$4,979,841)	\$ (649,885)	(\$9,065,297)	\$0	(\$14,695,023)