
**Report to
The Vermont Legislature**

**Quarterly Reports on
Long-Term Care Medicaid 1115 Waiver;
Choices for Care**

**In Accordance with 2005 Act 56 Sec. 1(b)(2)(B), amended by 2007 Act 65,
Sec. 112a, further amended by 2016 Act 131 Sec. 16**

Submitted to: Health Reform Oversight Committee (JFO)

Submitted by: Monica White, Commissioner

Prepared by: William R. Kelly, Financial Director

Report Date: August 1, 2022



**AGENCY OF HUMAN SERVICES
Department of Disabilities, Aging and Independent Living**

Choices For Care SFY22 Plan vs Actuals FINAL YEAR END SUMMARY

Planned Amount	July-Sept 21	Oct-Dec 21	Jan-Mar 22	April-June 22	Total <i>average</i>
Planned number of active H&CB persons 1st of the month (average of 3 months in quarter)	4,258	4,071	4,080	3,381	3,948 ↓
Nursing Home Days	141,658	141,658	138,578	140,118	562,012
HB Expenses	\$ 25,609,576	\$ 23,780,321	\$ 23,780,321	\$ 25,838,196	\$ 99,008,414
Nursing Home	\$ 37,321,116	\$ 34,655,322	\$ 34,655,322	\$ 33,623,160	\$ 140,254,920
Total	\$ 62,930,692	\$ 58,435,643	\$ 58,435,643	\$ 59,461,356	\$ 239,263,334

Actual					<i>Average</i>
Actual number of active H&CB persons 1st of the month (average of 3 months in quarter)	3,599	3,570	3,547	3,564	3,572 ↓
Nursing Home Days	148,569	140,681	130,972	142,012	562,234
HB Expenses	\$ 22,233,779	\$ 20,389,855	\$ 22,467,010	\$ 21,429,456	\$ 86,520,100
Nursing Home	\$ 36,143,167	\$ 34,778,508	\$ 32,022,331	\$ 41,853,828	\$ 144,797,835
Total	\$ 58,376,946	\$ 55,168,363	\$ 54,489,341	\$ 63,283,284	\$ 231,317,935

Difference (under budget)					Total Difference to Plan SFY22
Plan vs Actual on number of H&CB persons 1st of the month	(659)	(502)	(533)	183	(\$12,488,313)
Nursing Home Days	6,911	(977)	(7,606)	1,894	
HB Expenses	(\$3,375,797)	(\$3,390,466)	(\$1,313,311)	(\$4,408,739)	\$4,542,915
Nursing Home	(\$1,177,949)	\$123,186	(\$2,632,991)	\$8,230,668	(\$7,945,398)
Total	(\$4,553,746)	\$ (3,267,280)	(\$3,946,302)	\$3,821,929	