
**Report to
The Vermont Legislature**

**Quarterly Reports on
Long-Term Care Medicaid 1115 Waiver;
Choices for Care**

In Accordance with 2005 Act 56 Sec. 1(b)(2)(B), amended by 2007 Act 65, Sec. 112a, further amended by 2016 Act 131 Sec. 16

**Submitted to: Health Reform Oversight Committee
Joint Fiscal Office**

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AGENCY OF HUMAN SERVICES

Department of Disabilities, Aging and Independent Living

Choices For Care SFY20 Plan vs Actuals

Planned Amount	July-Sept 19	Oct-Dec 19	Jan-Mar 20	April-June 20	Total <i>average</i>
Planned number of H&CB persons 1st of the month (average of 3 months in quarter)	3,461				3,461
Nursing Home Days	149,247				149,247
HB Expenses	\$ 19,878,882				\$ 19,878,882
Nursing Home	\$ 32,725,890				\$ 32,725,890
Total	\$ 52,604,772	\$ -	\$ -	\$ -	\$ 52,604,772
Actual					<i>Average</i>
Actual number of H&CB persons 1st of the month (average of 3 months in quarter)	4,988				4,988
Nursing Home Days	148,213				148,213
HB Expenses	\$ 20,639,014				\$ 20,639,014
Nursing Home	\$ 34,297,603				\$ 34,297,603
Total	\$ 54,936,617	\$ -	\$ -	\$ -	\$ 54,936,617
Difference (under budget)					
Plan vs Actual on number of H&CB persons 1st of the month	1,527	0	0	0	Total Difference to Plan SFY20
Nursing Home Days	(1,034)	0	0	0	
HB Expenses	\$760,132	\$0	\$0	\$0	\$760,132
Nursing Home	\$1,571,713	\$0	\$0	\$0	\$1,571,713
Total	\$2,331,845	\$ -	\$0	\$0	\$2,331,845