

**State:** Vermont **Filing Company:** TVHP  
**TOI/Sub-TOI:** MS05I Individual Medicare Supplement - Standard Plans/MS05I.015 Multi-Plan  
**Product Name:** TVHP Medigap Blue 2025 Rate Filing  
**Project Name/Number:** /

## Filing at a Glance

Company: TVHP  
Product Name: TVHP Medigap Blue 2025 Rate Filing  
State: Vermont  
TOI: MS05I Individual Medicare Supplement - Standard Plans  
Sub-TOI: MS05I.015 Multi-Plan  
Filing Type: Rate  
Date Submitted: 06/17/2024  
SERFF Tr Num: BCVT-134147359  
SERFF Status: Pending Industry Response  
State Tr Num: 122325  
State Status: Disapproved Pending Filer Response  
Co Tr Num:  
  
Effective: 01/01/2025  
Date Requested:  
Author(s): Martine Brisson-Lemieux, Andrew Proulx, Matthew Goodrich, Elizabeth McGuinness  
Reviewer(s): Christine Menard-O'Neil (primary), Anna Van Fleet  
Disposition Date:  
Disposition Status:  
Effective Date:  
  
State Filing Description:

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## General Information

Project Name:	Status of Filing in Domicile:
Project Number:	Date Approved in Domicile:
Requested Filing Mode:	Domicile Status Comments:
Explanation for Combination/Other:	Market Type: Individual
Submission Type: New Submission	Individual Market Type:
Overall Rate Impact: 17.9%	Filing Status Changed: 06/19/2024
	State Status Changed: 06/19/2024
Deemer Date:	Created By: Andrew Proulx
Submitted By: Andrew Proulx	Corresponding Filing Tracking Number:
Filing Description:	
TVHP Medigap Blue 2025 Rate Filing	

## Company and Contact

### Filing Contact Information

Martine Brisson-Lemieux, Chief Actuary	brissonlm@bcbsvt.com
PO Box 186	802-371-3285 [Phone]
Montpelier, VT 05601	

### Filing Company Information

TVHP	CoCode: 95696	State of Domicile: Vermont
PO BOX 186	Group Code:	Company Type: HMO
Montpelier, VT 05601	Group Name:	State ID Number:
(802) 371-3450 ext. [Phone]	FEIN Number: 03-0354356	

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## Filing Fees

### State Fees

Fee Required? Yes  
 Fee Amount: \$150.00  
 Retaliatory? No  
 Fee Explanation:  
 Per Company: Yes

Company	Amount	Date Processed	Transaction #
TVHP	\$150.00	06/17/2024 11:41 AM	288580870
<b>EFT Total</b>	<b>\$150.00</b>		

SERFF Tracking #:

BCVT-134147359

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## Correspondence Summary

### Objection Letters and Response Letters

#### Objection Letters

Status	Created By	Created On	Date Submitted
Disapproved Pending Filer Response	Christine Menard- O'Neil	06/19/2024	06/19/2024

#### Response Letters

Responded By	Created On	Date Submitted
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## Objection Letter

Objection Letter Status	Disapproved Pending Filer Response
Objection Letter Date	06/19/2024
Submitted Date	06/19/2024
Respond By Date	07/19/2024

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Dear Martine Brisson-Lemieux,

### **Introduction:**

Thank you for submitting the above captioned filing to the Department, we have reviewed the filing and have the following questions/comments:

### **Objection 1**

Comments: 1. Under Title 8 V.S.A. Section 18, the Department may bill back for actuarial work obtained to review a filing. Please acknowledge and agree that the filer may be billed for actuarial services.

2. Please provide the name of the appropriate person to receive an email invoice for services.

3. Please provide the email and phone number of this person in case DFR needs to reach out regarding prompt payment.

### **Conclusion:**

Effective Oct. 1, 2017, filers will need to provide responses to the Department's objections within a 30-day time frame or the filing will be marked disapproved-final. Since the filing has been disapproved the insurer has the right to request a formal Department hearing pursuant to 8 V.S.A. § 4062. If a hearing is requested it will be granted within 20 days of receipt of written request, such request to be sent via first class U.S. Mail to the Commissioner's attention.

Sincerely,

Christine Menard-O'Neil

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**Rate Information**

Rate data applies to filing.

Filing Method: Experience Rated  
 Rate Change Type: Increase  
 Overall Percentage of Last Rate Revision: 13.100%  
 Effective Date of Last Rate Revision: 01/01/2024  
 Filing Method of Last Filing: Experience Rated  
 SERFF Tracking Number of Last Filing: BCVT-133710125

**Company Rate Information**

Company Name:	Overall % Indicated Change:	Overall % Rate Impact:	Written Premium Change for this Program:	Number of Policy Holders Affected for this Program:	Written Premium for this Program:	Maximum % Change (where req'd):	Minimum % Change (where req'd):
TVHP	17.900%	17.900%	\$4,982,897	10,951	\$32,874,232	19.700%	13.900%

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## Supporting Document Schedules

<b>Satisfied - Item:</b>	Actuarial Memorandum
<b>Comments:</b>	
<b>Attachment(s):</b>	2025 TVHP Medigap Blue Rate Filing - Actuarial Memorandum.pdf
<b>Item Status:</b>	
<b>Status Date:</b>	

<b>Bypassed - Item:</b>	Health - Civil Union
<b>Bypass Reason:</b>	Not Required
<b>Attachment(s):</b>	
<b>Item Status:</b>	
<b>Status Date:</b>	

<b>Satisfied - Item:</b>	Health F106 Form
<b>Comments:</b>	
<b>Attachment(s):</b>	2025 TVHP Medigap Blue Rate Filing - Form F-106.pdf
<b>Item Status:</b>	
<b>Status Date:</b>	

<b>Satisfied - Item:</b>	Rate Exhibits
<b>Comments:</b>	
<b>Attachment(s):</b>	2025 TVHP Medigap Blue Rate Filing - Exhibits.pdf 2025 TVHP Medigap Blue Rate Filing - Exhibits.xlsx
<b>Item Status:</b>	
<b>Status Date:</b>	

<b>Bypassed - Item:</b>	Third Party Filing Authorization
<b>Bypass Reason:</b>	TVHP does not use a third party to submit filings.
<b>Attachment(s):</b>	
<b>Item Status:</b>	
<b>Status Date:</b>	

<b>Satisfied - Item:</b>	Cover Letter
<b>Comments:</b>	
<b>Attachment(s):</b>	2025 TVHP Medigap Blue Rate Filing - Cover Letter Signed.pdf
<b>Item Status:</b>	

SERFF Tracking #:

BCVT-134147359

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<b>Status Date:</b>	
<b>Satisfied - Item:</b>	Plain Language Summary
<b>Comments:</b>	
<b>Attachment(s):</b>	2025 TVHP Medigap Blue Rate Filing - Plain Language Summary.pdf
<b>Item Status:</b>	
<b>Status Date:</b>	
<b>Satisfied - Item:</b>	Filing Compliance Certification
<b>Comments:</b>	
<b>Attachment(s):</b>	Filing Compliance Certification - Greene - Signed.pdf
<b>Item Status:</b>	
<b>Status Date:</b>	



SERFF Tracking #:

BCVT-134147359

State Tracking #:

122325

Company Tracking #:

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<b>State:</b>	Vermont	<b>Filing Company:</b>	TVHP
<b>TOI/Sub-TOI:</b>	MS05I Individual Medicare Supplement - Standard Plans/MS05I.015 Multi-Plan		
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***Attachment 2025 TVHP Medigap Blue Rate Filing - Exhibits.xlsx is not a PDF document and cannot be reproduced here.***

# The Vermont Health Plan 2025 Vermont Medigap Blue Rate Filing Actuarial Memorandum

## 1. Purpose

The purpose of this filing is to develop rates for the Vermont Medigap Blue benefit programs that are sold by The Vermont Health Plan (TVHP). The rates will be effective from January 1, 2025 through December 31, 2025.

## 2. Overview

In this filing, TVHP develops for its Medigap Blue products 2025 rates that produce an aggregate change of 17.9 percent over the 2024 rates.

The TVHP Medigap line of business had a net loss of \$2.0 million in 2023. This amount includes approximately \$466,000 of premium relief included in the 2023 rates as a return of excess 2020 gains. The remaining losses are driven by poor claims experience.

The 2023 experience is driving the increase to the 2025 rates. Updating the experience to add 2023 claims and remove 2020 claims increases the rates by 3.0 percent. The majority of the increase in 2023 claims is in two claim categories: claims that take Part B outpatient coinsurance and Part B professional coinsurance. The change in historical utilization trends has a 3.8 percent rate impact and the additional year of utilization trend has a 7.7 percent rate impact. Changes in projection factors, including cost trends and assumptions about the impact of membership growth, as well as an additional year of cost trend, have a 0.4 percent rate impact.

The 2025 administrative charges are 9.1 percent higher than the 2024 charges, with a rate impact of 1.4 percent.

Blue Cross and Blue Shield of Vermont (Blue Cross VT) pledged to return roughly \$2 million of excess 2020 gains to the market through premium mitigation for both its Blue Cross VT and TVHP Medicare Supplement lines of business. We agreed to implement the premium relief over three years, with the most relief coming in the 2022 rates and decreasing amounts in 2023 and 2024. Removing the premium relief from the 2024 rates has an impact of 0.7 percent.

The table below summarizes the reasons for the rate increase:

Reason	Incremental Change	Cumulative Change
1. Update Experience	3.0%	3.0%
2. Change in Cost Trend	-0.1%	2.9%
3. Change in Utilization Trend	3.8%	6.8%
4. Change in Membership Growth	0.0%	6.8%
5. Additional Year of Cost	0.7%	7.5%
6. Additional Year of Utilization	7.7%	15.7%
7. Additional Growth	-0.1%	15.6%
8. Change in Administrative Expenses	1.4%	17.2%
9. Change in Projected Commissions	-0.2%	17.0%
10. Change in Contribution to Reserve (CTR)	0.0%	17.0%
11. Removing Premium Relief	0.7%	17.9%

# The Vermont Health Plan

## 2025 Vermont Medigap Blue Rate Filing

### Actuarial Memorandum

#### 3. Product Description

TVHP offers standardized Medicare Supplement Plans A, C, D, F, G, and N. Exhibit 1 outlines the expected benefits provided under each of the plans<sup>1</sup>. TVHP began offering Plans A, C and D on January 1, 2011; Plans F and N on January 1, 2013; and Plan G on January 1, 2020. As required by the Medicare Access and CHIP Reauthorization Act of 2015, TVHP will not sell Plans C and F to members who become eligible for Medicare on or after January 1, 2020. TVHP issues policies to those individual applicants who:

- 1) are in the open enrollment period as described in section 11 of Vermont Regulation H-2009-04, or
- 2) qualify for guaranteed issue as described in section 12 of Vermont Regulation H-2009-04

As required by Vermont statute, TVHP also issues policies to individual applicants who become eligible for Medicare by reason of disability. As allowed in the statute, enrollment eligibility will be limited to the six-month period following the date such an individual becomes eligible for Medicare.

Issued policies are guaranteed renewable.

TVHP sells some Medigap Blue policies through brokers. TVHP spreads the cost of commissions across all policies and charges the same rates to direct enroll and brokered subscribers.

As of December 31, 2023, there were 10,986 members enrolled in these plans. For 2023, there were 128,914 member months of experience (128,833 aged and 81 disabled). Exhibit 5A contains the 2023 enrollment distribution by month and plan, by age and gender, and by aged/disabled status.

#### 4. Methodology

We calculate projected claims for the aged population by trending three years of experience period claims to the most recent year of experience and blending them in a 3-2-1 proportion, with the most recent year receiving the highest weight. We remove direct COVID claims from each year of the experience prior to adjusting the 2020 and 2021 claims for the impact of deferred and returning care due to the COVID-19 pandemic and the resulting shelter in place order, and for the impact of the cyberattack at the University of Vermont Health Network (UVMHN) hospitals in the fall of 2020. After adjusting for the impact of deferred and returning care, we add back the direct COVID claims to each year of the experience. We apply a morbidity factor to calculate pure premiums for the disabled population. We add to the pure premiums the Vermont Health Care Claims Tax, administrative expenses, broker commissions, credit card fees, and a contribution to reserve to calculate the 2025 required rates.

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<sup>1</sup> The actual benefit parameters will not be known until the Centers for Medicare and Medicaid Services (CMS) announces the 2025 Part A and Part B deductibles, likely in fall 2024. The 2025 benefits will reflect the actual benefit parameters.

# The Vermont Health Plan

## 2025 Vermont Medigap Blue Rate Filing

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#### 5. Claims Experience

The experience period includes claims incurred from January 1, 2021 until December 31, 2023 and paid through March 31, 2024. Addendum A shows a lag triangle with a four-year claims history by incurred and paid dates. Addenda A1 to A8 show lag triangles with a four-year claims history by incurred and paid date and claim category for the Aged population only.

Calendar year 2021 was affected by both the COVID-19 pandemic and a cyberattack affecting services at UVMHN hospitals. In order to use the 2021 experience as the basis for a projection of 2025 claims, we need to adjust to control for these one-time events. We adjust the 2021 claims for the impact of deferred and returning claims due to the pandemic using the same factors as in the 2024 filing. This adjustment also corrects for the impact of the cyberattack. Therefore, no explicit adjustment for the cyberattack is necessary. As COVID-19 has reached an endemic state, we no longer exclude COVID claims from the experience. The adjustment factors for deferred and returning care for the 2021 experience are based on non-COVID claims; therefore, we remove COVID claims from the 2021 experience, apply the adjustment factors, then add the COVID claims to the adjusted experience.

Generally, the deductible or coinsurance component is indicated in our data warehouse, but for some of the claims, the warehouse lacks this information. For these claims, we use the place of service and the type of claims form submitted to split the claims among inpatient, outpatient, and professional. We allocate inpatient facility claims to the Part A deductible and coinsurance categories in proportion to all other inpatient claims. We allocate outpatient and professional claims to the appropriate Part B coinsurance category. The claims in Addenda A1 to A8 include the allocated claims without benefit component information.

Exhibit 2A shows the monthly enrollment, completion factors, and completed claims by category (including allocation for unassigned claims). Exhibit 2B shows the monthly completed claims, monthly direct COVID claims, deferred and returning care factors, and adjusted claims.

##### 5.1. Completion Factors

We use the completion factors from our Medicare Supplement monthly reserving model for March 2024 to develop the estimated incurred claims. The factors are best estimates before margin. The model uses all TVHP Medigap Blue claims experience as well as all Blue Cross VT Medicare Supplement experience, including that of self-insured customers. Including all Medicare Supplement experience calculates the estimated reserves using the largest possible base. The model excludes outlier claims in order to remove the effects of anomalous payments in the development of the completion factors. Addendum B shows the summary of the model results for the TVHP Medigap Blue experience.

##### 5.2. Deferred and Returning Care

As in the 2024 rate filing, we use factors for deferred and returning care based on the observed return of care in TVHP Medigap experience. The benchmark for the factors is seasonally adjusted, trended claims from January 2018 through December 2019. The adjustment factor is the ratio of observed to

# The Vermont Health Plan

## 2025 Vermont Medigap Blue Rate Filing

### Actuarial Memorandum

benchmark claims for months from March 2020 to September 2021. The factors used in this filing are identical to the factors used in the 2024 filing.

Vermont Blue Advantage (VBA), a new joint venture offering Medicare Advantage plans, began offering coverage in January 2021. The introduction of VBA resulted in a movement of members from Medigap plans to VBA plans, increasing the morbidity of the Medigap population in 2021. The benchmark claims from 2018 and 2019 do not account for this change in morbidity, so we apply a further adjustment to the January through September 2021 claims. The development of this adjustment, which is the same as in the prior filing, is discussed in the actuarial review of the 2024 filing.

The table below shows a summary of the adjustments to 2020 and 2021 claims. Although we do not use 2020 experience as a basis for projected claims, we do use it in trend development.

	Non-COVID Claims	Impact of Deferred and Returning Care	Impact of Morbidity Adjustment	COVID Claims	Total Adjusted Claims
<b>2020</b>	\$13,573,841	\$1,496,767	\$0	\$171,846	\$15,242,454
<b>2021</b>	\$16,906,814	-\$534,241	\$130,584	\$445,762	\$16,948,918

As the split between inpatient, outpatient, and professional claims was affected by the reduction in certain types of care due to COVID-19, we assume that the adjusted 2020 and 2021 claims totals would have the same distribution by claims type as the 2019 claims experience in the 2024 filing. Exhibit 3A shows the annual claims by category for the claims in the experience.

The cyberattack at UVMHN affected claims scheduled for November 2020, which were rescheduled for early 2021. The base for the adjusted claims is claims incurred during 2018 and 2019, which we trend to 2020 and 2021. These adjusted 2020 and 2021 claims have the seasonal pattern of the 2018 and 2019 claims, so there is no need for a further adjustment for the cyberattack.

#### **6. Claims Allocation by Benefit Plan**

We allocate to each benefit plan the estimated incurred claims from Addenda A1 to A8 based on the enrollment in the experience and the benefit parameters for each plan. This approach helps to avoid rating anomalies that could arise if the experience of the relatively small populations covered by these plans were used to develop the plan-specific rates. To determine the allocation, we assign a benefit category to the claims based on the type of claim and whether TVHP's liability corresponds to the Medicare member's deductible or coinsurance.

We use claims relationships from the Milliman Health Cost Guidelines – Ages 65 and Over (HCG) to allocate claims into certain subcategories. We use the HCG to split Part A coinsurance costs between inpatient hospital and skilled nursing facility, to split out the portion of Part B professional coinsurance costs for outpatient psychiatric benefits, and to determine the amount of Part B excess charges. Exhibit 3B shows the allocation to each benefit plan of the estimated incurred claims.

Exhibit 4 shows the calculation of pure premiums by dividing the allocated incurred claims by plan by the contract months for each year in the experience period.

# The Vermont Health Plan

## 2025 Vermont Medigap Blue Rate Filing

### Actuarial Memorandum

#### 7. Membership Distribution and Aging

We have observed shifts over time in the distribution of new Medigap Blue members. New members are more likely to be newly eligible for Medicare (age 65) and less likely to have become eligible for enrollment in a TVHP Medigap plan due to a qualifying event or disability. We adjust the claims in our trend experience to reflect the member distribution of 2023 in order to eliminate the impact of changing demographics on the trend calculation. Failing to account for this shift in membership would lead to an overstatement of trend rates.

The average age of the Medigap block continues to increase. We use an age curve based on factors in the SOA's report *Health Care Costs – From Birth to Death*<sup>2</sup> to account for the effects of aging on the utilization trends. We modify the weights on the factors (inpatient, outpatient, professional, and pharmacy) according to the split in Medigap claims in 2023. From the male and female factors in the table, we create average factors using the gender distribution from 2023 as weights. We fit the factors to a cubic curve to interpolate factors for the average age of the Medigap population over the periods used in the utilization trend calculation.

The majority of TVHP Medigap membership is in Plans C and F, where, based on eligibility requirements, members must be 70 or older in 2025. To develop projected 2025 pure premiums, we develop two sets of aging factors: one set for Plans C and F and one set for all other plans.

We develop monthly enrollment projections for months beyond March 2024 for the Medigap line as a whole and split the new members into newly eligible and qualifying event categories. Plans C and F are available only to members who became eligible for Medicare before January 1, 2020. Therefore, we assume that all members who enroll in Plans C and F will be qualifying event members. Based on the eligibility requirements, members who are 69 or older may enroll in Plans C and F in 2024 and members who are 70 or older may enroll in those plans in 2025. Based on data from 2020 to March 2024, we identify 45.2 percent of qualifying event members who are 69 or older at time of issue and 36.0 percent of qualifying event members who are 70 or older at time of issue. Therefore, we assume that 45.2 percent of new qualifying event members in 2024 and 36.0 percent in 2025 will select Plans C or F and that the remainder of new members (both newly eligible and qualifying event) will select other plans.

In January 2021, Blue Cross and Blue Shield of Vermont launched Vermont Blue Advantage (VBA), a new joint venture offering Medicare Advantage plans. Many Medigap members switched from a Medicare Supplement product to a Medicare Advantage product in January 2021 and a lesser amount switched in January 2022, 2023, and 2024. We assume that membership losses to VBA in January 2025 will be the same as they were in 2024.

We calculate an average 2025 age of 75.3 years for Plan C and F members and an average age of 68.7 years for members in other plans, compared to an average of 71.9 for aged members across all plans in 2023. Using the age curve described above, we calculate aging factors for each population and use the

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<sup>2</sup> <https://www.soa.org/Research/Research-Projects/Health/research-health-care-birth-death.aspx>

The factors for the age curve are in Table 4 of the databook linked on the page.

# The Vermont Health Plan

## 2025 Vermont Medigap Blue Rate Filing

### Actuarial Memorandum

ratio of the 2025 factor to 2023 total enrollment to calculate the aging adjustment. The final aging factor is 1.024 for Plans C and F and 0.979 for all other plans.

Exhibits 5B and 5C show the details of the membership projection.

We use the member distribution and aging factors in the trend calculations described in section 8 and the claims blending described in section 5. Exhibit 5D shows the development of the aging (page 1) and member distribution (page 2) factors.

We make a population adjustment to reflect the changing membership distribution from 2023 to 2025. We project enrollment to 2025 based on historical trends for the newly eligible and qualifying event populations. We apply the projected 2025 membership distribution to the projected 2025 claims PMPM for each population (normalized for average age) to generate a composite claims PMPM. We compare this figure to the composite PMPM from the projected 2025 claims with the 2023 membership distribution to calculate a 2025 population adjustment factor. The 2023 population for all plans was 67.0 percent newly eligible and 33.0 percent qualifying event. Based on our 2025 projections, Plans C and F will have 61.2 percent newly eligible members and 38.8 percent qualifying event members, while all other plans will have 80.2 percent newly eligible members and 19.8 percent qualifying event members. The resulting adjustment factors are 1.0088 for Plans C and F and 0.9800 for all other plans. We apply these factors to the projected 2025 pure premiums developed in section 9.

## **8. Trends**

We select trend assumptions based on consideration of historical trends, likely future trends, and the current estimates of Medicare benefit and reimbursement changes in 2025. Actual benefits will reflect the final plan parameters calculated by the Centers for Medicare and Medicaid Services (CMS). Any difference from the assumptions in this filing will result in an actuarial gain or loss. Based on historical patterns, we expect this gain or loss to be small.

### **8.1. Cost Trends**

Final 2025 deductibles for Part A and Part B will not be known until fall 2024. To calculate the cost trends, we use the deductible estimates from the 2024 Annual Report of the Boards of Trustees of the Federal Hospital Insurance and Federal Supplementary Medical Insurance Trust Funds<sup>3</sup> (henceforth referred to as the Trustees Report).

We base cost trends for the Part B professional coinsurance benefit on physician fee schedule updates as described in the 2024 Trustees Report. For 2019 and beyond, we use the increases specified on page 125 of the 2019 Trustees Report: “The physician fee schedule updates are specified by law for every future year. For 2019 the update is 0.25 percent, and for 2020-2025 the annual update will be 0 percent.”

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<sup>3</sup> Current and prior Trustees Reports can be accessed here: <https://www.cms.gov/Research-Statistics-Data-and-Systems/Statistics-Trends-and-Reports/ReportsTrustFunds/TrusteesReports>

# The Vermont Health Plan

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The Consolidated Appropriations Act of 2021 and the Protecting Medicare & American Farmers from Sequester Cuts Act set the physician fee schedule increases at 3.75 percent for 2021 and 3.0 percent for 2022 (both relative to the 2020 fee schedule, i.e. the 2022 change is -0.72 percent from 2021).

The Consolidated Appropriations Act of 2023<sup>4</sup> set the physician fee schedule decreases at 2.0 percent for 2023 (relative to 2022) and a decrease of 1.25 percent for 2024 (relative to 2023).

On March 9<sup>th</sup>, 2024, the Consolidated Appropriations Act of 2024 was signed, replacing the prior 1.25 percent decrease for 2024 from the Consolidated Appropriations Act of 2023. According to the U.S. Centers for Medicare and Medicaid Services<sup>5</sup>, this update changed the 2023 physician fee conversion factor of \$33.07 to \$32.74 for dates of service January 1<sup>st</sup> to March 8<sup>th</sup>, 2024, and from \$33.07 to \$33.39 for dates of service March 9<sup>th</sup> to December 31<sup>st</sup>, 2024. Given that this adjustment occurs during the 2024 year, our 2024 physician fee cost trend includes a weighted day average calculation (a 0.36 percent increase for 2024, relative to 2023).

We have incorporated the changes from these acts into our cost trends. We assume a 0.0 percent change to the physician fee schedule for 2025.

Exhibit 6A shows the cost trends used in this filing.

#### **8.2. Utilization and Composite Trends**

In addition to the cost trends described above for Part A, Part B deductible, and Part B professional coinsurance claims, we select utilization trends for the same categories. For Part B outpatient coinsurance, we select a composite trend.

To calculate trends for Part A, Part B professional coinsurance, and Part B outpatient coinsurance, we use claims incurred from January 1, 2020 to December 31, 2023 and paid through March 31, 2024. For claims where information on the deductible and coinsurance components is not available, we allocate the claims as described in section 5. CMS has established the guideline that full credibility for Medicare Advantage plans is achieved with 24,000 member months. Each of the four calendar years used in the trend calculation has over 24,000 member months and we therefore consider each to be fully credible.

Consistent with the experience period claims, we adjust the 2020 and 2021 claims used in the trend analysis by removing COVID claims prior to applying deferred and returning care factors as described in section 5. After applying the deferred and returning care adjustments to the claims, we add the COVID claims back in, as illustrated in the table in section 5.2.

In the Part A and Part B professional coinsurance trend calculations, we normalize for cost increases using the cost trends described in section 8.1. In those calculations and the calculation of the Part B outpatient trend, we normalize for the member distribution between newly eligible and qualifying event members as well as for aging.

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<sup>4</sup> <https://www.cms.gov/newsroom/fact-sheets/calendar-year-cy-2024-medicare-physician-fee-schedule-final-rule>

<sup>5</sup> <https://www.cms.gov/medicare/payment/fee-schedules/physician>



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### Actuarial Memorandum

Exhibit 6B shows the trend calculations. To account for variance in annual trends, we perform several different calculations and apply actuarial judgment to select the trends used to project claims. We calculate year-over-year trends on the normalized PMPMs for each claim category and blend them using both unweighted and weighted calculations. For the weighted calculation, we use a 3-2-1 ratio for the weights, giving more weight to the more recent trends. We also consider annualized three-year and two-year trends. On page 2, we demonstrate an alternate trend calculation, the overall trend for Part A and Part B coinsurance benefits.

We use actuarial judgment to select appropriate trends for each category. We select the weighted average calculation to consider historical trends while giving the most weight to recent experience. The negative Part A trends and positive Part B coinsurance trends are consistent with recent TVHP Medigap filings and show utilization moving from inpatient settings to more appropriate outpatient and professional settings.

The 2024 filing saw a sharp increase from adjusted 2021 claims to 2022 claims. We observed an increase of 11.1 percent in total claims PMPM that was predominantly driven by Part B outpatient coinsurance claims, which increased by 19.3 percent (after adjusting for aging and membership distribution). These numbers from the 2024 filing reflected claims totals excluding COVID claims, which we added in a later step in the rate development. The 2025 filing does not exclude COVID claims. Including the COVID claims in the experience reduces the observed trends from 2021 to 2022 to 17.4 percent for Part B outpatient coinsurance and 9.0 percent in total.

In the 2024 filing, we thought that the sharp increase from 2021 to 2022 was a one-time jump in claims level and selected two different Part B outpatient coinsurance trends (one for the historical roll forward and one to project to 2024). The 2023 experience used in this filing shows that the increase in claims from 2021 to 2022 was not a one-time event. From 2022 to 2023, total claims (including COVID claims) increased by 7.2 percent. This increase manifested in both Part B professional coinsurance and Part B outpatient coinsurance claims, which increased by 13.8 percent and 9.4 percent, respectively.

Exhibit 6C shows the split of Part B outpatient coinsurance claims by medical and drug. While the increase in Part B outpatient coinsurance claims from 2021 to 2022 was driven by increases in drug claims, the increase from 2022 to 2023 is driven by increases in medical claims. As in the 2024 filing, the drug trends exclude claims from a single member taking Soliris, a drug that treats neuromyelitis optical spectrum disorder. In December 2023, this member switched from Soliris to Ultomiris, another high-cost drug. We expect these treatments to continue at their current level indefinitely. Given the lack of a consistent trend for drug and medical claims, we select the outpatient coinsurance trend based on total claims. As the 2022 increase was not a one-time event, we return to selecting a single trend for Part B outpatient coinsurance in the 2025 filing. This trend is 11.6 percent, the weighted average of the annual Part B outpatient coinsurance trends, as shown in Exhibit 6B.

Page 2 of Exhibit 6B also contains the calculation of the Part B deductible utilization trend. This calculation uses only members who were active for all 12 months of a calendar year. The percentage of full-year members who met their deductible in 2020 (92.1 percent) was low due to the COVID pandemic

# The Vermont Health Plan

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but has been above 95 percent in each of the following years. This utilization is consistent with pre-COVID levels and we do not expect further increases. We select a utilization trend of 0.0 percent.

The table below shows the selected trends for each component:

Trend	Selection
Part A Utilization	-4.8%
Part B Professional Coinsurance Utilization	7.9%
Part B Deductible Utilization	0.0%
Part B Outpatient Coinsurance Composite	11.6%

Exhibit 6B shows the development of the selected trends.

The weighted average annual utilization trend from 2023 to 2025 is 8.4 percent. The annual trend of 9.9 percent (as shown in Exhibit 8, which also includes cost trend, aging, and changes in membership distribution) has increased from the 4.6 percent trend approved for the 2024 filing (which included the same components).

## 9. Projected Claims

### 9.1. Aged Claims Projection

We use the trend factors described in section 8 and membership distribution normalization factors as discussed in section 7 to trend the claims from 2021 and 2022 to 2023. See Exhibit 7 for details.

Once all three years of experience are trended to the same period, we blend them using a credibility-weighted 3-2-1 ratio, with the more recent experience receiving a larger weight. Each year of experience used has member months above the 24,000 threshold from CMS and we therefore consider each to be fully credible:

Year	Member Months	Credibility	Weight
2021	119,307	100.0%	1 / 6
2022	124,166	100.0%	2 / 6
2023	128,833	100.0%	3 / 6

Exhibit 8 shows the calculation of the blended 2023 claims. This exhibit also shows the application of the trend and aging factors used to trend the blended claims to 2025. We apply an adjustment to the total projected claims for each plan to account for projected changes in the distribution of membership.

Plans C and F are no longer open to members who became eligible for Medicare after January 1, 2020. Without an influx of newly eligible members, the average age of members in these plans is both higher and increasing at a faster rate than the average age of members enrolled in other plans. Therefore, we apply different adjustments for aging and membership distribution to Plans C and F than we do to the other Plans. Section 6 describes the different adjustments.

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## 9.2. Disabled Claims Projection

TVHP offers separate rates for aged and disabled members. To develop pure premiums for disabled members, we apply a morbidity factor of 2.653 to the non-Part B deductible aged pure premiums and then add the Part B deductible pure premium. The morbidity factor is based on the average ratio of PMPM claims, excluding Part B deductible claims, for disabled members to claims for aged members. To ensure consistency between the aged and disabled claims used in the claims ratio, we assume that the adjustments for deferred and returning care applied to the 2021 claims for the aged population have the same proportional impact on the disabled claims as they do the aged claims.

TVHP disabled enrollment has declined sharply over the past few years, from 1,513 member months in 2017 to 81 member months in 2023. The claims experience of the remaining members is significantly worse than those who left, as claims PMPM increased from \$274 to \$769 over the same period. To account for these changes, we calculate the morbidity factor using the most recent claims ratio for TVHP disabled members weighted by its credibility. To best reflect the morbidity of the current disabled population, we calculate the disabled claims PMPM using the 2023 experience of members enrolled in March 2024.

Using the same credibility formula used for aged experience,  $credibility = \sqrt{Member\ Months / 24,000}$ , the credibility of the 2023 disabled claims ratio is 5.5 percent. For the non-credible portion, we consider claims ratios using combined TVHP and Blue Cross VT disabled experience in place of TVHP-only disabled experience. We develop the ratio used as the non-credible portion of the final claims ratio by combining three years of experience (2021, 2022, and 2023) using a 3-2-1 ratio, with the most recent experience receiving the highest weight. Although each year of disabled experience has fewer than 24,000 member months, in the absence of any other data sources we do not consider any of the three years to be less credible than any other. We include the experience of both currently enrolled and lapsed members to use the broadest experience possible for the non-credible portion of the blended claims ratio.

We make a demographic adjustment to control for changes in the age/sex distribution of the aged population used in the claims ratios. We apply the age/sex factors described in section 6 to the aged population in calendar years 2021, 2022, 2023, and March 2024 (as a proxy for 2025). The adjustment is the ratio of the experience period factor to the March 2024 factor.

Exhibit 5E shows the calculation of the disabled morbidity factor. Exhibit 8 shows the application of that factor to the aged pure premiums to calculate the disabled pure premiums.

## 10. Other Items

We add the following items to the pure premiums to determine the proposed rates.

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## 10.1. Health Care Claims Tax

The Health Care Claims Tax levied by the State of Vermont totals 0.999 percent of claims and is added to the expected claims. Act 78 of 2023<sup>6</sup> extended the 0.199 percent assessment for the Health IT Fund through July 1, 2025. As this assessment has been regularly extended as it nears its expiration, we assume that it will continue to be collected throughout 2025.

## 10.2. Administrative Expenses

Administrative expenses from January 1, 2023 through December 31, 2023 form the experience period for the 2025 projection. We remove any expenses incurred due to one-time, non-recurring events as these costs are not expected to continue to occur in the projection period. We also exclude credit card fees as these are added later in the rate development. We are reflecting the known value from our affiliation with Blue Cross Blue Shield of Michigan (BCBSM) from processes and contracts already integrated. While there is still much to be done to fully integrate some functions with BCBSM, Blue Cross VT already started to experience lower costs of processing claims through NASCO (our claims processor) by accessing the lower fee schedule for BCBSM affiliates.

We trend these expenses to the projection period using a 4.0 percent trend. This trend reflects the expected growth in costs due to current inflationary pressures.

We adjust for enterprise membership changes from the experience period to projected 2025 membership. The latter quantity is based on 2024 forecast membership and adjusted for projected 2025 enrollment changes. We anticipate a decrease in enterprise membership of roughly 3.6 percent.

Blue Cross VT variable costs represent approximately 30 percent of total administrative expenses. The impact of the 3.6 percent decrease in enrollment is an increase in the administrative expense rate of 2.6 percent.

Experience Member Months	2,050,050
Projected Member Months	1,976,657
Fixed Cost Percentage	70%
Adjustment	$1 + 0.70 * (2,050,050 / 1,976,657 - 1) = 102.6\%$

Exhibit 9 shows the development of the administrative charges.

## 10.3. Commissions

TVHP pays brokers a commission for aged members they enroll in Medigap products. Beginning in 2024, we spread the expected commissions across all members and charged the same rates to both brokered and direct enroll members. We continue this practice in the 2025 filing. To project the total commissions

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<https://legislature.vermont.gov/Documents/2024/WorkGroups/House%20Ways%20and%20Means/FY2025%20Budget/W~Nolan%20Langweil~Health%20Care%20Claims%20Tax%20Summary~3-12-2024.pdf>

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included in the rates, we assume that 3.8 percent of new policies will be sold through brokers. This is rate observed in the first three months of 2024. The commission rate is \$465 per member for new members and \$250 per member for renewing members. There is no commission on disabled policies.

The table below shows the calculation of the commission rate included in aged policies.

Commission Type	Total 2025 Members	Percent Brokered	Commission Rate	Projected Commissions
New Members	1,262	3.8%	\$465	\$22,320
Renewing Members	64	100%	\$250	\$16,000
Total Projected Commissions				\$38,320
Projected 2025 Member Months				138,432
Commissions PMPM				\$0.28

#### 10.4. Credit Card Fees

TVHP offers members the opportunity to pay their premiums via debit and credit cards. Debit and credit card fees are a percentage of the amount paid. We therefore excluded the fees in the experience administrative charges and applied the percentage of premium to the 2025 projected premiums.

To project the average fee, we use premium payment and fee data from calendar year 2023. The average fees as a percentage of premium were 0.4 percent for TVHP. This adjustment is applied to all plans, as shown in Exhibit 10.

Calculation of Debit and Credit Card Fees as a Percent of Premium	
Billed Premium – CY 2023	\$24,338,074
Card Fees – CY 2023	\$100,652
Card Fees as a percent of Billed Premium	0.4%

#### 10.5. Contribution to Reserves

The required rates include a contribution to reserve of 3.0 percent. This rate matches the contribution to reserve in the 2024 filing.

While Blue Cross VT believes that CTR should be managed to an adequate long-term level rather than fluctuating significantly from year to year with changes in membership and health care trend, we need to reflect the inherent risk and results within each market segment and recognize the current economic and healthcare environments.

Blue Cross VT continues to experience a significant period of unusual business volatility and the current economic and healthcare environment remains extremely challenging. Blue Cross VT must maintain its long-term CTR rate at 3.0 percent because of ongoing elevated claims trend – driven by both unit costs and health care utilization – as well as market volatility, and recent capital demands.

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#### 11. Required Rates

The total required monthly rate is the pure premium for each plan plus the other items listed above. Exhibit 10 shows the required rate development and resulting increases. The overall required rate change is 17.9 percent, which comprises composite changes of 17.9 percent for aged members and 14.0 percent for disabled members. We use enrollment as of March 2024 to calculate the composite increases:

	Plan A	Plan C	Plan D	Plan F	Plan G	Plan N	Total
Aged	99	1,362	296	6,166	2,736	286	10,945
Disabled	0	1	0	4	0	1	6
Total	99	1,362	296	6,170	2,736	287	10,951

Exhibit 11 shows the recent GAAP underwriting results for the Medigap Blue line of business. Exhibit 12 shows historical Medigap Blue rates.

The anticipated loss ratio for calendar year 2025 given the filing assumptions is 79.6 percent. This ratio is closely aligned with pre-pandemic loss ratios and lower than the loss ratios from 2022 and 2023. The anticipated loss ratio is significantly higher than Vermont minimum loss ratio requirements.

#### 12. Demonstration of Compliance with Premium Refund Expectations

In July 2021, the Department of Financial Regulations (DFR) published the Financial Impacts of COVID-19 on Health Insurance report<sup>7</sup>. In the report, DFR requests that Blue Cross VT “provide relief to consumers in the Medicare Supplement segment during its 2022 rate filing”.

As part of its premium relief in the 2022 filing, TVHP included an adjustment to 2020 experience. We agreed to continue to make this adjustment in the 2023 and 2024 filings in order to phase out the premium relief and not remove it all at once. The 2025 filing includes no premium relief adjustments made to any plans, as shown in Exhibit 10.

TVHP provided roughly \$1.36 million of premium relief in 2022 and \$465,000 in 2023. We estimate 2024 premium relief will total \$235,000, for a total relief amount of \$2.06 million. Combined with actual 2022 and 2023 and estimated 2024 premium relief from Blue Cross VT Medicare Supplement rates, we estimate total Medicare Supplement premium relief of over \$2.9 million for insured Blue Cross VT Medicare Supplement members. This amount exceeds DFR’s request of \$2.1 million in relief.

#### 13. Lifetime Loss Ratio Demonstration

Exhibit 13 contains a lifetime loss ratio demonstration. There is a separate page for historical experience, projected experience assuming a rate increase approved as filed, and projected experience assuming no rate increase.

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<sup>7</sup> [https://dfr.vermont.gov/sites/finreg/files/doc\\_library/dfr-report-financial-impacts-covid-health-insurance.pdf](https://dfr.vermont.gov/sites/finreg/files/doc_library/dfr-report-financial-impacts-covid-health-insurance.pdf)

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We determine lapse rates from an analysis of historical experience. We calculate the projected trend of 3.6 percent using the ultimate health cost growth assumption in the 2024 Medicare Trustees Report, excluding Part D from the total. This trend rate excludes demographic impacts.

We derive the impact of aging from a regression analysis of monthly historical average age and an age curve based on the factors in the SOA's report *Health Care Costs – From Birth to Death*.

We assume a discount rate of 3.0 percent. Our finance department has recommended this figure as an estimate of the average rate of return anticipated to be earned over the life of the policy.

The lifetime loss ratio with the required premium increase is 79.8 percent. The minimum loss ratio for individual products is 70 percent.

**14. Actuarial Opinion**

The purpose of this rate filing is to comply with Vermont regulations that require the filing and approval of premium rates for Medicare supplement insurance. This filing is not intended to be used for other purposes.

Section 15 lists applicable limitations and disclosures.

In my opinion, the required rates are developed in accordance with accepted actuarial practices, reasonable in relation to the benefits provided, adequate, not excessive, and not unfairly discriminatory. The required rates comply with the lifetime loss ratio requirements set forth in section 14 of the Vermont Department of Financial Regulation regulation H-2009-04.

I am a Fellow of the Society of Actuaries, a Member of the American Academy of Actuaries, meet the Qualification Standards for Actuaries Issuing Statements of Actuarial Opinion in the United States promulgated by the American Academy of Actuaries, and have the education and experience necessary to perform the work.



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Martine Lemieux, F.S.A., M.A.A.A.  
Chief Actuary

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**15. Disclosures and Limitations**

**Information Date:** The analysis provided in the report is based on information as known on June 13, 2024.

**Scope:** This analysis is intended to calculate the premium rates required for TVHP Medigap Blue plans for calendar year 2025.

**Intended Users:** This material has been prepared for the Vermont Department of Financial Regulation and its actuaries. TVHP understands that this memorandum and accompanying exhibits will be available on SERFF for members of the public.

**Uncertainty or Risk:** Future events will affect the results presented in the memorandum. Actual results may vary from the results presented herein, potentially to a significant degree.

**Reliance on Other Sources for Data and Other Information:** This analysis relies upon data from the Blue Cross VT data warehouse. We have reviewed the data for reasonableness, but no audit was performed. This analysis relies upon several sources of information that are cited as footnotes at their respective references. If any of the sources we have relied upon are incorrect or inaccurate, it may affect the accuracy of the results presented in the report.

**Subsequent Events:** Final Medicare Parts A & B deductibles are not currently known. These subsequent events may affect the results presented herein. The degree to which future events may materially change the results is unknown.



NAIC#: 95696 Transmittal Date: 6/17/2024Company Name: The Vermont Health PlanAddress: PO Box 186City, State, Zip: Montpelier, VT 05601Phone: () 802-371-3289Contact Person: Kathy Yacavoni Amends a previously filing, Departmental File No.: \_\_\_\_\_

Approval Date: \_\_\_\_\_

Type  
of Filing: \_\_\_ Form(s) \_\_\_ Rate(s)

Completely and accurately identify this product filing. If one of the following categories does not describe the product filing, then add comments below (check all that apply):

 Accident Only AD&D Advertising Blanket Cancer Expense Conversion Critical Illness Dental Disability Home Health Only Hospital Indemnity Limited Benefit Long Term Care  Qualified  Non-Qualified Major Medical Medicare Supplement Miscellaneous Nursing Home Only Organ Transplant Prescription Drug Student/Athlete Stop Loss/Excess Risk Travel Vision Other (**explain**)

Comments: \_\_\_\_\_

**MANDATORY - Filing Fee Information:**1. State of Domicile: Vermont2. **A: Filing fee for the Company's State of Domicile:** 150**B: Amount of filing fee being submitted with this filing:** 1503. Is this fee based on state of domicile's retaliatory fee? Yes \_\_\_ No 4. Explain how each part of the fee was determined, show all calculations (use a separate sheet if necessary):  
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Monthly Lag Table

Inc Mth>	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
<b>Paid Month</b>																
Jan-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-22	\$138,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-23	\$1,116,279	\$189,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-23	\$230,005	\$1,602,254	\$274,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-23	\$48,562	\$252,891	\$1,171,965	\$241,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-23	\$19,341	\$102,143	\$179,570	\$1,248,856	\$104,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-23	-\$8,913	\$19,559	\$44,472	\$294,210	\$1,305,329	\$376,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-23	\$1,254	\$2,349	\$9,563	\$36,165	\$132,921	\$1,082,655	\$178,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-23	\$7,517	\$39,002	\$15,413	\$13,969	\$45,673	\$203,254	\$1,187,481	\$67,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-23	\$17,867	\$3,750	\$6,930	\$8,496	\$10,319	\$52,101	\$285,009	\$1,212,626	\$281,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-23	\$2,221	\$6,051	-\$3,779	\$6,170	\$1,791	\$28,194	\$38,017	\$172,895	\$1,078,922	\$132,642	\$0	\$0	\$0	\$0	\$0	\$0
Oct-23	\$1,765	\$1,293	\$1,052	\$3,387	\$1,708	\$4,862	\$27,731	\$71,841	\$298,909	\$1,282,124	\$273,171	\$0	\$0	\$0	\$0	\$0
Nov-23	\$317	\$2,095	\$5,201	\$2,246	\$914	\$3,525	\$12,219	\$13,428	\$19,810	\$134,458	\$1,222,874	\$230,454	\$0	\$0	\$0	\$0
Dec-23	\$1,524	\$941	\$1,290	\$840	\$976	\$8,576	\$9,651	\$7,286	\$29,773	\$44,898	\$327,223	\$1,195,534	\$226,275	\$0	\$0	\$0
Jan-24	-\$377	\$1,543	\$303	\$5,012	\$5,134	\$1,653	\$10,133	\$16,371	\$8,772	\$23,359	\$86,499	\$269,729	\$1,229,520	\$371,032	\$0	\$0
Feb-24	-\$1,320	-\$2,281	\$997	\$3,783	\$2,791	\$2,423	-\$3,582	\$1,574	-\$3,304	\$10,373	\$27,466	\$54,659	\$178,795	\$1,861,311	\$298,563	\$0
Mar-24	-\$148	\$383	\$203	\$981	\$8,023	-\$1,960	\$2,702	\$6,129	\$3,317	\$12,550	-\$1,765	\$34,886	\$40,247	\$236,816	\$1,314,099	\$181,269
<b>Incurred &amp; Pd</b>	\$1,574,573	\$2,221,963	\$1,707,492	\$1,865,567	\$1,619,707	\$1,762,227	\$1,747,889	\$1,569,163	\$1,717,690	\$1,640,405	\$1,935,468	\$1,785,262	\$1,674,837	\$2,469,160	\$1,612,662	\$181,269
<b>Est. Incurred</b>	\$1,574,671	\$2,222,218	\$1,707,623	\$1,866,536	\$1,621,880	\$1,767,604	\$1,755,161	\$1,578,899	\$1,730,122	\$1,657,194	\$1,963,482	\$1,828,758	\$1,742,769	\$2,643,547	\$2,010,651	\$2,065,464
<b>Enrollment</b>	10,585	10,496	10,531	10,555	10,598	10,644	10,696	10,759	10,827	10,893	10,944	10,985	10,986	10,868	10,910	10,951
<b>Pure Premium</b>	\$148.76	\$211.72	\$162.15	\$176.84	\$153.04	\$166.07	\$164.10	\$146.75	\$159.80	\$152.13	\$179.41	\$166.48	\$158.64	\$243.24	\$184.29	\$188.61
<b>Outstanding</b>	\$98	\$255	\$131	\$969	\$2,172	\$5,377	\$7,273	\$9,737	\$12,432	\$16,789	\$28,014	\$43,496	\$67,932	\$174,387	\$397,989	\$1,884,195
<b>Comp. Factor</b>	1.000	1.000	1.000	0.999	0.999	0.997	0.996	0.994	0.993	0.990	0.986	0.976	0.961	0.934	0.802	0.088

Part A IP Deductible Lag, Aged Only

Inc Mth>	Total Paid	Prior	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21
<b>Paid Month</b>																		
Jan-20	\$62,252	\$62,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$114,641	\$16,136	\$97,097	\$1,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$108,710	\$1,702	\$21,120	\$71,808	\$14,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$90,208	\$4,320	\$4,224	\$12,672	\$68,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$60,633	-\$171	\$0	\$3,076	\$5,632	\$47,872	\$4,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$95,656	\$2,728	\$0	\$2,816	\$1,408	\$12,672	\$63,360	\$12,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$102,149	-\$2,043	\$1,408	\$0	\$0	\$0	\$7,040	\$91,520	\$4,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$68,948	\$1,364	\$0	\$1,408	\$0	\$0	\$0	\$8,448	\$57,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$119,023	-\$657	\$0	\$0	\$0	\$0	\$0	\$5,632	\$30,976	\$73,216	\$9,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$98,549	-\$4,235	\$0	\$0	\$0	\$0	\$0	\$0	\$1,408	\$12,672	\$87,296	\$1,408	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$111,124	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$2,816	\$1,408	\$61,453	\$45,056	\$0	\$0	\$0	\$0	\$0	\$0
Dec-20	\$121,849	-\$60	\$0	\$0	\$0	\$0	\$0	\$1,408	\$1,408	\$0	\$23,348	\$22,528	\$66,176	\$7,040	\$0	\$0	\$0	\$0
Jan-21	\$85,544	\$2,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,632	\$14,080	\$61,952	\$1,484	\$0	\$0	\$0
Feb-21	\$67,458	-\$16,985	-\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,264	\$18,304	\$53,424	\$1,484	\$0	\$0
Mar-21	\$108,199	-\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,408	-\$53,005	\$14,337	\$12,672	\$2,816	\$29,604	\$96,460	\$4,452	\$0
Apr-21	\$81,511	-\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,408	\$0	\$0	\$11,872	\$66,780	\$1,484
May-21	\$107,012	-\$2,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,408	\$0	\$1,484	\$4,452	\$16,324	\$77,168
Jun-21	\$152,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,206	\$1,408	\$0	\$1,484	\$0	\$4,452	\$26,712
Jul-21	\$99,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,408	\$1,484	\$0	\$1,484	\$0
Aug-21	\$123,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,484	\$1,484	\$0
Sep-21	\$62,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,484	\$0
Oct-21	\$111,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$102,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$106,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$98,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$91,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$105,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-22	\$125,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-22	\$138,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-22	\$113,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-22	\$107,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-22	\$156,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-22	\$108,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-22	\$123,077	-\$5,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-22	\$138,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-22	\$57,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-23	\$129,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-23	\$119,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-23	\$119,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-23	\$118,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-23	\$142,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-23	\$121,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-23	\$99,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-23	\$153,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-23	\$73,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-23	\$160,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-23	\$118,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-23	\$130,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-24	\$141,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-24	\$118,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-24	\$129,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Incurred &amp; Paid</b>	<b>\$5,600,995</b>		<b>\$123,816</b>	<b>\$93,188</b>	<b>\$90,112</b>	<b>\$60,544</b>	<b>\$74,624</b>	<b>\$119,680</b>	<b>\$98,560</b>	<b>\$88,704</b>	<b>\$128,948</b>	<b>\$77,440</b>	<b>\$108,416</b>	<b>\$91,520</b>	<b>\$88,964</b>	<b>\$115,752</b>	<b>\$96,460</b>	<b>\$105,364</b>
<b>Enrollment</b>	<b>514,500</b>		<b>9,088</b>	<b>9,142</b>	<b>9,209</b>	<b>9,274</b>	<b>9,342</b>	<b>9,411</b>	<b>9,513</b>	<b>9,579</b>	<b>9,640</b>	<b>9,714</b>	<b>9,779</b>	<b>9,829</b>	<b>9,566</b>	<b>9,585</b>	<b>9,631</b>	<b>9,683</b>

Part A IP Deductible Lag, Aged Onl

Inc Mth>	Total Paid	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22
<b>Paid Month</b>																			
Jan-20	\$62,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$114,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$108,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$90,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$60,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$95,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$102,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$68,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$119,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$98,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$111,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-20	\$121,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-21	\$85,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-21	\$67,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-21	\$108,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-21	\$81,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-21	\$107,012	\$8,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-21	\$152,238	\$86,072	\$8,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-21	\$99,354	\$17,809	\$72,717	\$4,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-21	\$123,172	\$1,484	\$8,904	\$96,460	\$13,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-21	\$62,755	\$0	\$1,484	\$13,356	\$54,908	\$4,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-21	\$111,300	\$0	\$1,484	\$1,484	\$14,840	\$90,524	\$2,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$102,858	\$0	\$1,484	\$1,484	\$5,936	\$14,840	\$83,104	\$17,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$106,848	\$0	\$0	-\$1,484	-\$1,484	\$2,968	\$16,324	\$78,652	\$11,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$98,089	-\$1,484	\$0	\$1,484	\$1	\$2,968	\$2,968	\$26,712	\$62,328	\$3,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$91,013	\$0	\$0	\$0	\$0	\$1,484	\$0	-\$1,483	\$14,840	\$74,616	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$105,520	\$0	\$0	\$0	\$0	\$1,484	\$1,484	-\$1,484	\$4,452	\$17,116	\$77,800	\$4,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-22	\$125,965	\$1	\$0	\$0	\$0	\$0	\$0	\$1,484	\$0	\$1,556	\$14,004	\$102,696	\$6,224	\$0	\$0	\$0	\$0	\$0	\$0
May-22	\$138,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,556	\$23,340	\$102,696	\$10,892	\$0	\$0	\$0	\$0	\$0	\$0
Jun-22	\$113,661	\$0	\$0	\$0	\$0	\$0	-\$1,484	\$0	\$0	\$0	\$1,556	\$6,224	\$104,253	\$3,112	\$0	\$0	\$0	\$0	\$0
Jul-22	\$107,295	\$0	\$0	\$0	\$1,485	\$0	\$0	\$0	\$0	\$0	\$0	\$3,112	\$18,672	\$84,026	\$0	\$0	\$0	\$0	\$0
Aug-22	\$156,047	\$0	\$0	\$0	\$1,484	\$0	\$0	\$0	\$0	\$33,195	\$0	\$0	\$3,112	\$37,344	\$80,912	\$0	\$0	\$0	\$0
Sep-22	\$108,850	\$0	\$0	\$0	\$0	\$0	\$0	\$1,484	\$0	\$1,556	\$0	\$1,556	\$1,556	\$0	\$20,228	\$80,914	\$1,556	\$0	\$0
Oct-22	\$123,077	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,484	\$0	\$1,556	\$0	\$0	\$0	-\$1,556	\$5,224	\$3,112	\$26,452	\$94,916	\$0
Nov-22	\$138,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,896	\$107,364
Dec-22	\$57,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$33,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,556	\$12,448
Jan-23	\$129,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,112	\$0	\$0	\$3,112
Feb-23	\$119,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-23	\$119,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,556	\$0	\$0	\$0	\$0	\$0
Apr-23	\$118,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,112
May-23	\$142,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-23	\$121,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,556	\$0	\$0
Jul-23	\$99,143	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,556	\$0	\$0
Aug-23	\$153,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-23	\$73,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,556	\$0	\$0
Oct-23	\$160,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-23	\$118,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-23	\$130,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-24	\$141,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-24	\$118,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-24	\$129,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Incurred &amp; Paid</b>	<b>\$5,600,995</b>	<b>\$112,786</b>	<b>\$94,977</b>	<b>\$117,236</b>	<b>\$90,527</b>	<b>\$118,720</b>	<b>\$105,364</b>	<b>\$121,689</b>	<b>\$93,492</b>	<b>\$99,512</b>	<b>\$94,916</b>	<b>\$132,260</b>	<b>\$119,812</b>	<b>\$138,485</b>	<b>\$131,262</b>	<b>\$104,252</b>	<b>\$108,922</b>	<b>\$122,924</b>	<b>\$126,036</b>
<b>Enrollment</b>	<b>514,500</b>	<b>9,719</b>	<b>9,774</b>	<b>9,888</b>	<b>9,941</b>	<b>10,006</b>	<b>10,053</b>	<b>10,073</b>	<b>10,095</b>	<b>9,998</b>	<b>10,036</b>	<b>10,076</b>	<b>10,120</b>	<b>10,157</b>	<b>10,202</b>	<b>10,287</b>	<b>10,329</b>	<b>10,370</b>	<b>10,422</b>

Part A IP Deductible Lag, Aged Onl

Inc Mth>	Total Paid	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
<b>Paid Month</b>																		
Jan-20	\$62,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$114,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$108,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$90,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$60,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$95,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$102,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$68,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$119,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$98,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$111,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-20	\$121,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-21	\$85,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-21	\$67,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-21	\$108,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-21	\$81,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-21	\$107,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-21	\$152,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-21	\$99,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-21	\$123,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-21	\$62,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-21	\$111,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$102,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$106,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$98,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$91,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$105,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-22	\$125,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-22	\$138,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-22	\$113,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-22	\$107,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-22	\$156,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-22	\$108,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-22	\$123,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-22	\$138,484	\$6,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-22	\$57,053	\$71,576	\$4,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-23	\$129,280	\$18,672	\$99,584	\$4,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-23	\$119,076	\$7,780	\$23,340	\$81,600	\$4,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-23	\$119,868	\$0	\$1,556	\$9,600	\$100,756	\$6,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-23	\$118,313	\$0	\$0	\$1,600	\$9,601	\$104,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-23	\$142,401	\$0	\$0	\$0	\$1	\$16,000	\$107,200	\$19,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-23	\$121,600	-\$1,556	\$0	\$0	\$0	\$3,200	\$12,800	\$100,800	\$4,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-23	\$99,143	\$0	\$0	\$0	\$0	\$1,600	\$3,200	\$4,800	\$87,898	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-23	\$153,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$25,600	\$121,600	\$4,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-23	\$73,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$12,800	\$59,200	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0
Oct-23	\$160,494	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$4,800	\$30,894	\$110,400	\$12,800	\$0	\$0	\$0	\$0	\$0
Nov-23	\$118,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,800	\$92,800	\$4,800	\$0	\$0	\$0	\$0
Dec-23	\$130,063	\$0	\$1,556	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$3,707	\$3,200	\$9,600	\$104,000	\$6,400	\$0	\$0	\$0
Jan-24	\$141,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,078	\$0	\$23,641	\$107,200	\$9,792	\$0	\$0
Feb-24	\$118,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,386	\$0	\$16,000	\$96,256	\$4,896	\$0
Mar-24	\$129,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$2,163	\$1,600	\$1,600	\$1,603	\$24,480	\$94,656	\$1,632
<b>Incurred &amp; Paid</b>	<b>\$5,600,995</b>	<b>\$102,696</b>	<b>\$130,704</b>	<b>\$97,600</b>	<b>\$115,158</b>	<b>\$131,200</b>	<b>\$123,200</b>	<b>\$129,600</b>	<b>\$119,898</b>	<b>\$144,000</b>	<b>\$98,601</b>	<b>\$139,241</b>	<b>\$118,186</b>	<b>\$134,041</b>	<b>\$131,203</b>	<b>\$130,528</b>	<b>\$99,552</b>	<b>\$1,632</b>
<b>Enrollment</b>	<b>514,500</b>	<b>10,453</b>	<b>10,474</b>	<b>10,390</b>	<b>10,426</b>	<b>10,447</b>	<b>10,490</b>	<b>10,536</b>	<b>10,587</b>	<b>10,651</b>	<b>10,719</b>	<b>10,786</b>	<b>10,838</b>	<b>10,879</b>	<b>10,879</b>	<b>10,763</b>	<b>10,805</b>	<b>10,846</b>



Part A IP Coinsurance Lag, Aged Only

Inc Mth>	Total Paid	Prior	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21
<b>Paid Month</b>																		
Jan-20	-\$3,368	-\$3,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$85,363	\$85,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$15,677	\$10,221	\$3,872	\$1,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$14,158	\$2,014	\$0	\$10,736	\$1,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$26,043	\$4,043	\$0	\$9,856	\$11,792	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$43,665	\$14,977	\$0	\$8,976	\$11,968	\$7,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$7,392	\$2,464	\$0	\$0	\$0	\$0	\$2,640	\$2,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$20,944	\$10,208	\$0	\$0	\$0	\$0	\$7,040	\$2,640	\$1,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$28,512	\$4,576	\$0	\$2,112	\$0	\$0	\$5,808	\$11,616	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$8,096	\$0	\$0	\$0	\$0	\$0	\$352	\$0	\$1,232	\$6,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$6,777	-\$2,728	\$0	\$0	\$0	\$0	\$0	\$0	\$4,577	\$0	\$4,576	\$352	\$0	\$0	\$0	\$0	\$0	\$0
Dec-20	\$35,479	\$0	\$0	\$0	\$0	\$12,496	\$0	\$0	\$0	\$9,783	\$8,096	\$5,104	\$0	\$0	\$0	\$0	\$0	\$0
Jan-21	\$26,298	\$9,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760	\$0	\$9,504	\$5,808	\$0	\$0	\$0	\$0	\$0
Feb-21	\$16,095	-\$14,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,560	\$6,170	\$14,013	\$0	\$0	\$0	\$0	\$0
Mar-21	\$14,233	-\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,412	\$2,226	\$1,299	\$8,719	\$557	\$0	\$0	
Apr-21	\$12,367	-\$2,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,154	\$9,461	\$2,041	\$0	
May-21	\$13,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,855	\$0	\$3,154	\$0	\$1,484	
Jun-21	\$53,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,029	\$3,710	\$0	\$0	\$4,081	\$25,414	
Jul-21	\$56,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,955	\$0	\$0	\$2,968	
Aug-21	\$20,467	-\$4,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$557	\$0	\$0	\$0	\$0	
Sep-21	\$31,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,574	
Oct-21	\$11,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nov-21	\$19,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$6,029	\$0	\$0	\$0	\$0	\$0	
Dec-21	\$78,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jan-22	\$23,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Feb-22	\$8,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Mar-22	\$49,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Apr-22	\$19,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
May-22	\$69,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jun-22	\$35,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jul-22	\$37,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Aug-22	\$73,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sep-22	\$19,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Oct-22	\$22,343	-\$9,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nov-22	\$69,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Dec-22	\$27,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jan-23	\$55,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Feb-23	\$45,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Mar-23	\$32,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Apr-23	\$36,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
May-23	\$38,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jun-23	\$28,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jul-23	\$699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Aug-23	\$38,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sep-23	\$36,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Oct-23	\$49,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nov-23	\$37,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Dec-23	\$60,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jan-24	\$40,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Feb-24	\$55,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Mar-24	\$39,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Incurred &amp; Paid</b>	<b>\$1,692,868</b>		<b>\$3,872</b>	<b>\$33,264</b>	<b>\$25,168</b>	<b>\$20,592</b>	<b>\$15,840</b>	<b>\$16,544</b>	<b>\$11,265</b>	<b>\$6,512</b>	<b>\$16,119</b>	<b>\$21,420</b>	<b>\$29,125</b>	<b>\$21,119</b>	<b>\$53,981</b>	<b>\$14,098</b>	<b>\$42,480</b>	<b>\$25,414</b>
<b>Enrollment</b>	<b>519,827</b>		<b>9,194</b>	<b>9,248</b>	<b>9,314</b>	<b>9,379</b>	<b>9,448</b>	<b>9,518</b>	<b>9,621</b>	<b>9,687</b>	<b>9,748</b>	<b>9,824</b>	<b>9,889</b>	<b>9,940</b>	<b>9,675</b>	<b>9,695</b>	<b>9,740</b>	<b>9,791</b>

Part A IP Coinsurance Lag, Aged Or

Inc Mth>	Total Paid	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22
<b>Paid Month</b>																			
Jan-20	\$-3,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$85,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$15,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$14,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$26,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$43,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$7,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$20,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$28,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$8,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$6,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-20	\$35,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-21	\$26,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-21	\$16,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-21	\$14,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-21	\$12,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-21	\$13,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-21	\$53,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-21	\$56,021	\$4,081	\$5,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-21	\$20,467	\$3,154	\$13,913	\$7,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-21	\$31,906	\$0	\$11,872	\$8,348	\$1,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-21	\$11,130	\$0	\$0	\$928	\$10,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$19,013	\$0	\$1,484	\$0	\$10,203	\$11,130	\$2,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$78,652	\$0	\$0	\$37,100	\$2,968	\$16,881	\$21,333	\$371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$23,930	\$0	\$0	\$0	\$1,484	\$6,493	\$4,638	\$9,832	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$8,348	\$0	\$0	\$0	\$371	\$0	\$2,783	\$5,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$49,407	\$0	\$7,420	\$0	\$5,565	\$0	\$2,968	\$7,197	\$13,226	\$8,169	\$4,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-22	\$19,956	\$0	\$0	\$0	\$0	\$0	-\$2,412	\$10,892	\$0	\$1,556	\$8,753	\$1,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-22	\$69,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,452	\$0	\$21,006	\$18,089	\$4,085	\$0	\$0	\$0	\$0	\$0	\$0
Jun-22	\$35,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,835	\$19,061	\$10,503	\$0	\$0	\$0	\$0	\$0
Jul-22	\$37,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$584	\$20,617	\$2,334	\$8,947	\$5,057	\$0	\$0	\$0	\$0
Aug-22	\$73,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,679	\$5,835	\$0	\$27,425	\$17,311	\$0	\$0	\$0	\$0	\$0
Sep-22	\$19,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$778	\$0	\$0	\$0	\$5,252	\$13,421	\$0	\$0	\$0	\$0
Oct-22	\$22,343	\$0	\$0	\$0	\$2,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,474	\$6,224	\$11,476	\$6,224	\$389	\$0	\$0
Nov-22	\$69,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,123	\$4,474	\$13,810	\$21,784	\$23,146	\$1,945	\$0
Dec-22	\$27,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$10,498	\$0	\$0	\$0	\$8,967	\$584	\$0	\$8,364	\$19,839	\$0
Jan-23	\$55,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,362	\$0	\$0	\$18,478	\$10,503	\$0
Feb-23	\$45,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,975	\$3,696	\$0
Mar-23	\$32,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,789	\$0	\$2,723	\$0	\$0	\$0
Apr-23	\$36,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$18,257	\$0
May-23	\$38,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-23	\$28,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-23	\$699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$18,257
Aug-23	\$38,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-23	\$36,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-23	\$49,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-23	\$37,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-23	\$60,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-24	\$40,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-24	\$55,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,723	\$0	\$0	\$0
Mar-24	\$39,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Incurred &amp; Paid</b>	<b>\$1,692,868</b>	<b>\$7,235</b>	<b>\$40,068</b>	<b>\$53,795</b>	<b>\$34,689</b>	<b>\$34,503</b>	<b>\$31,535</b>	<b>\$33,485</b>	<b>\$41,162</b>	<b>\$9,725</b>	<b>\$48,164</b>	<b>\$51,543</b>	<b>\$25,480</b>	<b>\$53,682</b>	<b>\$48,646</b>	<b>\$36,566</b>	<b>\$30,731</b>	<b>\$62,150</b>	<b>\$35,983</b>
<b>Enrollment</b>	<b>519,827</b>	<b>9,827</b>	<b>9,881</b>	<b>9,995</b>	<b>10,048</b>	<b>10,113</b>	<b>10,160</b>	<b>10,180</b>	<b>10,202</b>	<b>10,101</b>	<b>10,140</b>	<b>10,180</b>	<b>10,224</b>	<b>10,262</b>	<b>10,307</b>	<b>10,392</b>	<b>10,432</b>	<b>10,473</b>	<b>10,524</b>

Part A IP Coinsurance Lag, Aged Or

Inc Mth>	Total Paid	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
<b>Paid Month</b>																		
Jan-20	-\$3,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$85,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$15,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$14,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$26,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$43,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$7,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$20,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$28,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$8,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$6,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-20	\$35,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-21	\$26,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-21	\$16,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-21	\$14,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-21	\$12,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-21	\$13,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-21	\$53,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-21	\$56,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-21	\$20,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-21	\$31,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-21	\$11,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$19,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$78,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$23,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$8,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$49,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-22	\$19,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-22	\$69,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-22	\$35,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-22	\$37,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-22	\$73,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-22	\$19,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-22	\$22,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-22	\$69,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-22	\$27,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-23	\$55,433	\$19,645	\$5,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-23	\$45,265	\$20,593	\$9,002	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-23	\$32,723	\$9,400	\$12,789	\$3,000	\$6,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-23	\$36,723	-\$1,945	\$1,611	\$5,800	\$6,200	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-23	\$38,745	\$1,945	\$0	\$0	\$21,600	\$12,400	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-23	\$28,778	\$0	\$778	\$5,200	\$3,600	\$7,200	\$11,800	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-23	\$699	\$0	\$0	\$1,000	\$0	\$0	\$7,204	\$8,600	\$2,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-23	\$38,518	\$2,918	\$0	\$0	\$0	\$0	\$5,600	\$6,000	\$23,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-23	\$36,400	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$10,600	\$25,400	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-23	\$49,208	\$6,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,600	\$13,600	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0
Nov-23	\$37,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$6,000	\$2,200	\$16,800	\$9,600	\$0	\$0	\$0	\$0	\$0
Dec-23	\$60,280	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400	\$0	\$6,480	\$10,600	\$21,200	\$10,400	\$0	\$0	\$0	\$0
Jan-24	\$40,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$13,800	\$17,400	\$9,400	\$0	\$0	\$0
Feb-24	\$55,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,200	\$6,200	\$9,616	\$20,788	\$15,096	\$0	\$0
Mar-24	\$39,513	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,660	\$200	\$9,924	\$5,713	\$5,712	\$5,304	\$0
<b>Incurred &amp; Paid</b>	<b>\$1,692,868</b>	<b>\$65,563</b>	<b>\$29,626</b>	<b>\$17,000</b>	<b>\$38,000</b>	<b>\$24,600</b>	<b>\$33,604</b>	<b>\$14,800</b>	<b>\$44,152</b>	<b>\$59,000</b>	<b>\$22,480</b>	<b>\$42,461</b>	<b>\$51,000</b>	<b>\$47,340</b>	<b>\$35,901</b>	<b>\$20,808</b>	<b>\$5,304</b>	<b>\$0</b>
<b>Enrollment</b>	<b>519,827</b>	<b>10,555</b>	<b>10,576</b>	<b>10,489</b>	<b>10,524</b>	<b>10,548</b>	<b>10,591</b>	<b>10,637</b>	<b>10,689</b>	<b>10,752</b>	<b>10,820</b>	<b>10,886</b>	<b>10,938</b>	<b>10,979</b>	<b>10,980</b>	<b>10,862</b>	<b>10,904</b>	<b>10,945</b>

Part A Extended Benefits Lag, Aged Only

Inc Mth>	Total Paid	Prior	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21
<b>Paid Month</b>																		
Jan-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$1,408	\$0	\$1,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$1,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-21	\$1,408	\$0	\$0	\$0	\$1,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-21	\$2,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,408	\$0	\$0	\$0	\$0	\$0	\$1,484	\$0	\$0	\$0
May-21	\$2,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,968
Jun-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-21	\$2,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-21	\$2,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,484	\$0
Feb-22	\$4,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,484	\$0	\$0	\$0
Apr-22	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-22	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-22	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-22	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-22	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-22	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-23	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-23	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-23	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-23	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-24	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Incurred &amp; Paid</b>	<b>\$42,135</b>		<b>\$1,408</b>	<b>\$0</b>	<b>\$1,408</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,816</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,968</b>	<b>\$0</b>	<b>\$1,484</b>	<b>\$2,968</b>
<b>Enrollment</b>	<b>514,500</b>		<b>9,088</b>	<b>9,142</b>	<b>9,209</b>	<b>9,274</b>	<b>9,342</b>	<b>9,411</b>	<b>9,513</b>	<b>9,579</b>	<b>9,640</b>	<b>9,714</b>	<b>9,779</b>	<b>9,829</b>	<b>9,566</b>	<b>9,585</b>	<b>9,631</b>	<b>9,683</b>

Part A Extended Benefits Lag, Agec

Inc Mth>	Total Paid	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22
<b>Paid Month</b>																			
Jan-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$1,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$1,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-21	\$1,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-21	\$2,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-21	\$2,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-21	\$2,968	\$0	\$0	\$1,484	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-21	\$2,968	\$0	\$0	\$1,484	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$1,484	\$0	\$0	\$0	\$0	\$0	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$4,524	\$0	\$0	\$0	\$0	\$1,484	\$0	\$1,484	\$0	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-22	\$1,484	\$0	\$0	\$0	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-22	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0
Jun-22	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,556	\$0	\$0	\$0	\$0	\$0
Jul-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-22	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,556	\$0	\$0	\$0	\$0
Oct-22	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,556	\$0
Nov-22	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,556	\$0	\$0
Dec-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-23	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-23	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,556
Jun-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-23	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-23	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-24	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Incurred &amp; Paid</b>	<b>\$42,135</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,968</b>	<b>\$4,452</b>	<b>\$1,484</b>	<b>\$1,484</b>	<b>\$2,968</b>	<b>\$0</b>	<b>\$1,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,556</b>	<b>\$1,556</b>	<b>\$1,556</b>	<b>\$0</b>	<b>\$1,556</b>	<b>\$1,556</b>	<b>\$1,556</b>
<b>Enrollment</b>	<b>514,500</b>	<b>9,719</b>	<b>9,774</b>	<b>9,888</b>	<b>9,941</b>	<b>10,006</b>	<b>10,053</b>	<b>10,073</b>	<b>10,095</b>	<b>9,998</b>	<b>10,036</b>	<b>10,076</b>	<b>10,120</b>	<b>10,157</b>	<b>10,202</b>	<b>10,287</b>	<b>10,329</b>	<b>10,370</b>	<b>10,422</b>

Part A Extended Benefits Lag, Aged

Inc Mth>	Total Paid	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
<b>Paid Month</b>																		
Jan-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$1,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$1,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-21	\$1,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-21	\$2,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-21	\$2,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-21	\$2,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-21	\$2,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$4,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-22	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-22	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-22	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-22	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-22	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-22	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-23	\$1,600	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-23	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-23	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-23	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-24	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0
Feb-24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Incurred &amp; Paid</b>	<b>\$42,135</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Enrollment</b>	<b>514,500</b>	<b>10,453</b>	<b>10,474</b>	<b>10,390</b>	<b>10,426</b>	<b>10,447</b>	<b>10,490</b>	<b>10,536</b>	<b>10,587</b>	<b>10,651</b>	<b>10,719</b>	<b>10,786</b>	<b>10,838</b>	<b>10,879</b>	<b>10,879</b>	<b>10,763</b>	<b>10,805</b>	<b>10,846</b>

Part B OP Deductible Lag, Aged Only

Inc Mth>	Total Paid	Prior	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21
<b>Paid Month</b>																		
Jan-20	\$32,322	\$1,170	\$31,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$159,399	-\$257	\$147,044	\$12,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$85,893	\$5,593	\$14,598	\$48,573	\$17,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$22,869	\$876	\$3,753	\$5,635	\$10,859	\$1,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$13,768	\$235	\$1,630	\$809	\$4,059	\$4,973	\$2,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$22,468	-\$42	\$709	-\$149	-\$58	\$538	\$12,567	\$8,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$21,365	-\$13	\$250	\$127	\$221	\$325	\$831	\$14,191	\$5,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$16,967	-\$731	\$314	\$0	\$129	\$29	\$3	\$2,208	\$12,411	\$2,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$20,781	-\$307	-\$30	\$19	\$198	\$557	\$336	\$613	\$3,653	\$11,396	\$3,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$9,564	\$11	-\$196	\$70	\$0	\$52	\$129	\$0	\$583	\$1,095	\$6,631	\$1,190	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$9,473	-\$276	\$115	\$0	\$0	\$117	\$0	\$0	\$97	\$97	\$1,305	\$7,325	\$693	\$0	\$0	\$0	\$0	\$0
Dec-20	\$8,005	\$0	\$196	\$0	\$0	\$0	\$0	\$96	\$49	\$0	\$328	\$1,740	\$4,451	\$1,241	\$0	\$0	\$0	\$0
Jan-21	\$3,978	-\$158	-\$115	\$0	\$0	\$0	\$0	\$57	\$0	\$8	\$24	\$530	\$407	\$3,107	\$119	\$0	\$0	\$0
Feb-21	\$150,572	-\$238	\$0	\$127	\$0	-\$141	\$0	\$31	-\$106	-\$17	-\$22	\$299	\$424	\$948	\$136,710	\$12,555	\$0	\$0
Mar-21	\$79,893	-\$489	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$0	-\$46	\$224	\$271	\$369	\$18,410	\$44,942	\$15,965	\$0
Apr-21	\$47,299	\$0	\$13	\$0	\$0	\$0	\$0	\$66	\$198	\$0	\$0	\$0	\$106	\$46	\$1,979	\$7,246	\$34,064	\$3,581
May-21	\$33,791	\$0	-\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138	\$46	\$644	\$1,060	\$3,089	\$22,688
Jun-21	\$33,829	\$0	\$0	-\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	\$0	\$46	-\$46	\$178	\$709	\$3,755
Jul-21	\$21,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$119	\$474	\$624
Aug-21	\$16,874	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$0	\$0	\$0	\$167	\$113
Sep-21	\$9,284	\$0	\$0	-\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$48	\$124
Oct-21	\$7,945	-\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$9,265	\$89	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$4,901	-\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$4,678	-\$196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$216,645	-\$50	-\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58	\$0	\$0
Mar-22	\$110,951	-\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-22	\$49,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$26	\$0	-\$42
May-22	\$46,675	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-22	\$25,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-22	\$19,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-22	\$15,369	-\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-22	\$14,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-22	\$8,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-22	\$9,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-22	\$4,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-23	\$47,770	\$0	-\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-23	\$225,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-23	\$87,472	\$342	-\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$5	\$0	\$0
Apr-23	\$68,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-23	\$45,290	-\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$49	\$0	\$0	\$0
Jun-23	\$8,786	-\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-23	\$14,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-23	\$15,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-23	\$8,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-23	\$9,361	\$0	-\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-23	\$6,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-23	\$5,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-24	\$38,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-24	\$229,529	\$0	\$0	\$0	-\$134	\$0	\$0	\$0	\$0	\$0	-\$23	\$0	\$0	\$0	-\$76	\$0	\$0	\$0
Mar-24	\$77,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Incurred &amp; Paid</b>	<b>\$2,254,257</b>		<b>\$199,007</b>	<b>\$67,836</b>	<b>\$32,403</b>	<b>\$8,196</b>	<b>\$15,929</b>	<b>\$26,072</b>	<b>\$22,119</b>	<b>\$15,184</b>	<b>\$11,977</b>	<b>\$11,310</b>	<b>\$6,535</b>	<b>\$5,804</b>	<b>\$157,660</b>	<b>\$66,158</b>	<b>\$54,420</b>	<b>\$30,842</b>
<b>Enrollment</b>	<b>415,265</b>		<b>8,491</b>	<b>8,511</b>	<b>8,519</b>	<b>8,530</b>	<b>8,532</b>	<b>8,537</b>	<b>8,572</b>	<b>8,577</b>	<b>8,583</b>	<b>8,596</b>	<b>8,597</b>	<b>8,606</b>	<b>8,333</b>	<b>8,322</b>	<b>8,323</b>	<b>8,325</b>

Part B OP Deductible Lag, Aged On

Inc Mth>	Total Paid	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22
<b>Paid Month</b>																			
Jan-20	\$32,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$159,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$85,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$22,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$13,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$22,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$21,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$16,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$20,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$9,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$9,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-20	\$8,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-21	\$3,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-21	\$150,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-21	\$79,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-21	\$47,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-21	\$33,791	\$6,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-21	\$33,829	\$22,749	\$6,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-21	\$21,025	\$3,226	\$12,813	\$3,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-21	\$16,874	\$161	\$1,869	\$10,344	\$3,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-21	\$9,284	\$34	\$285	\$773	\$6,173	\$2,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-21	\$7,945	\$0	\$108	\$3	\$778	\$5,110	\$2,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$9,265	\$57	\$0	\$48	\$571	\$6,670	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$4,901	\$0	\$0	\$17	\$89	\$0	\$432	\$3,245	\$1,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$4,678	\$0	\$0	\$0	\$0	\$0	\$0	\$167	\$2,097	\$2,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$216,645	\$0	\$0	\$0	\$0	\$0	\$0	\$112	\$268	\$202,833	\$13,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$110,951	\$0	\$0	\$0	\$48	-\$25	-\$21	\$88	\$3	\$15,169	\$72,405	\$23,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-22	\$49,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242	\$1,139	\$2,224	\$40,069	\$5,421	\$0	\$0	\$0	\$0	\$0	\$0
May-22	\$46,675	\$0	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$145	\$926	\$3,025	\$31,355	\$11,004	\$0	\$0	\$0	\$0	\$0
Jun-22	\$25,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64	\$257	\$452	\$498	\$18,132	\$5,606	\$0	\$0	\$0	\$0
Jul-22	\$19,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104	\$0	\$0	\$141	\$773	\$16,200	\$2,058	\$0	\$0	\$0
Aug-22	\$15,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$589	\$2,058	\$9,986	\$2,748	\$0	\$0
Sep-22	\$14,255	\$0	\$0	\$0	\$0	\$0	\$34	\$0	\$0	\$555	\$2	\$25	\$233	\$182	\$269	\$853	\$9,089	\$3,013	\$0
Oct-22	\$8,948	\$0	\$0	\$0	\$0	\$0	\$0	\$230	\$0	-\$21	\$0	\$0	\$0	\$102	\$277	\$41	\$193	\$5,814	\$2,312
Nov-22	\$9,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$771	\$6,427
Dec-22	\$4,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16	-\$2	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$332
Jan-23	\$47,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$148	\$0	\$0	\$0	\$0	\$218	\$48	\$46	\$825
Feb-23	\$225,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-23	\$87,472	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-23	\$68,159	\$49	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	-\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-23	\$45,290	-\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-23	\$8,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$47	-\$713
Jul-23	\$14,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$128	\$0	\$0	\$0	\$0	\$0	\$0	-\$54	\$0	\$0
Aug-23	\$15,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-23	\$8,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-23	\$9,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-23	\$6,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-23	\$5,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-24	\$38,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-24	\$229,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-24	\$77,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Incurred &amp; Paid</b>	<b>\$2,254,257</b>	<b>\$32,437</b>	<b>\$21,635</b>	<b>\$15,063</b>	<b>\$11,130</b>	<b>\$7,727</b>	<b>\$9,246</b>	<b>\$5,667</b>	<b>\$3,901</b>	<b>\$222,401</b>	<b>\$89,204</b>	<b>\$66,760</b>	<b>\$37,648</b>	<b>\$30,781</b>	<b>\$24,409</b>	<b>\$13,156</b>	<b>\$12,023</b>	<b>\$9,598</b>	<b>\$9,183</b>
<b>Enrollment</b>	<b>415,265</b>	<b>8,310</b>	<b>8,306</b>	<b>8,310</b>	<b>8,287</b>	<b>8,293</b>	<b>8,280</b>	<b>8,259</b>	<b>8,250</b>	<b>8,120</b>	<b>8,111</b>	<b>8,111</b>	<b>8,107</b>	<b>8,096</b>	<b>8,085</b>	<b>8,079</b>	<b>8,063</b>	<b>8,051</b>	<b>8,043</b>



Part B OP Deductible Lag, Aged On

Inc Mth>	Total Paid	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
<b>Paid Month</b>																		
Jan-20	\$32,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$159,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$85,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$22,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$13,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$22,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$21,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$16,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$20,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$9,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$9,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-20	\$8,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-21	\$3,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-21	\$150,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-21	\$79,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-21	\$47,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-21	\$33,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-21	\$33,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-21	\$21,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-21	\$16,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-21	\$9,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-21	\$7,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$9,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$4,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$4,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$216,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$110,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-22	\$49,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-22	\$46,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-22	\$25,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-22	\$19,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-22	\$15,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-22	\$14,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-22	\$8,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-22	\$9,660	\$2,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-22	\$4,020	\$3,071	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-23	\$47,770	\$326	\$3,653	\$43,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-23	\$225,300	\$473	\$2,013	\$197,018	\$25,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-23	\$87,472	\$110	\$0	\$10,515	\$61,119	\$15,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-23	\$68,159	-\$110	\$262	\$13,201	\$9,205	\$43,136	\$2,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-23	\$45,290	\$0	\$0	-\$72	\$344	\$3,606	\$34,035	\$7,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-23	\$8,786	-\$47	-\$149	-\$10,021	-\$5,097	-\$53	\$439	\$19,865	\$4,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-23	\$14,421	\$0	\$0	\$0	\$170	\$215	\$0	\$1,000	\$12,115	\$1,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-23	\$15,159	\$0	\$0	\$75	-\$129	\$0	\$0	\$450	\$1,708	\$11,017	\$2,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-23	\$8,766	\$0	\$0	-\$170	\$8	\$0	\$0	\$0	-\$177	\$299	\$7,667	\$1,176	\$0	\$0	\$0	\$0	\$0	\$0
Oct-23	\$9,361	\$0	\$0	-\$97	\$0	\$0	\$0	\$0	\$316	\$0	\$693	\$5,030	\$3,484	\$0	\$0	\$0	\$0	\$0
Nov-23	\$6,942	\$0	\$0	-\$27	\$0	\$209	\$0	\$0	\$122	\$0	\$0	\$176	\$4,773	\$1,688	\$0	\$0	\$0	\$0
Dec-23	\$5,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$291	\$4,636	\$511	\$0	\$0	\$0	\$0
Jan-24	\$38,153	\$0	\$0	\$0	-\$39	\$0	\$0	\$0	\$0	\$273	\$0	\$132	\$66	\$77	\$2,230	\$35,612	\$0	\$0
Feb-24	\$229,529	\$0	\$0	-\$334	-\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$513	\$204,419	\$25,472	\$0
Mar-24	\$77,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41	\$0	\$237	\$6,635	\$60,829	\$9,922	\$0
<b>Incurred &amp; Paid</b>	<b>\$2,254,257</b>	<b>\$6,420</b>	<b>\$6,354</b>	<b>\$253,089</b>	<b>\$91,034</b>	<b>\$62,379</b>	<b>\$37,017</b>	<b>\$28,969</b>	<b>\$18,735</b>	<b>\$12,693</b>	<b>\$10,398</b>	<b>\$6,520</b>	<b>\$8,655</b>	<b>\$6,411</b>	<b>\$3,491</b>	<b>\$246,666</b>	<b>\$86,300</b>	<b>\$9,922</b>
<b>Enrollment</b>	<b>415,265</b>	<b>8,023</b>	<b>8,011</b>	<b>7,862</b>	<b>7,855</b>	<b>7,829</b>	<b>7,826</b>	<b>7,817</b>	<b>7,803</b>	<b>7,787</b>	<b>7,772</b>	<b>7,759</b>	<b>7,751</b>	<b>7,735</b>	<b>7,697</b>	<b>7,555</b>	<b>7,540</b>	<b>7,528</b>

Part B OP Coinsurance Lag, Aged Only

Inc Mth>	Total Paid	Prior	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21
<b>Paid Month</b>																		
Jan-20	\$452,388	\$424,711	\$27,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$669,775	\$138,700	\$498,535	\$32,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$782,861	\$71,538	\$118,655	\$458,030	\$134,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$478,909	\$25,988	\$37,425	\$82,383	\$298,729	\$34,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$300,900	\$21,557	\$8,169	\$9,971	\$45,251	\$180,801	\$35,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$564,689	-\$2,496	\$4,432	\$8,810	\$19,055	\$33,842	\$368,076	\$132,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$636,018	\$5,585	\$2,832	\$632	\$7,574	\$7,653	\$74,105	\$462,142	\$75,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$567,716	\$606	-\$1,454	\$8,103	\$1,856	\$4,249	\$9,069	\$53,233	\$453,415	\$38,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$766,475	\$914	\$103	\$946	\$5,016	\$10,549	\$9,184	\$23,478	\$122,859	\$498,815	\$94,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$631,597	-\$1,265	\$442	-\$646	\$1,192	\$1,840	\$2,050	\$5,924	\$22,248	\$50,451	\$491,388	\$57,971	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$637,531	-\$1,584	\$315	-\$3,306	\$134	\$971	\$1,472	\$12,087	\$2,635	\$15,327	\$95,255	\$483,849	\$30,376	\$0	\$0	\$0	\$0	\$0
Dec-20	\$729,215	\$25	\$474	\$6,613	\$137	\$118	\$151	\$1,004	\$4,029	\$3,430	\$50,766	\$116,766	\$449,303	\$96,398	\$0	\$0	\$0	\$0
Jan-21	\$508,704	-\$4,843	\$66	\$10,191	-\$3,105	\$229	\$190	\$639	\$615	\$5,569	\$7,482	\$21,089	\$73,563	\$397,018	\$1	\$0	\$0	\$0
Feb-21	\$703,713	-\$478	\$25	-\$125	-\$59	-\$1,701	-\$1,318	\$1,394	-\$186	-\$1,835	\$7,936	\$51,899	\$45,493	\$133,350	\$415,345	\$53,971	\$0	\$0
Mar-21	\$811,796	-\$6,214	\$151	-\$8,740	\$100	\$84	\$664	\$4,509	\$3,311	\$1,289	\$1,327	\$13,604	\$23,419	\$14,606	\$129,587	\$503,323	\$130,778	\$0
Apr-21	\$623,645	-\$2,460	-\$351	-\$136	\$0	\$0	\$1,491	\$226	\$511	\$3,719	\$1,048	\$4,243	\$8,574	\$4,041	\$22,946	\$71,907	\$488,611	\$19,277
May-21	\$833,712	-\$1,600	\$0	-\$4,309	\$0	\$0	-\$198	-\$478	\$571	\$1,099	\$362	\$9,793	\$21,056	\$6,151	\$11,834	\$30,122	\$124,599	\$583,846
Jun-21	\$905,564	-\$151	\$0	-\$47	\$0	-\$16	\$34	\$512	\$5	\$78	\$3,075	\$194	\$4,792	\$1,359	\$9,064	\$6,683	\$21,309	\$149,742
Jul-21	\$761,523	\$229	-\$73	-\$34	\$71	\$0	\$0	\$0	\$1,075	\$383	\$916	\$429	\$800	\$337	\$2,120	\$2,967	\$5,661	\$37,664
Aug-21	\$948,273	\$1,413	\$0	\$0	\$0	\$1,625	\$0	\$0	\$128	\$167	\$20	\$749	\$2,323	\$1,045	\$256	\$2,806	\$8,753	\$29,744
Sep-21	\$807,554	-\$2,357	\$3	\$31	\$0	\$85	\$0	\$8,011	\$0	\$1,897	\$29	\$70	\$547	\$1,990	\$815	\$2,302	\$1,438	\$12,529
Oct-21	\$815,598	-\$1,364	\$0	\$4,527	\$0	\$0	\$0	\$0	\$0	-\$102	\$2,233	-\$187	\$29	\$474	\$307	\$658	\$3,647	\$3,139
Nov-21	\$980,908	-\$1,119	-\$67	-\$67	\$0	\$0	\$0	-\$8	\$0	\$1,284	-\$77	-\$56	\$935	-\$331	-\$438	-\$24	\$1,823	\$5,524
Dec-21	\$771,980	-\$29,422	-\$7	\$0	-\$7	\$0	\$0	-\$14	\$0	-\$7	-\$7	\$0	\$0	-\$22	\$1,999	\$1,005	\$1,248	-\$336
Jan-22	\$674,488	-\$2,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$25	-\$82	\$23	-\$33	\$0	\$256	\$2,446
Feb-22	\$726,289	-\$374	\$0	-\$4,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$0	-\$312	\$1	\$1	\$7,935	\$1,785
Mar-22	\$982,861	-\$382	\$0	-\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106	\$1,049
Apr-22	\$929,532	-\$963	\$0	\$0	\$0	\$0	\$0	\$34	\$0	\$34	\$0	\$34	\$0	-\$5	\$0	\$0	\$7	\$22
May-22	\$951,823	-\$6	\$0	\$0	\$34	\$18	\$0	\$34	\$37	\$34	-\$25	\$0	-\$51	-\$197	\$0	\$0	\$0	\$0
Jun-22	\$827,978	-\$133	\$0	-\$3	\$0	\$0	-\$4,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
Jul-22	\$852,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$105	\$0	\$0
Aug-22	\$943,249	-\$163	-\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$18	\$52	\$2	\$22	\$2
Sep-22	\$828,637	-\$331	\$0	-\$50	\$0	\$0	-\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$67
Oct-22	\$843,654	-\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$669	\$0
Nov-22	\$1,208,537	-\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-22	\$804,141	-\$2,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$42
Jan-23	\$955,833	-\$578	-\$285	-\$37	-\$48	\$0	-\$52	-\$7,740	-\$55	\$0	\$0	\$0	-\$151	\$0	\$0	-\$685	-\$302	\$0
Feb-23	\$1,056,324	\$1,761	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-23	\$1,056,091	-\$125	-\$74	-\$22	-\$16	\$0	\$0	-\$38	-\$61	-\$22	-\$38	-\$16	-\$22	-\$13	-\$6	\$0	\$0	-\$78
Apr-23	\$997,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$16	\$0	\$0	\$0	\$0
May-23	\$1,181,636	-\$311	-\$15	-\$25	-\$16	\$0	\$0	-\$41	-\$32	-\$57	-\$10	-\$16	-\$25	-\$16	-\$33	\$0	-\$16	\$0
Jun-23	\$853,231	-\$86	\$0	-\$16	\$0	\$0	\$0	\$0	-\$10	\$0	\$0	\$0	\$0	-\$19	\$0	\$0	\$0	-\$19
Jul-23	\$1,008,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-23	\$1,152,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$16
Sep-23	\$942,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-23	\$1,187,240	-\$242	-\$13	-\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$246	\$151	\$0	\$0	\$0	\$0	\$0
Nov-23	\$1,040,586	\$0	\$0	\$0	-\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-23	\$1,134,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-24	\$1,069,248	\$0	\$0	\$0	\$0	\$0	\$0	-\$54	-\$126	-\$153	-\$117	-\$16	\$0	\$0	\$0	\$0	\$0	\$0
Feb-24	\$1,213,783	\$0	\$0	\$0	-\$3	\$0	-\$9,001	\$0	\$0	-\$78	-\$247	-\$6,239	-\$142	\$0	\$0	\$0	\$0	\$0
Mar-24	\$1,053,759	-\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	-\$40	-\$17	-\$94	-\$65	\$0	\$0	\$0	\$0	\$0	\$0
<b>Incurred &amp; Paid</b>	<b>\$43,167,968</b>		<b>\$696,889</b>	<b>\$600,232</b>	<b>\$510,533</b>	<b>\$274,678</b>	<b>\$486,249</b>	<b>\$697,788</b>	<b>\$686,459</b>	<b>\$618,578</b>	<b>\$756,035</b>	<b>\$759,802</b>	<b>\$654,822</b>	<b>\$655,700</b>	<b>\$593,819</b>	<b>\$675,618</b>	<b>\$794,821</b>	<b>\$845,926</b>
<b>Enrollment</b>	<b>519,827</b>		<b>9,194</b>	<b>9,248</b>	<b>9,314</b>	<b>9,379</b>	<b>9,448</b>	<b>9,518</b>	<b>9,621</b>	<b>9,687</b>	<b>9,748</b>	<b>9,824</b>	<b>9,889</b>	<b>9,940</b>	<b>9,675</b>	<b>9,695</b>	<b>9,740</b>	<b>9,791</b>

Part B OP Coinsurance Lag, Aged O

Inc Mth>	Total Paid	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22
<b>Paid Month</b>																			
Jan-20	\$452,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$669,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$782,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$478,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$300,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$564,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$636,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$567,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$766,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$631,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$637,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-20	\$729,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-21	\$508,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-21	\$703,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-21	\$811,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-21	\$623,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-21	\$833,712	\$50,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-21	\$905,564	\$573,785	\$135,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-21	\$761,523	\$86,915	\$533,707	\$88,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-21	\$948,273	\$30,219	\$118,137	\$571,015	\$179,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-21	\$807,554	\$18,571	\$25,290	\$54,391	\$568,875	\$113,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-21	\$815,598	\$5,031	\$498	\$20,437	\$90,658	\$608,476	\$77,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$980,908	\$1,500	\$3,958	\$7,354	\$23,286	\$95,384	\$631,585	\$210,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$771,980	\$1,141	\$2,987	\$8,996	\$4,819	\$7,905	\$74,642	\$553,221	\$143,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$674,488	\$16	\$2,701	\$860	\$496	\$3,268	\$17,431	\$74,665	\$573,784	\$1,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$726,289	\$45	\$6,265	\$205	\$2,565	\$2,632	\$11,011	\$55,653	\$137,960	\$455,871	\$49,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$982,861	\$4,678	-\$584	\$719	\$1,084	\$375	\$7,764	\$35,498	\$53,947	\$174,583	\$565,305	\$140,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-22	\$929,532	-\$30	\$1,623	\$1,450	\$965	\$1,784	\$1,563	\$5,637	\$22,018	\$29,253	\$100,421	\$692,987	\$72,699	\$0	\$0	\$0	\$0	\$0	\$0
May-22	\$951,823	-\$146	-\$133	\$2,533	\$675	\$1,640	\$13,267	\$3,667	\$2,816	\$10,045	\$35,898	\$109,846	\$585,784	\$186,052	\$0	\$0	\$0	\$0	\$0
Jun-22	\$827,978	-\$93	-\$211	-\$591	\$82	\$44	-\$121	\$7,100	\$569	\$5,599	\$1,813	\$41,261	\$81,939	\$563,902	\$131,613	\$0	\$0	\$0	\$0
Jul-22	\$852,249	-\$23	\$0	\$25	-\$322	\$137	-\$1,358	\$576	\$137	\$1,677	\$6,586	\$8,576	\$30,688	\$157,130	\$585,174	\$63,352	\$0	\$0	\$0
Aug-22	\$943,249	-\$460	-\$99	\$115	-\$190	\$1,288	\$440	\$747	\$546	\$1,145	\$1,020	\$1,684	\$6,567	\$33,647	\$185,051	\$588,842	\$123,167	\$0	\$0
Sep-22	\$828,637	-\$264	\$0	\$0	-\$325	\$3,598	\$147	\$221	\$353	\$404	\$1,921	\$2,387	\$8,503	\$7,052	\$42,314	\$96,162	\$586,205	\$80,415	\$0
Oct-22	\$843,654	\$0	\$0	\$0	\$11	\$0	\$263	-\$6	\$212	-\$821	\$464	\$157	\$362	\$4,490	\$16,955	\$42,476	\$147,529	\$577,295	\$55,044
Nov-22	\$1,208,537	-\$40	\$0	\$743	\$0	\$24	\$5	\$0	-\$53	-\$122	\$2,112	-\$329	\$1,947	\$7,193	\$1,805	\$20,140	\$32,771	\$162,314	\$858,326
Dec-22	\$804,141	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$648	\$2,846	\$1,075	\$1,460	\$1,561	\$1,931	\$4,346	\$3,666	\$14,175	\$18,168	\$120,701
Jan-23	\$955,833	\$0	-\$166	-\$686	-\$75	\$32	\$713	\$244	-\$69	\$3,631	\$5,243	-\$217	-\$369	\$403	\$1,294	\$5,745	\$8,016	\$27,485	\$60,152
Feb-23	\$1,056,324	\$0	-\$357	\$0	\$110	\$0	\$97	\$0	-\$43	\$1,243	\$8,615	\$12,971	\$3,486	\$239	\$14,318	\$10,452	\$2,332	\$7,734	\$21,954
Mar-23	\$1,056,091	-\$81	\$25	-\$13	-\$59	\$0	\$0	\$0	\$448	\$68	\$0	-\$206	\$5,975	\$6,365	\$13,772	\$6,746	\$4,853	\$9,002	\$14,294
Apr-23	\$997,677	\$0	\$0	\$0	-\$17	\$34	\$0	\$0	\$0	-\$868	\$0	-\$28	-\$301	\$293	\$35	\$932	\$2,915	-\$1,334	\$928
May-23	\$1,181,636	\$0	-\$16	\$0	\$0	\$0	-\$28	\$0	-\$35	\$56	\$659	-\$1,014	-\$1,221	-\$589	-\$1,407	-\$2,139	-\$680	-\$2,159	-\$2,785
Jun-23	\$853,231	\$0	\$0	\$0	-\$29	-\$355	\$0	-\$75	-\$142	-\$380	\$0	-\$49	\$0	-\$55	-\$60	\$1,284	-\$52	-\$121	-\$6,021
Jul-23	\$1,008,583	\$0	\$0	-\$51	\$0	\$0	-\$26	\$0	\$0	\$96	\$0	-\$21	\$0	\$96	\$235	\$0	\$12	-\$648	\$1,816
Aug-23	\$1,152,708	\$0	\$0	\$0	\$0	-\$4,556	\$0	-\$52	\$0	-\$34	\$15	\$0	-\$69	-\$364	-\$334	\$0	-\$142	-\$228	\$4,892
Sep-23	\$942,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$34	-\$34	-\$69	-\$985	-\$1,170	-\$287	\$25	\$0	\$1,800
Oct-23	\$1,187,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	-\$799	\$17	\$2	\$86	\$0	-\$302	\$19	\$292
Nov-23	\$1,040,586	\$0	\$0	\$0	\$0	\$0	-\$10	-\$24	\$0	\$0	\$0	-\$10	-\$921	-\$34	-\$24	\$0	\$0	\$0	\$0
Dec-23	\$1,134,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$41	\$260
Jan-24	\$1,069,248	\$0	-\$24	-\$60	-\$174	-\$17	-\$6	\$0	\$0	-\$29	-\$11	-\$11	-\$11	-\$69	-\$143	-\$110	-\$17	\$0	\$0
Feb-24	\$1,213,783	\$0	\$0	\$0	\$0	-\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$34	-\$34	-\$845	\$0	\$0	\$0
Mar-24	\$1,053,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$79	\$0	\$0	\$0	\$0	\$0	\$0	-\$127
<b>Incurred &amp; Paid</b>	<b>\$43,167,968</b>	<b>\$771,629</b>	<b>\$828,748</b>	<b>\$755,781</b>	<b>\$872,197</b>	<b>\$834,570</b>	<b>\$834,518</b>	<b>\$947,541</b>	<b>\$936,937</b>	<b>\$685,303</b>	<b>\$780,741</b>	<b>\$1,008,698</b>	<b>\$796,566</b>	<b>\$966,662</b>	<b>\$993,826</b>	<b>\$836,417</b>	<b>\$920,808</b>	<b>\$877,984</b>	<b>\$1,131,526</b>
<b>Enrollment</b>	<b>519,827</b>	<b>9,827</b>	<b>9,881</b>	<b>9,995</b>	<b>10,048</b>	<b>10,113</b>	<b>10,160</b>	<b>10,180</b>	<b>10,202</b>	<b>10,101</b>	<b>10,140</b>	<b>10,180</b>	<b>10,224</b>	<b>10,262</b>	<b>10,307</b>	<b>10,392</b>	<b>10,432</b>	<b>10,473</b>	<b>10,524</b>

Part B OP Coinsurance Lag, Aged O

Inc Mth>	Total Paid	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
<b>Paid Month</b>																		
Jan-20	\$452,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$669,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$782,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$478,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$300,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$564,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$636,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$567,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$766,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$631,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$637,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-20	\$729,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-21	\$508,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-21	\$703,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-21	\$811,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-21	\$623,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-21	\$833,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-21	\$905,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-21	\$761,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-21	\$948,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-21	\$807,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-21	\$815,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$980,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$771,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$674,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$726,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$982,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-22	\$929,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-22	\$951,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-22	\$827,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-22	\$852,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-22	\$943,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-22	\$828,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-22	\$843,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-22	\$1,208,537	\$121,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-22	\$804,141	\$551,571	\$84,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-23	\$955,833	\$149,928	\$686,644	\$17,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-23	\$1,056,324	\$66,474	\$140,072	\$672,813	\$91,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-23	\$1,056,091	\$17,984	\$21,585	\$186,461	\$657,326	\$112,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-23	\$997,677	\$15,550	\$16,274	\$73,509	\$122,351	\$714,251	\$53,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-23	\$1,181,636	\$8,534	-\$10,632	\$14,734	\$13,216	\$205,915	\$771,505	\$190,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-23	\$853,231	-\$2,755	\$74	\$4,074	\$6,136	\$18,173	\$66,430	\$668,891	\$98,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-23	\$1,008,583	-\$1,279	\$6,418	\$12,447	\$13,733	\$8,795	\$20,238	\$155,288	\$749,283	\$42,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-23	\$1,152,708	\$288	\$7,051	\$2,104	\$5,846	\$5,639	\$1,145	\$33,598	\$179,587	\$740,220	\$178,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-23	\$942,297	\$267	\$1,985	-\$6,570	-\$4,471	\$3,040	\$1,486	\$23,438	\$16,879	\$103,884	\$719,068	\$84,046	\$0	\$0	\$0	\$0	\$0	\$0
Oct-23	\$1,187,240	\$704	\$1,586	\$567	-\$469	\$2,243	\$842	\$1,796	\$13,209	\$17,284	\$194,751	\$786,287	\$169,805	\$0	\$0	\$0	\$0	\$0
Nov-23	\$1,040,586	\$202	\$247	\$1,642	\$4,998	\$1,622	\$823	\$2,048	\$7,581	\$3,484	\$11,252	\$77,685	\$777,169	\$152,909	\$0	\$0	\$0	\$0
Dec-23	\$1,134,488	-\$54	\$20	\$102	\$0	-\$27	\$0	\$4,282	\$2,763	\$728	\$13,202	\$15,906	\$225,673	\$721,878	\$149,714	\$0	\$0	\$0
Jan-24	\$1,069,248	\$0	-\$277	\$560	-\$646	\$111	\$52	-\$3,428	\$1,968	\$7,502	\$2,512	\$13,935	\$57,638	\$176,293	\$779,645	\$34,531	\$0	\$0
Feb-24	\$1,213,783	-\$1	-\$1,396	-\$3,094	-\$1,454	\$897	\$800	\$668	-\$4,301	\$736	-\$4,058	\$1,571	\$14,538	\$34,703	\$105,599	\$951,983	\$133,488	\$0
Mar-24	\$1,053,759	-\$357	-\$256	-\$24	-\$243	\$44	\$221	-\$3,853	\$303	\$830	\$1,092	\$3,112	-\$2,735	\$23,357	\$20,360	\$150,474	\$774,020	\$89,061
<b>Incurred &amp; Paid</b>	<b>\$43,167,968</b>	<b>\$928,955</b>	<b>\$954,120</b>	<b>\$977,143</b>	<b>\$908,296</b>	<b>\$1,072,784</b>	<b>\$916,711</b>	<b>\$1,073,065</b>	<b>\$1,065,704</b>	<b>\$916,818</b>	<b>\$1,115,937</b>	<b>\$982,542</b>	<b>\$1,242,087</b>	<b>\$1,109,140</b>	<b>\$1,055,319</b>	<b>\$1,136,987</b>	<b>\$907,508</b>	<b>\$89,061</b>
<b>Enrollment</b>	<b>519,827</b>	<b>10,555</b>	<b>10,576</b>	<b>10,489</b>	<b>10,524</b>	<b>10,548</b>	<b>10,591</b>	<b>10,637</b>	<b>10,689</b>	<b>10,752</b>	<b>10,820</b>	<b>10,886</b>	<b>10,938</b>	<b>10,979</b>	<b>10,980</b>	<b>10,862</b>	<b>10,904</b>	<b>10,945</b>

Part B PR Deductible Lag, Aged Only

Inc Mth>	Total Paid	Prior	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21
<b>Paid Month</b>																		
Jan-20	\$147,294	\$16,377	\$130,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$433,402	\$2,854	\$376,763	\$53,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$201,525	\$285	\$20,163	\$126,450	\$54,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$51,430	\$577	\$3,388	\$6,970	\$32,925	\$7,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$39,759	\$1,080	\$1,859	\$1,463	\$2,923	\$19,965	\$12,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$68,100	\$388	\$1,080	\$414	\$1,847	\$4,441	\$33,779	\$26,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$48,922	-\$439	\$53	\$189	\$489	\$366	\$2,973	\$36,263	\$9,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$44,289	-\$67	\$179	\$0	-\$35	\$31	\$384	\$2,492	\$32,300	\$9,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$44,091	\$1,438	\$70	\$253	\$111	\$774	\$270	\$924	\$3,207	\$24,863	\$12,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$27,946	-\$94	\$0	-\$119	\$30	\$137	\$168	\$524	\$1,097	\$1,481	\$17,208	\$7,514	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$23,802	-\$169	\$140	\$222	\$32	\$81	\$0	\$208	\$44	\$489	\$1,355	\$17,052	\$4,345	\$0	\$0	\$0	\$0	\$0
Dec-20	\$19,786	\$0	\$0	\$0	\$69	\$0	-\$72	\$215	\$237	\$177	\$64	\$3,270	\$10,739	\$5,088	\$0	\$0	\$0	\$0
Jan-21	\$25,985	\$0	\$5	\$0	\$0	\$0	\$0	-\$70	\$0	\$95	\$146	\$563	\$1,321	\$7,313	\$16,611	\$0	\$0	\$0
Feb-21	\$502,905	\$72	-\$51	\$0	\$0	\$0	\$0	\$39	\$16	\$37	\$79	\$555	\$1,127	\$1,599	\$442,909	\$56,522	\$0	\$0
Mar-21	\$215,957	-\$20	-\$69	\$0	\$0	\$0	\$79	-\$25	\$0	\$0	\$42	\$0	\$227	\$432	\$30,367	\$127,986	\$56,939	\$0
Apr-21	\$122,531	\$0	-\$23	-\$99	-\$6	\$0	\$0	\$0	\$125	\$0	\$83	\$199	\$39	\$6,029	\$12,580	\$84,492	\$84,492	\$19,111
May-21	\$97,645	-\$18	\$0	-\$20	\$0	-\$18	-\$2	\$46	\$116	-\$9	\$0	\$197	\$151	\$1,151	\$1,476	\$3,571	\$73,334	\$73,334
Jun-21	\$80,573	\$113	-\$22	\$0	-\$9	\$0	-\$8	\$0	\$0	\$0	\$0	\$27	\$79	\$512	\$515	\$1,538	\$3,711	\$3,711
Jul-21	\$36,753	\$0	-\$38	-\$22	-\$9	\$0	\$0	\$0	-\$8	\$0	\$0	\$51	\$0	\$140	\$113	\$685	\$892	\$892
Aug-21	\$36,965	\$0	-\$15	-\$20	-\$49	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	-\$241	-\$339	-\$159	\$20	\$20
Sep-21	\$22,382	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$120	\$51	\$0	-\$32	\$112	\$125	\$125
Oct-21	\$17,895	\$0	\$0	\$0	\$0	\$0	\$0	-\$44	\$0	\$0	\$0	\$76	\$0	\$0	-\$69	-\$35	-\$17	\$29
Nov-21	\$21,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74	\$0	\$0
Dec-21	\$12,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$208	\$0	\$0	-\$42
Jan-22	\$27,585	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86	\$0	\$0	\$0
Feb-22	\$552,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$32	\$0	\$0
Mar-22	\$242,207	\$0	\$0	\$0	-\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$92	\$0	\$0
Apr-22	\$124,800	-\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$31	-\$406	\$0	\$0
May-22	\$109,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$63	\$0	\$0
Jun-22	\$56,747	\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-22	\$39,744	-\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-22	\$41,992	\$0	-\$196	-\$1	-\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-22	\$24,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$140	\$0	\$0	\$0
Oct-22	\$17,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-22	\$25,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-22	\$11,839	\$0	\$0	\$0	-\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-23	\$125,213	-\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-23	\$520,272	\$0	\$0	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-23	\$161,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-23	\$104,828	\$0	\$0	-\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-23	\$94,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$9	\$0
Jun-23	\$44,923	\$0	\$0	\$0	-\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-23	\$35,875	\$0	-\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$92	\$0
Aug-23	\$31,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-23	\$20,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-23	\$17,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-23	\$13,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-23	\$9,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-24	\$264,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-24	\$432,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-24	\$154,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Incurred &amp; Paid</b>	<b>\$5,647,440</b>		<b>\$534,079</b>	<b>\$189,456</b>	<b>\$92,835</b>	<b>\$33,348</b>	<b>\$50,042</b>	<b>\$66,799</b>	<b>\$46,045</b>	<b>\$36,254</b>	<b>\$31,152</b>	<b>\$29,235</b>	<b>\$18,285</b>	<b>\$14,701</b>	<b>\$497,197</b>	<b>\$198,332</b>	<b>\$147,059</b>	<b>\$97,181</b>
<b>Enrollment</b>	<b>415,265</b>		<b>8,491</b>	<b>8,511</b>	<b>8,519</b>	<b>8,530</b>	<b>8,532</b>	<b>8,537</b>	<b>8,572</b>	<b>8,577</b>	<b>8,583</b>	<b>8,596</b>	<b>8,597</b>	<b>8,606</b>	<b>8,333</b>	<b>8,322</b>	<b>8,323</b>	<b>8,325</b>

Part B PR Deductible Lag, Aged On

Inc Mth>	Total Paid	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22
<b>Paid Month</b>																			
Jan-20	\$147,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$433,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$201,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$51,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$39,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$68,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$48,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$44,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$44,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$27,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$23,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-20	\$19,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-21	\$25,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-21	\$502,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-21	\$215,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-21	\$122,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-21	\$97,645	\$17,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-21	\$80,573	\$50,793	\$23,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-21	\$36,753	\$2,103	\$29,202	\$3,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-21	\$36,965	\$495	\$1,905	\$23,661	\$11,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-21	\$22,382	\$53	\$657	\$1,345	\$12,542	\$7,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-21	\$17,895	\$0	\$207	\$278	\$1,569	\$13,195	\$2,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$21,870	\$41	\$225	\$0	\$307	\$1,083	\$14,527	\$5,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$12,688	\$43	\$0	\$203	\$438	\$118	\$833	\$7,016	\$4,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$27,585	-\$31	\$0	\$0	\$17	\$0	\$50	\$574	\$6,427	\$20,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$552,857	\$0	\$11	\$128	\$36	\$0	\$0	\$203	\$551	\$502,706	\$49,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$242,207	\$0	\$0	\$0	\$0	\$0	\$126	\$0	\$177	\$23,546	\$150,191	\$68,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-22	\$124,800	\$0	\$0	\$0	\$91	\$40	\$215	\$8	\$40	\$2,044	\$5,037	\$89,285	\$28,662	\$0	\$0	\$0	\$0	\$0	\$0
May-22	\$109,448	\$0	\$0	\$0	\$136	\$0	\$0	\$0	\$76	\$590	\$1,382	\$6,241	\$61,568	\$39,518	\$0	\$0	\$0	\$0	\$0
Jun-22	\$56,747	\$0	\$0	\$0	-\$20	-\$20	\$0	-\$40	-\$42	\$482	\$752	\$1,145	\$2,133	\$33,750	\$18,433	\$0	\$0	\$0	\$0
Jul-22	\$39,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167	\$164	\$5	\$94	\$654	\$2,619	\$30,182	\$5,872	\$0	\$0	\$0
Aug-22	\$41,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270	\$115	\$426	\$234	\$2,860	\$26,060	\$12,311	\$0	\$0	\$0
Sep-22	\$24,034	\$0	\$0	\$0	\$0	\$17	\$46	\$0	-\$33	-\$141	-\$228	\$0	\$218	\$1,197	\$709	\$1,054	\$14,618	\$6,716	\$0
Oct-22	\$17,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$77	-\$95	\$258	\$617	\$983	\$13,623	\$1,571	\$1,571
Nov-22	\$25,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156	-\$181	\$0	\$0	\$0	\$0	\$35	\$347	\$979	\$16,625	\$16,625
Dec-22	\$11,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97	\$0	\$0	\$25	\$0	-\$108	-\$279	\$33	\$115	\$575	\$575
Jan-23	\$125,213	\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$0	\$251	\$91	\$0	\$0	\$12	\$0	\$99	\$312	-\$53	-\$53
Feb-23	\$520,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144	-\$18	\$80	\$0	\$0	\$0	\$0	\$177	\$0	\$321	\$321
Mar-23	\$161,506	\$0	\$0	\$0	\$0	-\$203	\$0	\$0	\$0	\$115	\$2	\$202	\$0	\$0	\$115	\$9	\$0	\$0	\$0
Apr-23	\$104,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$70	\$0	\$0	-\$129	\$0	\$0	\$39	\$128	\$128
May-23	\$94,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91	\$0	\$0	\$0	\$55
Jun-23	\$44,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-23	\$35,875	\$0	\$0	\$0	-\$6	\$0	\$0	\$0	\$0	-\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33
Aug-23	\$31,569	\$0	-\$49	\$0	\$0	\$0	\$0	\$0	\$0	-\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-23	\$20,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-23	\$17,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$27	-\$16	\$0	-\$58	\$0	\$0	\$0	\$0	\$0	\$0
Nov-23	\$13,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$27	\$0
Dec-23	\$9,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-24	\$264,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$85	\$0
Feb-24	\$432,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-24	\$154,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Incurred &amp; Paid</b>	<b>\$5,647,440</b>	<b>\$71,166</b>	<b>\$55,482</b>	<b>\$29,258</b>	<b>\$26,742</b>	<b>\$21,564</b>	<b>\$18,507</b>	<b>\$13,374</b>	<b>\$11,794</b>	<b>\$550,400</b>	<b>\$206,440</b>	<b>\$165,352</b>	<b>\$93,706</b>	<b>\$77,094</b>	<b>\$52,437</b>	<b>\$33,474</b>	<b>\$28,578</b>	<b>\$21,672</b>	<b>\$19,255</b>
<b>Enrollment</b>	<b>415,265</b>	<b>8,310</b>	<b>8,306</b>	<b>8,310</b>	<b>8,287</b>	<b>8,293</b>	<b>8,280</b>	<b>8,259</b>	<b>8,250</b>	<b>8,120</b>	<b>8,111</b>	<b>8,111</b>	<b>8,107</b>	<b>8,096</b>	<b>8,085</b>	<b>8,079</b>	<b>8,063</b>	<b>8,051</b>	<b>8,043</b>

Part B PR Deductible Lag, Aged On

Inc Mth>	Total Paid	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
<b>Paid Month</b>																		
Jan-20	\$147,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$433,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$201,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$51,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$39,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$68,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$48,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$44,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$44,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$27,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$23,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-20	\$19,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-21	\$25,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-21	\$502,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-21	\$215,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-21	\$122,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-21	\$97,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-21	\$80,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-21	\$36,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-21	\$36,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-21	\$22,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-21	\$17,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$21,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$12,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$27,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$552,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$242,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-22	\$124,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-22	\$109,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-22	\$56,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-22	\$39,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-22	\$41,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-22	\$24,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-22	\$17,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-22	\$25,266	\$7,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-22	\$11,839	\$8,322	\$3,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-23	\$125,213	\$604	\$6,354	\$117,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-23	\$520,272	\$350	\$1,695	\$427,395	\$90,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-23	\$161,506	\$0	\$246	\$13,959	\$104,809	\$42,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-23	\$104,828	\$0	\$165	\$664	\$3,932	\$81,323	\$18,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-23	\$94,126	\$0	\$91	\$220	\$1,272	\$3,847	\$60,068	\$28,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-23	\$44,923	\$128	\$91	\$99	-\$288	\$540	\$2,633	\$28,913	\$12,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-23	\$35,875	\$0	\$0	\$4,476	\$5	\$75	\$389	\$2,175	\$26,279	\$2,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-23	\$31,569	-\$10	\$0	\$252	\$48	\$37	\$39	\$190	\$2,877	\$20,007	\$8,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-23	\$20,320	\$0	-\$26	\$0	\$11	\$48	-\$81	\$191	\$479	\$1,066	\$12,943	\$5,688	\$0	\$0	\$0	\$0	\$0	\$0
Oct-23	\$17,001	\$0	\$0	\$220	\$53	\$125	-\$78	\$0	\$62	\$126	\$690	\$10,753	\$5,151	\$0	\$0	\$0	\$0	\$0
Nov-23	\$13,017	\$0	\$0	\$168	\$0	\$95	\$0	\$0	\$104	\$48	\$137	\$125	\$8,899	\$3,470	\$0	\$0	\$0	\$0
Dec-23	\$9,437	\$0	\$0	-\$56	\$0	\$0	\$0	\$0	\$0	\$71	\$0	\$263	\$1,466	\$5,427	\$2,265	\$0	\$0	\$0
Jan-24	\$264,342	\$0	\$0	\$0	\$147	\$40	\$87	\$0	\$0	-\$139	\$0	-\$29	\$166	\$476	\$3,912	\$259,768	\$0	\$0
Feb-24	\$432,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126	\$0	-\$27	\$101	\$449	\$350,267	\$81,285	\$0
Mar-24	\$154,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$94	\$0	\$17	-\$26	\$0	\$354	\$13,771	\$106,146	\$34,377
<b>Incurred &amp; Paid</b>	<b>\$5,647,440</b>	<b>\$16,699</b>	<b>\$11,651</b>	<b>\$565,025</b>	<b>\$200,052</b>	<b>\$128,381</b>	<b>\$81,842</b>	<b>\$60,052</b>	<b>\$42,638</b>	<b>\$23,955</b>	<b>\$22,082</b>	<b>\$16,817</b>	<b>\$15,629</b>	<b>\$9,473</b>	<b>\$6,979</b>	<b>\$623,806</b>	<b>\$187,430</b>	<b>\$34,377</b>
<b>Enrollment</b>	<b>415,265</b>	<b>8,023</b>	<b>8,011</b>	<b>7,862</b>	<b>7,855</b>	<b>7,829</b>	<b>7,826</b>	<b>7,817</b>	<b>7,803</b>	<b>7,787</b>	<b>7,772</b>	<b>7,759</b>	<b>7,751</b>	<b>7,735</b>	<b>7,697</b>	<b>7,555</b>	<b>7,540</b>	<b>7,528</b>

Part B PR Coinsurance Lag, Aged Only

Inc Mth>	Total Paid	Prior	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21
<b>Paid Month</b>																		
Jan-20	\$226,473	\$223,279	\$3,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$247,194	\$54,751	\$174,595	\$17,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$341,446	\$16,549	\$45,453	\$203,906	\$75,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$198,142	\$8,170	\$7,417	\$24,815	\$134,973	\$22,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$157,047	\$4,683	\$4,042	\$8,496	\$20,774	\$95,557	\$23,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$269,278	\$1,995	\$4,324	\$1,680	\$5,413	\$27,074	\$164,143	\$64,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$266,799	\$1,200	\$2,190	\$2,639	\$4,281	\$6,221	\$23,251	\$200,225	\$26,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$297,436	\$2,814	\$1,352	\$697	\$838	\$3,118	\$3,495	\$28,764	\$230,867	\$25,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$359,872	\$5,739	\$214	\$405	\$1,865	\$3,369	\$4,545	\$9,009	\$44,520	\$230,498	\$59,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$308,773	\$1,062	\$118	\$446	\$675	\$1,034	\$1,770	\$9,416	\$6,822	\$27,702	\$219,346	\$40,384	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$288,851	-\$156	\$155	-\$1,595	\$248	\$546	\$403	\$2,722	\$2,912	\$7,225	\$34,172	\$224,806	\$17,415	\$0	\$0	\$0	\$0	\$0
Dec-20	\$382,663	\$293	\$546	\$215	\$226	\$68	\$263	\$656	\$1,742	\$3,486	\$18,294	\$49,718	\$227,063	\$80,093	\$0	\$0	\$0	\$0
Jan-21	\$227,945	-\$414	\$325	\$135	\$67	\$80	\$55	\$372	\$390	\$1,015	\$1,999	\$9,246	\$26,778	\$186,696	\$1,201	\$0	\$0	\$0
Feb-21	\$236,476	\$163	\$308	\$952	\$131	-\$36	\$101	\$523	\$446	\$769	\$1,893	\$4,900	\$20,015	\$40,371	\$147,891	\$18,048	\$0	\$0
Mar-21	\$348,826	-\$429	\$863	\$85	\$295	\$160	\$253	\$432	\$401	\$740	\$3,230	\$2,754	\$5,044	\$12,452	\$45,101	\$211,690	\$65,754	\$0
Apr-21	\$314,831	-\$186	-\$83	-\$161	\$558	\$18	\$39	\$273	\$402	\$20	\$379	\$503	\$4,430	\$7,713	\$11,026	\$39,728	\$227,690	\$22,482
May-21	\$336,377	-\$318	-\$428	-\$538	-\$231	-\$261	-\$14	\$191	-\$312	\$642	\$123	\$1,034	\$1,270	\$1,666	\$4,596	\$8,703	\$32,716	\$262,370
Jun-21	\$428,051	-\$94	-\$85	-\$26	-\$15	-\$94	\$83	\$278	\$74	\$322	\$164	\$292	\$756	\$5,433	\$2,581	\$4,293	\$10,503	\$47,774
Jul-21	\$294,872	-\$60	-\$7	-\$8	-\$52	\$69	\$53	\$63	\$360	\$93	\$88	\$148	\$178	\$1,188	\$1,218	\$1,597	\$2,919	\$5,823
Aug-21	\$440,438	-\$440	-\$2	-\$3	-\$9	-\$9	\$16	\$552	\$87	\$100	\$276	\$352	\$371	\$514	\$969	\$2,292	\$21,378	\$0
Sep-21	\$320,504	\$591	\$18	\$52	\$21	\$10	\$12	\$30	\$128	\$100	\$331	\$281	\$724	\$328	\$587	\$386	\$526	\$1,633
Oct-21	\$314,431	\$406	\$3	\$2	-\$5	\$0	\$1	\$0	\$0	\$2	\$175	\$132	\$904	\$802	\$209	\$730	\$1,144	\$0
Nov-21	\$485,680	-\$118	\$0	\$0	-\$19	\$0	\$8	\$0	\$210	-\$6	\$16	\$179	\$652	\$1,094	\$214	\$847	\$427	\$0
Dec-21	\$336,414	-\$32	\$0	\$0	-\$56	-\$4	-\$18	\$0	-\$26	\$0	-\$22	-\$239	\$67	\$179	\$134	\$413	\$31	\$0
Jan-22	\$314,388	-\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48	\$29	\$44	-\$11	\$224	\$297	\$1,941	-\$250	\$0
Feb-22	\$246,085	-\$670	-\$6	-\$3	-\$6	-\$11	\$0	-\$14	\$0	-\$35	-\$8	\$0	-\$15	\$298	\$155	\$382	\$1,949	\$0
Mar-22	\$379,193	-\$45	\$0	-\$4	\$2	\$20	\$14	\$0	\$63	-\$6	-\$15	\$184	\$0	\$0	\$141	\$396	\$206	\$0
Apr-22	\$361,703	-\$21	\$0	\$0	\$0	\$0	\$0	-\$4	\$0	\$67	-\$13	\$0	\$0	-\$156	-\$175	-\$38	-\$83	\$0
May-22	\$468,554	-\$42	-\$2	\$0	\$6	\$0	\$0	\$0	\$10	\$0	-\$19	\$1	-\$31	-\$222	-\$212	-\$451	-\$469	\$0
Jun-22	\$319,620	-\$204	\$0	-\$15	-\$15	\$15	\$0	\$0	-\$13	-\$17	-\$17	-\$34	\$0	-\$30	-\$23	\$109	\$53	\$125
Jul-22	\$322,521	-\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$11	-\$21	-\$11	-\$16	\$0	\$0	\$39	\$26	\$0
Aug-22	\$424,879	-\$135	-\$354	-\$33	-\$87	\$0	-\$90	\$0	\$0	\$0	\$0	\$0	-\$39	-\$2	\$64	-\$6	\$280	\$0
Sep-22	\$320,965	-\$21	\$0	-\$72	-\$8	\$0	-\$17	-\$40	-\$48	\$0	\$0	\$1	-\$10	\$0	-\$35	\$0	-\$52	\$0
Oct-22	\$329,448	-\$101	\$0	-\$21	-\$56	\$0	\$0	-\$12	-\$39	\$0	\$0	-\$2	\$0	-\$12	-\$56	-\$41	\$0	\$0
Nov-22	\$494,065	-\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$27	\$1	\$0	-\$72	\$0	\$0	\$15
Dec-22	\$345,120	-\$395	-\$2	\$0	-\$3	\$0	\$0	\$0	\$1	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0
Jan-23	\$381,479	-\$25	-\$16	\$0	-\$2	-\$57	-\$23	-\$2	-\$16	\$0	\$0	\$0	-\$3	\$0	\$0	\$0	\$0	\$0
Feb-23	\$353,191	-\$54	\$0	\$0	\$3	\$0	\$23	\$0	\$16	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-23	\$344,493	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$22	\$0	\$0	\$0	\$0	\$0	\$685	-\$32	\$0
Apr-23	\$365,773	\$0	\$0	\$0	-\$57	-\$19	\$0	\$0	\$0	\$0	-\$39	\$0	-\$3	\$0	\$0	\$0	\$296	\$0
May-23	\$524,991	-\$36	-\$36	-\$2	-\$4	\$0	\$0	-\$2	\$0	\$0	-\$6	-\$16	\$0	\$0	-\$20	-\$2	\$0	\$0
Jun-23	\$373,979	\$170	-\$2	-\$2	\$0	\$0	\$0	\$0	-\$40	\$0	-\$83	\$0	\$60	\$0	\$0	\$0	\$0	\$0
Jul-23	\$395,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$7	-\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-23	\$470,028	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$13
Sep-23	\$361,741	\$0	\$0	\$0	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-23	\$535,193	\$0	\$0	\$0	\$49	-\$2	\$0	-\$34	-\$3	\$0	\$0	-\$1	\$0	\$1	\$0	-\$5	\$0	\$0
Nov-23	\$420,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$6	\$0	\$0	\$0	\$0	\$0	\$0
Dec-23	\$514,477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-24	\$462,187	\$0	\$0	\$0	\$0	\$0	\$0	-\$3	\$0	\$0	-\$33	\$0	\$0	\$0	-\$26	-\$111	\$0	\$0
Feb-24	\$357,523	\$0	-\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-24	\$378,017	-\$271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$20	\$0	\$0	\$0	\$0
<b>Incurred &amp; Paid</b>	\$17,993,647		\$244,083	\$259,888	\$245,353	\$159,594	\$221,843	\$317,532	\$315,966	\$298,525	\$339,828	\$334,279	\$304,346	\$337,835	\$216,801	\$286,226	\$347,273	\$365,057
<b>Enrollment</b>	519,827		9,194	9,248	9,314	9,379	9,448	9,518	9,621	9,687	9,748	9,824	9,889	9,940	9,675	9,695	9,740	9,791



Part B PR Coinsurance Lag, Aged O

Inc Mth>	Total Paid	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22
<b>Paid Month</b>																			
Jan-20	\$226,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$247,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$341,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$198,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$157,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$269,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$266,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$297,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$359,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$308,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$288,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-20	\$382,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-21	\$227,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-21	\$236,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-21	\$348,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-21	\$314,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-21	\$336,377	\$25,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-21	\$428,051	\$271,871	\$83,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-21	\$294,872	\$31,039	\$230,395	\$19,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-21	\$440,438	\$9,780	\$41,047	\$282,688	\$80,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-21	\$320,504	\$3,369	\$8,095	\$33,041	\$212,910	\$57,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-21	\$314,431	\$1,429	\$4,767	\$9,623	\$28,344	\$248,246	\$17,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$485,680	\$935	\$1,681	\$5,759	\$11,249	\$46,035	\$316,098	\$100,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$336,414	\$1,677	\$828	\$1,211	\$6,052	\$5,451	\$26,608	\$228,681	\$65,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$314,388	\$174	\$591	\$571	\$1,111	\$2,731	\$7,826	\$37,773	\$258,593	\$2,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$246,085	\$671	\$346	\$713	\$1,193	\$1,841	\$4,511	\$9,850	\$38,306	\$170,053	\$16,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$379,193	\$402	\$591	\$635	\$782	\$1,445	\$1,369	\$3,134	\$9,780	\$45,331	\$238,808	\$75,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-22	\$361,703	\$267	\$125	\$311	\$233	\$3,116	\$3,921	\$2,621	\$3,416	\$9,022	\$28,320	\$268,597	\$42,176	\$0	\$0	\$0	\$0	\$0	\$0
May-22	\$468,554	-\$1,278	-\$534	-\$1,637	\$450	\$653	\$1,240	\$1,433	\$2,000	\$4,535	\$8,474	\$44,927	\$292,401	\$117,324	\$0	\$0	\$0	\$0	\$0
Jun-22	\$319,620	\$8	\$183	-\$378	-\$475	-\$41	-\$633	-\$564	\$114	\$988	\$2,624	\$6,713	\$20,175	\$223,464	\$67,507	\$0	\$0	\$0	\$0
Jul-22	\$322,521	-\$35	-\$258	\$233	\$1,681	\$98	\$196	\$1,293	\$525	\$1,345	\$3,725	\$6,003	\$29,626	\$254,553	\$23,329	\$0	\$0	\$0	\$0
Aug-22	\$424,879	-\$1,034	-\$250	-\$14	\$550	\$232	\$566	\$272	\$919	\$1,114	\$1,106	\$1,958	\$2,806	\$11,013	\$50,444	\$277,574	\$78,027	\$0	\$0
Sep-22	\$320,965	-\$1	-\$19	\$10	\$240	-\$1,862	-\$1,859	\$338	\$318	-\$48	\$1,131	\$854	\$436	\$3,762	\$5,247	\$24,246	\$243,088	\$45,389	\$0
Oct-22	\$329,448	\$0	-\$19	-\$62	-\$7	\$29	\$62	\$70	\$136	\$1,667	\$134	\$434	\$580	\$565	\$2,949	\$5,130	\$34,342	\$263,008	\$20,771
Nov-22	\$494,065	\$1	-\$30	\$67	-\$2,175	\$154	\$1,700	\$62	\$221	\$187	\$272	\$382	\$795	-\$911	\$1,032	\$1,168	\$8,932	\$46,864	\$334,491
Dec-22	\$345,120	\$0	\$0	-\$5	-\$5	\$0	\$20	\$11	\$52	-\$86	\$429	\$806	-\$110	\$440	\$269	\$453	\$4,653	\$9,401	\$35,070
Jan-23	\$381,479	-\$19	-\$2	\$67	\$0	-\$7	\$306	-\$17	-\$49	\$238	\$136	-\$16	-\$122	\$359	\$1,039	\$1,450	\$2,996	\$15,108	\$8,928
Feb-23	\$353,191	\$0	\$0	-\$141	\$0	-\$41	\$0	\$38	\$72	\$41	\$110	\$600	-\$78	\$190	\$1,272	\$936	\$1,311	\$1,772	\$1,320
Mar-23	\$344,493	-\$906	\$0	\$686	\$0	-\$1,214	-\$34	\$0	\$24	-\$1,195	\$510	\$65	\$134	\$298	\$247	\$507	-\$8	\$2,031	\$0
Apr-23	\$365,773	\$906	\$0	\$0	\$0	-\$22	\$0	-\$11	\$0	\$30	\$39	\$311	\$134	\$183	\$167	\$1,744	\$256	\$850	\$0
May-23	\$524,991	-\$5	\$0	\$0	\$0	\$0	\$0	-\$13	\$0	\$11	\$0	\$3	-\$78	\$280	\$132	\$164	\$538	\$264	\$473
Jun-23	\$373,979	\$0	\$0	\$0	-\$33	\$0	\$0	-\$20	-\$20	\$0	\$0	\$0	\$162	\$101	\$712	\$492	\$187	\$121	\$268
Jul-23	\$395,067	\$0	\$0	\$0	-\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116	\$27	-\$19	\$441	\$293	-\$405	\$282
Aug-23	\$470,028	\$0	\$0	\$0	\$17	-\$94	\$0	-\$96	-\$192	-\$291	\$128	\$141	\$58	\$43	\$32	\$180	\$182	\$403	\$50
Sep-23	\$361,741	\$0	\$0	\$0	\$0	\$0	-\$2	\$0	\$0	\$35	\$43	\$0	-\$4	-\$73	-\$20	\$19	\$373	\$125	\$251
Oct-23	\$535,193	\$0	\$0	\$0	\$0	\$0	-\$32	-\$18	\$0	\$0	-\$2	\$0	-\$41	-\$36	-\$39	\$15	-\$14	\$87	\$0
Nov-23	\$420,149	\$0	\$0	\$0	\$0	\$0	\$28	-\$28	-\$59	-\$18	-\$6	-\$90	-\$12	-\$99	-\$45	-\$26	\$163	-\$28	-\$29
Dec-23	\$514,477	\$0	\$0	\$0	\$0	\$0	\$0	-\$121	\$0	-\$93	\$0	-\$40	-\$27	\$0	-\$73	\$0	\$480	-\$52	\$509
Jan-24	\$462,187	-\$98	-\$56	-\$49	-\$68	-\$27	\$0	-\$21	\$0	-\$82	\$0	\$0	-\$26	\$0	\$0	\$7	\$72	\$0	-\$11
Feb-24	\$357,523	\$0	\$0	\$0	\$0	\$54	\$0	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51	\$29	\$30
Mar-24	\$378,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112	\$109	\$109
<b>Incurred &amp; Paid</b>	<b>\$17,993,647</b>	<b>\$344,319</b>	<b>\$371,642</b>	<b>\$353,122</b>	<b>\$341,079</b>	<b>\$365,692</b>	<b>\$379,313</b>	<b>\$384,116</b>	<b>\$380,380</b>	<b>\$235,852</b>	<b>\$298,470</b>	<b>\$405,503</b>	<b>\$365,625</b>	<b>\$386,338</b>	<b>\$385,476</b>	<b>\$335,936</b>	<b>\$378,067</b>	<b>\$382,343</b>	<b>\$405,481</b>
<b>Enrollment</b>	<b>519,827</b>	<b>9,827</b>	<b>9,881</b>	<b>9,995</b>	<b>10,048</b>	<b>10,113</b>	<b>10,160</b>	<b>10,180</b>	<b>10,202</b>	<b>10,101</b>	<b>10,140</b>	<b>10,180</b>	<b>10,224</b>	<b>10,262</b>	<b>10,307</b>	<b>10,392</b>	<b>10,432</b>	<b>10,473</b>	<b>10,524</b>

Part B PR Coinsurance Lag, Aged O

Inc Mth>	Total Paid	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
<b>Paid Month</b>																		
Jan-20	\$226,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$247,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$341,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$198,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$157,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$269,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$266,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$297,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$359,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$308,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$288,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-20	\$382,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-21	\$227,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-21	\$236,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-21	\$348,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-21	\$314,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-21	\$336,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-21	\$428,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-21	\$294,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-21	\$440,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-21	\$320,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-21	\$314,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$485,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$336,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$314,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$246,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$379,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-22	\$361,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-22	\$468,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-22	\$319,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-22	\$322,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-22	\$424,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-22	\$320,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-22	\$329,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-22	\$494,065	\$101,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-22	\$345,120	\$248,580	\$45,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-23	\$381,479	\$36,697	\$307,866	\$6,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-23	\$353,191	\$16,127	\$53,772	\$214,136	\$61,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-23	\$344,493	\$3,017	\$12,372	\$28,392	\$233,506	\$65,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-23	\$365,773	\$1,268	\$1,029	\$7,189	\$27,533	\$294,399	\$29,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-23	\$524,991	\$3,565	\$1,719	\$4,677	\$7,568	\$51,782	\$324,243	\$129,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-23	\$373,979	\$250	\$461	\$3,002	\$5,140	\$7,096	\$38,445	\$261,107	\$56,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-23	\$395,067	\$721	\$1,099	\$21,027	\$1,396	\$3,285	\$13,874	\$31,301	\$303,826	\$17,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-23	\$470,028	\$969	-\$16	\$1,279	\$1,166	\$2,820	\$3,535	\$8,811	\$51,259	\$311,352	\$88,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-23	\$361,741	-\$327	\$241	\$591	\$668	\$3,082	\$186	\$4,565	\$8,419	\$28,065	\$275,358	\$40,131	\$0	\$0	\$0	\$0	\$0	\$0
Oct-23	\$535,193	-\$229	\$75	\$602	\$1,469	\$1,019	\$944	\$1,465	\$14,073	\$22,929	\$54,381	\$357,090	\$81,451	\$0	\$0	\$0	\$0	\$0
Nov-23	\$420,149	\$307	\$70	\$312	\$203	\$319	\$91	\$1,477	\$1,412	\$3,896	\$5,844	\$18,483	\$321,970	\$66,017	\$0	\$0	\$0	\$0
Dec-23	\$514,477	\$584	-\$52	\$895	\$1,290	\$866	\$976	\$2,694	\$1,488	\$6,487	\$6,348	\$14,806	\$65,618	\$345,776	\$66,117	\$0	\$0	\$0
Jan-24	\$462,187	\$340	-\$100	\$983	\$841	\$4,861	\$4,995	\$5,081	\$8,165	\$8,734	\$6,259	\$8,242	\$13,020	\$49,531	\$321,093	\$30,673	\$0	\$0
Feb-24	\$357,523	\$67	\$76	\$1,147	\$2,768	\$2,886	\$1,992	\$1,755	\$718	\$839	\$627	\$2,603	\$5,368	\$10,169	\$34,211	\$238,656	\$53,375	\$0
Mar-24	\$378,017	\$228	\$107	\$407	\$445	\$936	\$1,802	\$1,893	\$2,382	\$3,598	\$2,226	\$599	-\$845	\$5	\$11,979	\$35,695	\$270,203	\$46,216
<b>Incurred &amp; Paid</b>	<b>\$17,993,647</b>	<b>\$413,439</b>	<b>\$424,247</b>	<b>\$291,303</b>	<b>\$345,606</b>	<b>\$438,732</b>	<b>\$420,673</b>	<b>\$449,940</b>	<b>\$448,150</b>	<b>\$403,743</b>	<b>\$439,347</b>	<b>\$441,954</b>	<b>\$486,583</b>	<b>\$471,499</b>	<b>\$433,400</b>	<b>\$305,024</b>	<b>\$323,577</b>	<b>\$46,216</b>
<b>Enrollment</b>	<b>519,827</b>	<b>10,555</b>	<b>10,576</b>	<b>10,489</b>	<b>10,524</b>	<b>10,548</b>	<b>10,591</b>	<b>10,637</b>	<b>10,689</b>	<b>10,752</b>	<b>10,820</b>	<b>10,886</b>	<b>10,938</b>	<b>10,979</b>	<b>10,980</b>	<b>10,862</b>	<b>10,904</b>	<b>10,945</b>

Part B Extended Benefits Lag, Aged Only

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Inc Mth>	Total Paid	Prior	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21
<b>Paid Month</b>																		
Jan-20	\$147	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$2,610	\$1,681	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$2,674	\$652	\$1,137	\$886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$1,691	\$0	\$23	\$710	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$823	\$663	\$0	\$23	\$115	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$269	\$0	\$0	\$0	\$0	\$100	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$803	\$0	\$0	\$0	\$0	\$271	\$0	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$1,428	\$0	\$0	\$0	\$0	\$0	\$0	\$337	\$1,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$3,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,725	\$1,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$1,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$465	\$1,133	\$0	\$0	\$0	\$0	\$0	\$0
Dec-20	\$2,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680	\$651	\$54	\$0	\$0	\$0	\$0
Jan-21	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23	\$140	\$0	\$0	\$0	\$0
Feb-21	\$1,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$0	\$240	\$712	\$23	\$0	\$0	\$0
Mar-21	\$6,440	\$0	\$0	\$27	\$121	\$429	\$333	\$749	\$277	\$310	\$297	\$38	\$516	\$888	\$1,475	\$980	\$0	\$0
Apr-21	\$2,431	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74	\$0	\$0	\$335	\$0	\$58	\$442	\$1,494	\$0
May-21	\$2,381	\$186	\$63	\$177	\$0	\$0	\$0	\$373	\$0	\$0	\$0	\$51	\$0	\$0	\$161	\$694	\$676	\$0
Jun-21	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139
Jul-21	\$2,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158	\$0	\$0	\$0	\$63
Aug-21	\$2,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142	\$46	\$0	\$0
Sep-21	\$1,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-21	\$1,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$3,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136	\$0	\$0	\$0	\$26
Dec-21	\$61,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$1,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$56,104	\$0	\$0	\$0	\$0	\$0	\$0	\$41	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$41,936	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-22	\$3,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-22	\$10,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59	\$28	\$0	\$0	\$0	\$0	\$351	\$0	\$23
Jun-22	\$2,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0
Jul-22	\$1,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-22	\$3,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-22	\$2,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-22	\$215,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-22	\$2,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-22	\$2,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520
Jan-23	\$54,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-23	\$2,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112	\$0	\$0	\$0	\$0	\$0
Mar-23	\$2,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-23	\$1,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0	\$0	\$0
May-23	\$2,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-23	\$1,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-23	-\$84,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-23	\$36,987	\$104	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-23	\$15,961	\$147	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16	\$203	\$0	\$0	\$0
Oct-23	\$6,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-23	\$1,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-23	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-24	\$4,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-24	\$1,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Incurred &amp; Paid</b>	<b>\$502,617</b>		<b>\$2,151</b>	<b>\$1,838</b>	<b>\$1,194</b>	<b>\$838</b>	<b>\$623</b>	<b>\$2,032</b>	<b>\$3,174</b>	<b>\$2,319</b>	<b>\$1,161</b>	<b>\$2,913</b>	<b>\$1,879</b>	<b>\$2,103</b>	<b>\$1,862</b>	<b>\$2,076</b>	<b>\$2,235</b>	<b>\$2,447</b>
<b>Enrollment</b>	<b>514,500</b>		<b>9,088</b>	<b>9,142</b>	<b>9,209</b>	<b>9,274</b>	<b>9,342</b>	<b>9,411</b>	<b>9,513</b>	<b>9,579</b>	<b>9,640</b>	<b>9,714</b>	<b>9,779</b>	<b>9,829</b>	<b>9,566</b>	<b>9,585</b>	<b>9,631</b>	<b>9,683</b>

Part B Extended Benefits Lag, Agec

Inc Mth>	Total Paid	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22
<b>Paid Month</b>																			
Jan-20	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$2,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$2,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$1,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$1,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$3,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$1,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-20	\$2,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-21	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-21	\$1,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-21	\$6,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-21	\$2,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-21	\$2,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-21	\$985	\$846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-21	\$2,891	\$901	\$1,657	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-21	\$2,867	\$89	\$409	\$2,109	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-21	\$1,271	\$0	\$0	\$164	\$1,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-21	\$1,544	\$0	\$0	\$76	\$1,143	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$3,523	\$21	\$0	\$45	\$72	\$2,665	\$558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$61,749	\$0	\$0	\$0	\$933	\$58,860	\$339	\$1,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$1,847	\$0	\$0	\$31	\$15	\$59	\$8	\$771	\$964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$56,104	\$5	\$0	\$0	\$0	\$51	\$52,911	\$261	\$1,562	\$1,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$41,936	\$0	\$0	\$0	\$22	\$0	\$0	\$19,971	\$19,971	\$1,075	\$825	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-22	\$3,391	\$0	\$0	\$0	-\$933	\$0	\$0	\$52	\$137	\$888	\$890	\$2,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-22	\$10,083	\$19	\$0	\$208	\$126	\$0	\$118	\$23	\$426	\$379	\$2,059	\$3,705	\$2,437	\$121	\$0	\$0	\$0	\$0	\$0
Jun-22	\$2,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94	\$0	\$0	\$248	\$415	\$888	\$750	\$0	\$0	\$0	\$0
Jul-22	\$1,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16	\$0	\$0	\$72	\$311	\$1,540	\$0	\$0	\$0	\$0
Aug-22	\$3,108	\$0	\$0	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$107	\$1,183	\$1,116	\$287	\$0	\$0
Sep-22	\$2,739	\$0	\$0	\$0	\$0	\$70	\$107	\$247	\$0	\$0	\$0	\$0	\$51	\$95	\$252	\$93	\$1,824	\$0	\$0
Oct-22	\$215,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,495	\$58,126	\$0	\$0	\$0	\$0	\$0	\$56,328	\$54,624	\$1,074	\$0
Nov-22	\$2,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24	\$73	\$479	\$418	\$1,785
Dec-22	\$2,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47	\$0	\$154
Jan-23	\$54,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78	\$53,828	\$22
Feb-23	\$2,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-23	\$2,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
Apr-23	\$1,670	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-23	\$2,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-23	\$1,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-23	-\$84,467	\$0	\$0	\$0	\$0	\$0	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55	-\$43,240	-\$43,062	\$9
Aug-23	\$36,987	\$0	\$0	\$0	\$0	\$0	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,004
Sep-23	\$15,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$6
Oct-23	\$6,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-23	\$1,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-23	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-24	\$4,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-24	\$1,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Incurred &amp; Paid</b>	<b>\$502,617</b>	<b>\$1,881</b>	<b>\$2,065</b>	<b>\$3,153</b>	<b>\$2,570</b>	<b>\$62,030</b>	<b>\$55,437</b>	<b>\$22,943</b>	<b>\$68,650</b>	<b>\$61,677</b>	<b>\$3,820</b>	<b>\$6,388</b>	<b>\$2,983</b>	<b>\$1,521</b>	<b>\$3,750</b>	<b>\$57,664</b>	<b>\$14,099</b>	<b>\$12,290</b>	<b>\$24,027</b>
<b>Enrollment</b>	<b>514,500</b>	<b>9,719</b>	<b>9,774</b>	<b>9,888</b>	<b>9,941</b>	<b>10,006</b>	<b>10,053</b>	<b>10,073</b>	<b>10,095</b>	<b>9,998</b>	<b>10,036</b>	<b>10,076</b>	<b>10,120</b>	<b>10,157</b>	<b>10,202</b>	<b>10,287</b>	<b>10,329</b>	<b>10,370</b>	<b>10,422</b>

Part B Extended Benefits Lag, Agec

Inc Mth>	Total Paid	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	
<b>Paid Month</b>																			
Jan-20	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-20	\$2,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-20	\$2,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-20	\$1,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$1,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$3,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-20	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-20	\$1,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-20	\$2,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-21	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-21	\$1,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-21	\$6,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-21	\$2,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-21	\$2,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-21	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-21	\$2,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-21	\$2,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-21	\$1,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-21	\$1,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$3,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$61,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$1,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$56,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$41,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-22	\$3,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-22	\$10,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-22	\$2,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-22	\$1,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-22	\$3,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-22	\$2,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-22	\$215,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-22	\$2,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-22	\$2,842	\$1,097	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-23	\$54,619	\$27	\$665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-23	\$2,861	\$0	\$51	\$2,694	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-23	\$2,397	\$0	\$0	\$702	\$1,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apr-23	\$1,670	\$0	\$0	\$161	\$448	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-23	\$2,783	\$0	\$0	\$0	\$471	\$516	\$1,727	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-23	\$1,269	\$0	\$0	-\$6	\$71	\$0	\$215	\$988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-23	-\$84,467	\$0	\$0	\$52	\$0	\$0	\$9	\$28	\$692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-23	\$36,987	\$0	\$10,832	\$39	\$0	\$0	\$0	\$102	\$588	\$2,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-23	\$15,961	\$22	\$22	\$12,200	\$0	\$0	\$0	\$0	\$185	\$1,341	\$1,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-23	\$6,989	\$22	\$104	\$0	\$0	\$0	\$0	\$0	\$71	\$102	\$2,239	\$3,979	\$473	\$0	\$0	\$0	\$0	\$0	\$0
Nov-23	\$1,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325	\$146	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0
Dec-23	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76	\$2,932	\$328	\$0	\$0	\$0	\$0	\$0
Jan-24	\$4,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,785	\$2,217	\$584	\$0	\$0	\$0	\$0
Feb-24	\$1,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23	\$1,191	\$438	\$0	\$0	\$0
Mar-24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Incurred &amp; Paid</b>	<b>\$502,617</b>	<b>\$1,167</b>	<b>\$11,698</b>	<b>\$15,842</b>	<b>\$2,640</b>	<b>\$1,416</b>	<b>\$1,951</b>	<b>\$1,188</b>	<b>\$1,536</b>	<b>\$4,233</b>	<b>\$4,336</b>	<b>\$4,201</b>	<b>\$6,229</b>	<b>\$2,568</b>	<b>\$1,774</b>	<b>\$438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Enrollment</b>	<b>514,500</b>	<b>10,453</b>	<b>10,474</b>	<b>10,390</b>	<b>10,426</b>	<b>10,447</b>	<b>10,490</b>	<b>10,536</b>	<b>10,587</b>	<b>10,651</b>	<b>10,719</b>	<b>10,786</b>	<b>10,838</b>	<b>10,879</b>	<b>10,879</b>	<b>10,763</b>	<b>10,805</b>	<b>10,846</b>	<b>\$0</b>

Vermont Medigap Blue IBNR Summary

Date	Estimated Incurred	Paid to Date	Completion Factor	Estimated Outstanding	Seasonal Adjustment	Enrollment	PMPM	Rolling 12-month PMPM	% Trend
Jan-20	1,821,552	1,821,552	1.0000	\$0	1.0000	9,213	\$197.72		
Feb-20	1,257,267	1,257,267	1.0000	\$0	1.0000	9,267	\$135.67		
Mar-20	1,011,297	1,011,297	1.0000	\$0	1.0000	9,333	\$108.36		
Apr-20	\$568,335	\$568,335	1.0000	\$0	1.0000	9,395	\$60.49		
May-20	\$875,634	\$875,634	1.0000	\$0	1.0000	9,463	\$92.53		
Jun-20	\$1,270,284	\$1,270,284	1.0000	\$0	1.0000	9,533	\$133.25		
Jul-20	\$1,210,031	\$1,210,031	1.0000	\$0	1.0000	9,636	\$125.57		
Aug-20	\$1,085,015	\$1,085,015	1.0000	\$0	1.0000	9,702	\$111.83		
Sep-20	\$1,377,304	\$1,377,304	1.0000	\$0	1.0000	9,763	\$141.07		
Oct-20	\$1,245,667	\$1,245,667	1.0000	\$0	1.0000	9,839	\$126.61		
Nov-20	\$1,133,605	\$1,133,605	1.0000	\$0	1.0000	9,904	\$114.46		
Dec-20	\$1,172,551	\$1,172,551	1.0000	\$0	1.0000	9,955	\$117.79	\$121.98	
Jan-21	\$1,659,676	\$1,659,676	1.0000	\$0	1.0000	9,689	\$171.29	\$120.08	
Feb-21	\$1,366,456	\$1,366,456	1.0000	\$0	1.0000	9,709	\$140.74	\$120.56	
Mar-21	\$1,513,631	\$1,513,631	1.0000	\$0	1.0000	9,753	\$155.20	\$124.45	
Apr-21	\$1,489,060	\$1,489,060	1.0000	\$0	1.0000	9,803	\$151.90	\$131.90	
May-21	\$1,349,756	\$1,349,756	1.0000	\$0	1.0000	9,839	\$137.18	\$135.52	
Jun-21	\$1,422,228	\$1,422,228	1.0000	\$0	0.9496	9,893	\$143.76	\$136.40	
Jul-21	\$1,339,660	\$1,339,654	1.0000	\$6	0.8869	10,006	\$133.89	\$137.07	
Aug-21	\$1,392,698	\$1,392,698	1.0000	\$0	0.8784	10,059	\$138.45	\$139.26	
Sep-21	\$1,453,894	\$1,453,894	1.0000	\$0	0.9128	10,124	\$143.61	\$139.48	
Oct-21	\$1,441,670	\$1,441,670	1.0000	\$0	0.9934	10,171	\$141.74	\$140.74	
Nov-21	\$1,539,738	\$1,539,738	1.0000	\$0	0.9648	10,190	\$151.10	\$143.81	
Dec-21	\$1,545,143	\$1,545,143	1.0000	\$0	0.9139	10,211	\$151.32	\$146.62	20.20%
Jan-22	\$1,872,722	\$1,872,701	1.0000	\$21	1.2427	10,110	\$185.23	\$147.88	23.16%
Feb-22	\$1,526,365	\$1,526,347	1.0000	\$18	1.0187	10,149	\$150.40	\$148.67	23.32%
Mar-22	\$1,844,259	\$1,844,253	1.0000	\$6	1.0935	10,189	\$181.00	\$150.87	21.24%
Apr-22	\$1,449,840	\$1,449,840	1.0000	\$0	0.9495	10,233	\$141.68	\$150.02	13.74%
May-22	\$1,662,064	\$1,662,064	1.0000	\$0	1.0177	10,271	\$161.82	\$152.05	12.20%
Jun-22	\$1,646,692	\$1,646,692	1.0000	\$0	0.9857	10,316	\$159.63	\$153.36	12.44%
Jul-22	\$1,424,260	\$1,424,260	1.0000	\$0	0.9012	10,401	\$136.93	\$153.56	12.03%
Aug-22	\$1,500,041	\$1,500,041	1.0000	\$0	0.9065	10,441	\$143.67	\$153.96	10.55%
Sep-22	\$1,497,495	\$1,497,495	1.0000	\$0	0.9439	10,482	\$142.86	\$153.86	10.31%
Oct-22	\$1,758,611	\$1,758,611	1.0000	\$0	1.0469	10,533	\$166.96	\$155.98	10.83%
Nov-22	\$1,540,184	\$1,540,136.59	1.0000	\$48	0.9799	10,564	\$145.80	\$155.51	8.13%
Dec-22	\$1,574,671	\$1,574,573	0.9999	\$98	0.9139	10,585	\$148.76	\$155.28	5.90%
Jan-23	\$2,222,218	\$2,221,963	0.9999	\$255	1.2427	10,496	\$211.72	\$157.60	6.57%
Feb-23	\$1,707,623	\$1,707,492	0.9999	\$131	1.0187	10,531	\$162.15	\$158.57	6.66%
Mar-23	\$1,866,536	\$1,865,567	0.9995	\$969	1.0935	10,555	\$176.84	\$158.29	4.91%
Apr-23	\$1,621,880	\$1,619,707	0.9987	\$2,172	0.9495	10,598	\$153.04	\$159.19	6.12%
May-23	\$1,767,604	\$1,762,227	0.9970	\$5,377	1.0177	10,644	\$166.07	\$159.56	4.94%
Jun-23	\$1,755,161	\$1,747,889	0.9959	\$7,273	0.9857	10,696	\$164.10	\$159.94	4.29%
Jul-23	\$1,578,899	\$1,569,163	0.9938	\$9,737	0.9012	10,759	\$146.75	\$160.71	4.65%
Aug-23	\$1,730,122	\$1,717,690	0.9928	\$12,432	0.9065	10,827	\$159.80	\$162.03	5.24%
Sep-23	\$1,657,194	\$1,640,405	0.9899	\$16,789	0.9439	10,893	\$152.13	\$162.75	5.78%
Oct-23	\$1,963,482	\$1,935,468	0.9857	\$28,014	1.0469	10,944	\$179.41	\$163.83	5.04%
Nov-23	\$1,828,758	\$1,785,262	0.9762	\$43,496	0.9799	10,985	\$166.48	\$165.54	6.45%
Dec-23	\$1,742,769	\$1,674,837	0.9610	\$67,932	0.9139	10,986	\$158.64	\$166.33	7.12%
Jan-24	\$2,643,547	\$2,469,160	0.9340	\$174,387	1.2427	10,868	\$243.24	\$169.11	7.30%
Feb-24	\$2,010,651	\$1,612,662	0.8021	\$397,989	1.0187	10,910	\$184.29	\$170.95	7.81%
Mar-24	\$2,065,464	\$181,269	0.0878	\$1,884,195	1.0935	10,951	\$188.61	\$171.96	8.64%

The Vermont Health Plan  
 Vermont Medigap Blue Rate Filing  
 2025 Benefit Summary

<i>Benefits based upon Medicare eligible expenses:</i>	Plan A	Plan C	Plan D	Plan F	Plan G	Plan N
<b>Part A:</b>						
<u>Inpatient Hospital</u>						
Deductible <sup>(1)</sup>	Not Covered	Deductible \$1,684	Deductible \$1,684	Deductible \$1,684	Deductible \$1,684	Deductible \$1,684
Day 61-90 Coinsurance	Coinsurance #NAME?	Coinsurance #NAME?	Coinsurance #NAME?	Coinsurance #NAME?	Coinsurance #NAME?	Coinsurance #NAME?
60 Lifetime Reserve Days	Coinsurance #NAME?	Coinsurance #NAME?	Coinsurance #NAME?	Coinsurance #NAME?	Coinsurance #NAME?	Coinsurance #NAME?
Days Beyond Lifetime Reserve <sup>(2)</sup>	100%	100%	100%	100%	100%	100%
<u>Skilled Nursing Facility</u>						
Day 21-100 Coinsurance	Not Covered	Coinsurance \$210.50/day	Coinsurance \$210.50/day	Coinsurance \$210.50/day	Coinsurance \$210.50/day	Coinsurance \$210.50/day
Days Exceeding 100	Not Covered	Not Covered	Not Covered	Not Covered	Not Covered	Not Covered
<b>Part B:</b>						
<u>Medical Services</u> Physician services, hospital outpatient, prosthetic devices, durable medical equipment, other covered services	Coinsurance (20% Approved Charges Only)	\$257 Deductible and Coinsurance (20% Approved Charges Only)	Coinsurance (20% Approved Charges Only)	\$257 Deductible and Coinsurance (20% Approved Charges Only)	Coinsurance (20% Approved Charges Only)	Coinsurance (20% less: - up to \$20 co-pay per OV - up to \$50 per ER visit)
<u>Blood</u> <sup>(3)</sup>	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
<u>Part B Excess Charges (above Medicare-approved amounts)</u>	Not Covered	Not Covered	Not Covered	100%	100%	Not Covered
<b>Parts A and B:</b>						
<u>Home Health Care</u> durable medical equipment remainder of Medicare-approved amounts	Deductible not covered 20% coinsurance	\$257 Deductible 20% coinsurance	Deductible not covered 20% coinsurance	\$257 Deductible 20% coinsurance	Deductible not covered 20% coinsurance	Deductible not covered 20% coinsurance
<u>Extended Benefits</u> Admission to foreign hospital, Admission to hospital not participating with Medicare but which does participate with Blue Cross, Services by foreign physician Blood (@ 100%) <sup>(3)</sup>	Not Covered	80% reasonable charges after \$250 annual deductible. Lifetime Maximum of \$50,000	80% reasonable charges after \$250 annual deductible. Lifetime Maximum of \$50,000	80% reasonable charges after \$250 annual deductible. Lifetime Maximum of \$50,000	80% reasonable charges after \$250 annual deductible. Lifetime Maximum of \$50,000	80% reasonable charges after \$250 annual deductible. Lifetime Maximum of \$50,000

Notes:

<sup>(1)</sup> This benefit summary assumes that the 2025 Part A and Part B deductibles will be \$1,684 and \$257 respectively.

<sup>(2)</sup> Lifetime Maximum of 365 days.

<sup>(3)</sup> In Vermont, there is no charge for the first 3 pints of blood, but hospitals do charge for its administration.







The Vermont Health Plan  
 Vermont Medigap Blue Rate Filing  
 Experience Adjustments

Incurred Month	Aged Claims	COVID Claims	Non-COVID Claims	Deferred/Returning Care Adjustment	Morbidity Adjustment for VBA	Adjusted Non-COVID Claims	Adjusted Total Claims
Jan-20	\$1,805,306	\$0	\$1,805,306	1.000	1.000	\$1,805,306	\$1,805,306
Feb-20	\$1,245,701	\$82	\$1,245,619	1.000	1.000	\$1,245,619	\$1,245,701
Mar-20	\$999,007	\$1,929	\$997,077	0.783	1.000	\$1,272,740	\$1,274,669
Apr-20	\$557,790	\$7,547	\$550,243	0.438	1.000	\$1,256,980	\$1,264,527
May-20	\$865,150	\$9,423	\$855,727	0.713	1.000	\$1,200,133	\$1,209,556
Jun-20	\$1,246,447	\$20,381	\$1,226,066	1.035	1.000	\$1,184,095	\$1,204,476
Jul-20	\$1,186,404	\$14,053	\$1,172,350	1.021	1.000	\$1,148,293	\$1,162,346
Aug-20	\$1,066,076	\$24,961	\$1,041,115	0.872	1.000	\$1,194,472	\$1,219,433
Sep-20	\$1,285,220	\$18,436	\$1,266,784	1.196	1.000	\$1,059,491	\$1,077,927
Oct-20	\$1,236,397	\$14,340	\$1,222,057	0.900	1.000	\$1,357,431	\$1,371,771
Nov-20	\$1,123,408	\$26,434	\$1,096,974	0.911	1.000	\$1,204,000	\$1,230,434
Dec-20	\$1,128,782	\$34,260	\$1,094,522	0.958	1.000	\$1,142,047	\$1,176,307
Jan-21	\$1,613,252	\$32,516	\$1,580,735	0.939	1.011	\$1,702,396	\$1,734,912
Feb-21	\$1,358,261	\$38,190	\$1,320,070	1.006	1.011	\$1,326,833	\$1,365,024
Mar-21	\$1,486,232	\$51,991	\$1,434,241	1.047	1.011	\$1,385,046	\$1,437,037
Apr-21	\$1,475,198	\$34,667	\$1,440,531	1.062	1.011	\$1,370,674	\$1,405,341
May-21	\$1,341,452	\$37,121	\$1,304,331	1.005	1.011	\$1,312,208	\$1,349,329
Jun-21	\$1,414,618	\$14,074	\$1,400,544	1.087	1.011	\$1,302,078	\$1,316,151
Jul-21	\$1,330,382	\$15,267	\$1,315,115	1.084	1.011	\$1,226,293	\$1,241,560
Aug-21	\$1,383,386	\$20,230	\$1,363,155	1.036	1.011	\$1,330,334	\$1,350,564
Sep-21	\$1,446,290	\$31,082	\$1,415,208	1.178	1.011	\$1,214,412	\$1,245,495
Oct-21	\$1,435,405	\$39,947	\$1,395,458	1.000	1.000	\$1,395,458	\$1,435,405
Nov-21	\$1,531,784	\$58,180	\$1,473,604	1.000	1.000	\$1,473,604	\$1,531,784
Dec-21	\$1,536,316	\$72,496	\$1,463,821	1.000	1.000	\$1,463,821	\$1,536,316
Jan-22	\$1,866,447	\$43,746	\$1,822,702	1.000	1.000	\$1,822,702	\$1,866,447
Feb-22	\$1,521,771	\$38,332	\$1,483,439	1.000	1.000	\$1,483,439	\$1,521,771
Mar-22	\$1,836,509	\$29,394	\$1,807,115	1.000	1.000	\$1,807,115	\$1,836,509
Apr-22	\$1,443,374	\$29,913	\$1,413,462	1.000	1.000	\$1,413,462	\$1,443,374
May-22	\$1,656,120	\$84,883	\$1,571,238	1.000	1.000	\$1,571,238	\$1,656,120
Jun-22	\$1,641,362	\$50,260	\$1,591,102	1.000	1.000	\$1,591,102	\$1,641,362
Jul-22	\$1,417,465	\$55,284	\$1,362,181	1.000	1.000	\$1,362,181	\$1,417,465
Aug-22	\$1,494,783	\$48,066	\$1,446,717	1.000	1.000	\$1,446,717	\$1,494,783
Sep-22	\$1,490,517	\$59,809	\$1,430,708	1.000	1.000	\$1,430,708	\$1,490,517
Oct-22	\$1,753,047	\$73,256	\$1,679,791	1.000	1.000	\$1,679,791	\$1,753,047
Nov-22	\$1,534,985	\$40,868	\$1,494,117	1.000	1.000	\$1,494,117	\$1,534,985
Dec-22	\$1,568,498	\$42,841	\$1,525,657	1.000	1.000	\$1,525,657	\$1,568,498
Jan-23	\$2,217,257	\$35,902	\$2,181,355	1.000	1.000	\$2,181,355	\$2,217,257
Feb-23	\$1,700,915	\$45,426	\$1,655,490	1.000	1.000	\$1,655,490	\$1,700,915
Mar-23	\$1,862,059	\$24,036	\$1,838,022	1.000	1.000	\$1,838,022	\$1,862,059
Apr-23	\$1,617,164	\$20,454	\$1,596,709	1.000	1.000	\$1,596,709	\$1,617,164
May-23	\$1,762,976	\$19,660	\$1,743,316	1.000	1.000	\$1,743,316	\$1,762,976
Jun-23	\$1,748,058	\$9,792	\$1,738,266	1.000	1.000	\$1,738,266	\$1,748,058
Jul-23	\$1,574,150	\$14,706	\$1,559,444	1.000	1.000	\$1,559,444	\$1,574,150
Aug-23	\$1,727,227	\$12,370	\$1,714,858	1.000	1.000	\$1,714,858	\$1,727,227
Sep-23	\$1,650,456	\$29,378	\$1,621,077	1.000	1.000	\$1,621,077	\$1,650,456
Oct-23	\$1,956,281	\$21,623	\$1,934,658	1.000	1.000	\$1,934,658	\$1,956,281
Nov-23	\$1,823,852	\$22,714	\$1,801,138	1.000	1.000	\$1,801,138	\$1,823,852
Dec-23	\$1,737,390	\$36,571	\$1,700,819	1.000	1.000	\$1,700,819	\$1,737,390

**The Vermont Health Plan  
Vermont Medigap Blue Rate Filing  
Summary of Deferred/Returning Care and Claims Allocation by Category**

Year	Aged Actual	Non-COVID	Aged Adjusted
2020	\$13,745,687	\$13,573,841	\$15,242,454
2021	\$17,352,576	\$16,906,814	\$16,948,918
2022	\$19,224,878	\$18,628,227	\$19,224,878
2023	\$21,377,785	\$21,085,152	\$21,377,785

**Adjusted Claims for Aged Population by Benefit Category**

Category	Adjusted 2020	Adjusted 2021	2022	2023
Total	\$15,242,454	\$16,948,918	\$19,224,878	\$21,377,785
Part A IP Ded	\$1,331,970	\$1,481,091	\$1,411,794	\$1,496,407
Part A IP Coins	\$344,532	\$383,104	\$497,861	\$434,941
Part A Ext Ben	\$7,756	\$8,624	\$10,892	\$4,913
Part B PR Ded	\$1,196,781	\$1,330,766	\$1,276,767	\$1,174,761
Part B PR Coins	\$3,771,258	\$4,193,468	\$4,416,824	\$5,121,337
Part B OP Ded	\$461,148	\$512,776	\$527,940	\$540,321
Part B OP Coins	\$8,098,953	\$9,005,669	\$10,881,715	\$12,556,849
Part B Ext Ben	\$30,056	\$33,421	\$201,085	\$48,257

\*2020 and 2021 are adjusted using 2019 to split claims by benefit category

The Vermont Health Plan  
Vermont Medigap Blue Rate Filing  
Allocation of Incurred Claims by Plan, Aged 65+ Only

Plan Benefits Relative to Plan C Benefits

Enrollment

Benefit	Part A				Part B					
	Deductible	IP Hospital	SNF	Ext Ben	Deductible	OP Hospital	Reg Prof	OP Psych	Ext Ben	Excess
Plan A	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Plan C	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%
Plan D	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	0.0%
Plan F	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Plan G	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Plan N	100.0%	100.0%	100.0%	100.0%	0.0%	95.0%	82.0%	0.0%	0.0%	0.0%
Composite 2020	98.9%	100.0%	98.9%	98.9%	89.4%	99.9%	99.5%	97.2%	96.0%	75.2%
Composite 2021	98.9%	100.0%	98.9%	98.9%	83.5%	99.9%	99.5%	97.2%	96.1%	77.0%
Composite 2022	99.0%	100.0%	99.0%	99.0%	78.0%	99.9%	99.5%	97.3%	96.3%	78.8%
Composite 2023	99.1%	100.0%	99.1%	99.1%	72.6%	99.9%	99.5%	97.5%	96.5%	80.4%

2020	2021	2022	2023
1.1%	1.1%	1.0%	0.9%
17.4%	16.0%	14.7%	13.3%
3.5%	3.2%	2.9%	2.8%
72.0%	67.5%	63.4%	59.2%
3.1%	9.5%	15.4%	21.2%
2.8%	2.8%	2.7%	2.5%
100.0%	100.0%	100.0%	100.0%

2020 Claims Allocation

Benefit	Part A					Part B							Total
	Deductible	IP Hospital	SNF	Coins	Ext Ben	Deductible	OP Hospital	Reg Prof	OP Psych	Professional	Ext Ben	Excess	
Incurring Claims	\$1,331,970			\$344,532	\$7,756	\$1,657,929	\$8,098,953			\$3,771,258	\$30,056	0.21%	\$15,242,454
Distribution		26.5%	73.5%					99.3%	0.7%				
Distributed Claims	\$1,331,970	\$91,420	\$253,112		\$7,756	\$1,654,372	\$8,081,575	\$3,738,122	\$25,044		\$29,992	\$29,093	
Plan A	\$0	\$1,027	\$0		\$0	\$0	\$90,933	\$42,217	\$290		\$0	\$0	\$134,467
Plan C	\$234,022	\$15,882	\$44,471		\$1,363	\$321,443	\$1,405,942	\$652,729	\$4,478		\$5,425	\$0	\$2,685,754
Plan D	\$46,898	\$3,183	\$8,912		\$273	\$0	\$281,752	\$130,808	\$897		\$1,087	\$0	\$473,811
Plan F	\$970,419	\$65,856	\$184,407		\$5,651	\$1,332,929	\$5,830,024	\$2,706,675	\$18,568		\$22,497	\$27,875	\$11,164,900
Plan G	\$42,381	\$2,876	\$8,054		\$247	\$0	\$254,613	\$118,208	\$811		\$982	\$1,217	\$429,389
Plan N	\$38,251	\$2,596	\$7,269		\$223	\$0	\$218,310	\$87,484	\$0		\$0	\$0	\$354,133

Grand Total: \$15,242,454

The Vermont Health Plan  
Vermont Medigap Blue Rate Filing  
Allocation of Incurred Claims by Plan, Aged 65+ Only

2021 Claims Allocation

Benefit	Part A					Part B							Total
	Deductible	IP Hospital	SNF	Coins	Ext Ben	Deductible	OP Hospital	Reg Prof	OP Psych	Professional	Ext Ben	Excess	
Incurring Claims	\$1,481,091			\$383,104	\$8,624	\$1,843,542	\$9,005,669			\$4,193,468	\$33,421		\$16,948,918
Distribution		26.5%	73.5%					99.3%	0.7%			0.22%	
Distributed Claims	\$1,481,091	\$101,655	\$281,449		\$8,624	\$1,839,491	\$8,985,881	\$4,156,407	\$27,846		\$33,348	\$33,126	\$16,948,918
Plan A	\$0	\$1,102	\$0		\$0	\$0	\$97,523	\$45,276	\$311		\$0	\$0	\$144,211
Plan C	\$238,829	\$16,214	\$45,384		\$1,391	\$351,468	\$1,435,316	\$666,355	\$4,571		\$5,535	\$0	\$2,765,063
Plan D	\$47,201	\$3,205	\$8,970		\$275	\$0	\$283,669	\$131,695	\$903		\$1,094	\$0	\$477,012
Plan F	\$1,011,139	\$68,648	\$192,145		\$5,888	\$1,488,023	\$6,076,749	\$2,821,169	\$19,351		\$23,436	\$29,057	\$11,735,604
Plan G	\$141,616	\$9,614	\$26,911		\$825	\$0	\$851,083	\$395,121	\$2,710		\$3,282	\$4,070	\$1,435,231
Plan N	\$42,306	\$2,872	\$8,039		\$246	\$0	\$241,541	\$96,792	\$0		\$0	\$0	\$391,798
<b>Grand Total:</b>													<b>\$16,948,918</b>

2022 Claims Allocation

Benefit	Part A					Part B							Total
	Deductible	IP Hospital	SNF	Coins	Ext Ben	Deductible	OP Hospital	Reg Prof	OP Psych	Professional	Ext Ben	Excess	
Incurring Claims	\$1,411,794			\$497,861	\$10,892	\$1,804,707	\$10,881,715			\$4,416,824	\$201,085		\$19,224,878
Distribution		26.5%	73.5%					99.3%	0.7%			0.22%	
Distributed Claims	\$1,411,794	\$132,105	\$365,756		\$10,892	\$1,800,650	\$10,857,252	\$4,377,567	\$29,328		\$200,633	\$38,900	\$19,224,878
Plan A	\$0	\$1,321	\$0		\$0	\$0	\$108,747	\$43,998	\$301		\$0	\$0	\$154,367
Plan C	\$209,086	\$19,369	\$54,168		\$1,613	\$338,296	\$1,593,988	\$644,914	\$4,417		\$30,533	\$0	\$2,896,385
Plan D	\$41,588	\$3,853	\$10,774		\$321	\$0	\$317,046	\$128,274	\$879		\$6,073	\$0	\$508,808
Plan F	\$903,820	\$83,727	\$234,154		\$6,973	\$1,462,355	\$6,890,354	\$2,787,781	\$19,095		\$131,985	\$31,301	\$12,551,544
Plan G	\$219,423	\$20,327	\$56,846		\$1,693	\$0	\$1,672,790	\$676,797	\$4,636		\$32,042	\$7,599	\$2,692,153
Plan N	\$37,878	\$3,509	\$9,813		\$292	\$0	\$274,327	\$95,802	\$0		\$0	\$0	\$421,621
<b>Grand Total:</b>													<b>\$19,224,878</b>

2023 Claims Allocation

Benefit	Part A					Part B							Total
	Deductible	IP Hospital	SNF	Coins	Ext Ben	Deductible	OP Hospital	Reg Prof	OP Psych	Professional	Ext Ben	Excess	
Incurring Claims	\$1,496,407			\$434,941	\$4,913	\$1,715,083	\$12,556,849			\$5,121,337	\$48,257		\$21,377,785
Distribution		26.5%	73.5%					99.3%	0.7%			0.23%	
Distributed Claims	\$1,496,407	\$115,410	\$319,531		\$4,913	\$1,711,146	\$12,528,029	\$5,075,578	\$34,004		\$48,146	\$44,621	\$21,377,785
Plan A	\$0	\$1,079	\$0		\$0	\$0	\$117,326	\$47,690	\$326		\$0	\$0	\$166,422
Plan C	\$201,654	\$15,407	\$43,060		\$662	\$314,783	\$1,674,592	\$680,684	\$4,657		\$6,658	\$0	\$2,942,157
Plan D	\$41,775	\$3,192	\$8,920		\$137	\$0	\$346,914	\$141,013	\$965		\$1,379	\$0	\$544,295
Plan F	\$894,528	\$68,345	\$191,011		\$2,937	\$1,396,363	\$7,428,415	\$3,019,483	\$20,660		\$29,536	\$32,859	\$13,084,137
Plan G	\$320,203	\$24,464	\$68,374		\$1,051	\$0	\$2,659,056	\$1,080,846	\$7,395		\$10,573	\$11,762	\$4,183,725
Plan N	\$38,246	\$2,922	\$8,167		\$126	\$0	\$301,726	\$105,862	\$0		\$0	\$0	\$457,049
<b>Grand Total:</b>													<b>\$21,377,785</b>

**The Vermont Health Plan  
Vermont Medigap Blue Rate Filing  
Estimated Experience Period Pure Premiums, Aged 65+ Only**

Benefit	2021			2022			2023		
	Estimated Incurred Claims	Contract Months	Estimated Pure Premium	Estimated Incurred Claims	Contract Months	Estimated Pure Premium	Estimated Incurred Claims	Contract Months	Estimated Pure Premium
<b>Plan A</b>									
Part A	\$1,102	1,293	\$0.85	\$1,321	1,242	\$1.06	\$1,079	1,205	\$0.90
Part B Deductible	\$0	1,293	\$0.00	\$0	1,242	\$0.00	\$0	1,205	\$0.00
Part B Professional Coinsurance	\$45,586	1,293	\$35.26	\$44,299	1,242	\$35.67	\$48,017	1,205	\$39.85
Part B OP Coinsurance & Other	\$97,523	1,293	\$75.42	\$108,747	1,242	\$87.56	\$117,326	1,205	\$97.37
<b>Total Plan A</b>	<b>\$144,211</b>	<b>1,293</b>	<b>\$111.53</b>	<b>\$154,367</b>	<b>1,242</b>	<b>\$124.29</b>	<b>\$166,422</b>	<b>1,205</b>	<b>\$138.11</b>
<b>Plan C</b>									
Part A	\$301,818	19,030	\$15.86	\$284,237	18,205	\$15.61	\$260,783	17,199	\$15.16
Part B Deductible	\$351,468	19,030	\$18.47	\$338,296	18,205	\$18.58	\$314,783	17,199	\$18.30
Part B Professional Coinsurance	\$670,925	19,030	\$35.26	\$649,332	18,205	\$35.67	\$685,341	17,199	\$39.85
Part B OP Coinsurance & Other	\$1,440,851	19,030	\$75.71	\$1,624,521	18,205	\$89.23	\$1,681,250	17,199	\$97.75
<b>Total Plan C</b>	<b>\$2,765,063</b>	<b>19,030</b>	<b>\$145.30</b>	<b>\$2,896,385</b>	<b>18,205</b>	<b>\$159.10</b>	<b>\$2,942,157</b>	<b>17,199</b>	<b>\$171.07</b>
<b>Plan D</b>									
Part A	\$59,650	3,761	\$15.86	\$56,535	3,621	\$15.61	\$54,025	3,563	\$15.16
Part B Deductible	\$0	3,761	\$0.00	\$0	3,621	\$0.00	\$0	3,563	\$0.00
Part B Professional Coinsurance	\$132,599	3,761	\$35.26	\$129,153	3,621	\$35.67	\$141,977	3,563	\$39.85
Part B OP Coinsurance & Other	\$284,763	3,761	\$75.71	\$323,119	3,621	\$89.23	\$348,293	3,563	\$97.75
<b>Total Plan D</b>	<b>\$477,012</b>	<b>3,761</b>	<b>\$126.83</b>	<b>\$508,808</b>	<b>3,621</b>	<b>\$140.52</b>	<b>\$544,295</b>	<b>3,563</b>	<b>\$152.76</b>
<b>Plan F</b>									
Part A	\$1,277,819	80,568	\$15.86	\$1,228,674	78,695	\$15.61	\$1,156,820	76,294	\$15.16
Part B Deductible	\$1,488,023	80,568	\$18.47	\$1,462,355	78,695	\$18.58	\$1,396,363	76,294	\$18.30
Part B Professional Coinsurance	\$2,840,521	80,568	\$35.26	\$2,806,875	78,695	\$35.67	\$3,040,144	76,294	\$39.85
Part B OP Coinsurance & Other	\$6,129,242	80,568	\$76.08	\$7,053,640	78,695	\$89.63	\$7,490,810.15	76,294	\$98.18
<b>Total Plan F</b>	<b>\$11,735,604</b>	<b>80,568</b>	<b>\$145.66</b>	<b>\$12,551,544</b>	<b>78,695</b>	<b>\$159.50</b>	<b>\$13,084,137</b>	<b>76,294</b>	<b>\$171.50</b>
<b>Plan G</b>									
Part A	\$178,966	11,284	\$15.86	\$298,288	19,105	\$15.61	\$414,092	27,310	\$15.16
Part B Deductible	\$0	11,284	\$0.00	\$0	19,105	\$0.00	\$0	27,310	\$0.00
Part B Professional Coinsurance	\$397,831	11,284	\$35.26	\$681,433	19,105	\$35.67	\$1,088,242	27,310	\$39.85
Part B OP Coinsurance & Other	\$858,435	11,284	\$76.08	\$1,712,431	19,105	\$89.63	\$2,681,391	27,310	\$98.18
<b>Total Plan G</b>	<b>\$1,435,231</b>	<b>11,284</b>	<b>\$127.19</b>	<b>\$2,692,153</b>	<b>19,105</b>	<b>\$140.91</b>	<b>\$4,183,725</b>	<b>27,310</b>	<b>\$153.19</b>
<b>Plan N</b>									
Part A	\$53,464	3,371	\$15.86	\$51,492	3,298	\$15.61	\$49,461	3,262	\$15.16
Part B Deductible	\$0	3,371	\$0.00	\$0	3,298	\$0.00	\$0	3,262	\$0.00
Part B Professional Coinsurance	\$96,792	3,371	\$28.71	\$95,802	3,298	\$29.05	\$105,862	3,262	\$32.45
Part B OP Coinsurance & Other	\$241,541	3,371	\$71.65	\$274,327	3,298	\$83.18	\$301,726	3,262	\$92.50
<b>Total Plan N</b>	<b>\$391,798</b>	<b>3,371</b>	<b>\$116.23</b>	<b>\$421,621</b>	<b>3,298</b>	<b>\$127.84</b>	<b>\$457,049</b>	<b>3,262</b>	<b>\$140.11</b>
<b>Totals</b>									
Total Part A	\$1,872,819	119,307	\$15.70	\$1,920,548	124,166	\$15.47	\$1,936,260	128,833	\$15.03
Total Part B	\$15,076,100	119,307	\$126.36	\$17,304,330	124,166	\$139.36	\$19,441,525	128,833	\$150.90
<b>Grand Total</b>	<b>\$16,948,918</b>	<b>119,307</b>	<b>\$142.06</b>	<b>\$19,224,878</b>	<b>124,166</b>	<b>\$154.83</b>	<b>\$21,377,785</b>	<b>128,833</b>	<b>\$165.93</b>

The Vermont Health Plan  
 Vermont Medigap Blue Rate Filing  
 2023 Membership Information

Month-Year	2023 Member Months, by Month and Plan						
	A	C	D	F	G	N	Total
Jan-23	99	1,456	297	6,412	270	1,962	10,496
Feb-23	98	1,456	297	6,405	270	2,005	10,531
Mar-23	101	1,444	297	6,391	268	2,054	10,555
Apr-23	101	1,441	297	6,391	268	2,100	10,598
May-23	101	1,440	297	6,383	272	2,151	10,644
Jun-23	102	1,436	295	6,373	273	2,217	10,696
Jul-23	101	1,433	297	6,360	273	2,295	10,759
Aug-23	101	1,430	297	6,348	274	2,377	10,827
Sep-23	100	1,426	297	6,339	274	2,457	10,893
Oct-23	100	1,423	298	6,333	276	2,514	10,944
Nov-23	100	1,417	297	6,323	277	2,571	10,985
Dec-23	101	1,409	297	6,293	279	2,607	10,986
<b>Total</b>	<b>1,205</b>	<b>17,211</b>	<b>3,563</b>	<b>76,351</b>	<b>3,274</b>	<b>27,310</b>	<b>128,914</b>

2023 Member Months, by Age and Gender			
Category	Male	Female	Total
Disabled	36	45	81
65-69	18,007	23,476	41,483
70-74	26,044	30,554	56,598
75-79	11,537	11,986	23,523
80-84	2,775	2,217	4,992
85+	786	1,451	2,237
<b>Total</b>	<b>59,185</b>	<b>69,729</b>	<b>128,914</b>

Category	2023 Member Months, by Retired/Disabled Status						
	A	C	D	F	G	N	Total
Aged 65+	1,205	17,199	3,563	76,294	3,262	27,310	128,833
Disabled	-	12	-	57	12	0	81
<b>Total</b>	<b>1,205</b>	<b>17,211</b>	<b>3,563</b>	<b>76,351</b>	<b>3,274</b>	<b>27,310</b>	<b>128,914</b>

Month	Members				Check	New Members				Lapsed Members		
	Newly Eligible	Qualifying Event	Disabled	Total		Newly Eligible	Qualifying Event	Disabled	Newly Eligible	Qualifying Event	Disabled	
Jan-20	6,029	3,165	19	9,213		6,029	3,165	19	7	6	4	0
Feb-20	6,074	3,174	19	9,267		53	13	0	6	9	0	0
Mar-20	6,126	3,188	19	9,333		58	23	0	8	9	1	0
Apr-20	6,181	3,198	16	9,395		63	17	0	11	6	0	0
May-20	6,241	3,207	15	9,463		71	15	0	7	4	0	0
Jun-20	6,293	3,225	15	9,533		59	22	0	8	9	0	0
Jul-20	6,356	3,265	15	9,636		72	49	0	6	10	7	0
Aug-20	6,406	3,281	15	9,702		56	25	0	13	7	0	0
Sep-20	6,449	3,299	15	9,763		56	26	0	8	4	0	0
Oct-20	6,501	3,323	15	9,839		60	28	0	9	9	0	0
Nov-20	6,551	3,338	15	9,904		60	24	0	12	5	0	0
Dec-20	6,583	3,357	15	9,955		44	24	0	269	125	1	0
Jan-21	6,376	3,299	14	9,689		68	68	0	15	8	0	0
Feb-21	6,394	3,301	14	9,709		34	9	0	7	5	0	0
Mar-21	6,429	3,311	13	9,753		42	14	0	8	11	1	0
Apr-21	6,472	3,319	12	9,803		51	19	0	17	12	0	0
May-21	6,501	3,326	12	9,839		47	21	0	10	9	0	0
Jun-21	6,550	3,331	12	9,893		56	14	0	12	7	1	0
Jul-21	6,613	3,382	11	10,006		75	58	0	17	10	0	0
Aug-21	6,658	3,390	11	10,059		63	19	0	6	7	0	0
Sep-21	6,703	3,410	11	10,124		51	27	0	6	16	0	0
Oct-21	6,743	3,417	11	10,171		47	22	0	20	12	1	0
Nov-21	6,762	3,418	10	10,190		39	14	0	13	14	1	0
Dec-21	6,786	3,416	9	10,211		37	12	0	180	80	0	0
Jan-22	6,674	3,427	9	10,110		73	94	0	18	11	0	0
Feb-22	6,702	3,438	9	10,149		44	23	0	13	9	0	0
Mar-22	6,736	3,444	9	10,189		45	15	0	9	8	0	0
Apr-22	6,775	3,449	9	10,233		48	13	0	9	14	0	0
May-22	6,813	3,449	9	10,271		45	13	0	5	11	0	0
Jun-22	6,857	3,450	9	10,316		49	13	0	18	10	0	0
Jul-22	6,901	3,491	9	10,401		62	51	0	11	15	0	0
Aug-22	6,941	3,491	9	10,441		51	15	0	12	16	0	0
Sep-22	6,971	3,502	9	10,482		42	25	0	8	10	0	0
Oct-22	7,017	3,507	9	10,533		54	15	0	20	14	0	0
Nov-22	7,047	3,508	9	10,564		50	15	0	19	12	0	0
Dec-22	7,070	3,506	9	10,585		40	10	0	163	93	1	0
Jan-23	6,994	3,495	7	10,496		88	83	0	14	8	0	0
Feb-23	7,017	3,507	7	10,531		37	20	0	13	21	0	0
Mar-23	7,048	3,500	7	10,555		44	14	0	10	6	0	0
Apr-23	7,081	3,510	7	10,598		43	17	0	9	9	0	0
May-23	7,123	3,514	7	10,644		50	11	0	14	12	0	0
Jun-23	7,174	3,515	7	10,696		65	13	0	16	12	0	0
Jul-23	7,219	3,533	7	10,759		61	30	0	13	6	0	0
Aug-23	7,269	3,551	7	10,827		62	24	0	14	6	0	0
Sep-23	7,312	3,574	7	10,893		55	29	0	16	4	0	0
Oct-23	7,343	3,595	6	10,944		47	24	0	19	11	0	0
Nov-23	7,374	3,605	6	10,985		50	21	0	27	24	0	0
Dec-23	7,386	3,594	6	10,986		39	11	0	172	87	0	0
Jan-24	7,289	3,573	6	10,868		72	62	0	7	14	0	0
Feb-24	7,330	3,574	6	10,910		47	15	0	15	10	0	0
Mar-24	7,365	3,580	6	10,951		50	15	0	8	8	0	0
Apr-24	7,405	3,588	6	10,999	10,999	48	16	0	10	13	0	0
May-24	7,452	3,589	6	11,047	11,047	57	14	0	10	13	0	0
Jun-24	7,500	3,589	6	11,095	11,095	58	13	0	19	12	0	0
Jul-24	7,529	3,608	6	11,143	11,143	48	31	0	13	12	0	0
Aug-24	7,570	3,615	6	11,191	11,191	54	19	0	14	12	0	0
Sep-24	7,604	3,630	6	11,240	11,240	48	27	0	13	8	0	0
Oct-24	7,642	3,641	6	11,289	11,289	51	19	0	21	14	0	0
Nov-24	7,683	3,649	6	11,338	11,338	62	22	0	25	20	0	0
Dec-24	7,732	3,649	6	11,387	11,387	74	20	0	172	87	0	0
Jan-25	7,634	3,629	6	11,269	11,269	74	67	0	25	27	0	0
Feb-25	7,680	3,632	6	11,318	11,318	71	30	0	27	30	0	0
Mar-25	7,734	3,627	6	11,367	11,367	81	25	0	19	15	0	0
Apr-25	7,777	3,633	6	11,416	11,416	62	21	0	18	24	0	0
May-25	7,832	3,628	6	11,466	11,466	73	19	0	19	24	0	0
Jun-25	7,889	3,621	6	11,516	11,516	76	17	0	35	23	0	0
Jul-25	7,919	3,641	6	11,566	11,566	65	43	0	25	21	0	0
Aug-25	7,965	3,645	6	11,616	11,616	71	25	0	27	23	0	0
Sep-25	8,002	3,658	6	11,666	11,666	64	36	0	25	14	0	0
Oct-25	8,042	3,669	6	11,717	11,717	65	25	0	40	26	0	0
Nov-25	8,088	3,674	6	11,768	11,768	86	31	0	47	37	0	0
Dec-25	8,148	3,665	6	11,819	11,819	107	28	0	0	0	0	0
2020	75,790	39,020	193			6,681	3,431	19	364	201	2	
2021	78,987	40,320	140			610	297	0	311	191	4	
2022	82,504	41,662	108			603	302	0	305	223	1	
2023	86,340	42,493	81			641	297	0	337	206	0	
2024	90,101	43,285	72			669	273	0	327	223	0	
2025	94,710	43,722	72			895	367	0	307	264	0	



Month	Sum of Ages - Total			Sum of Ages - New			Sum of Ages - Lapsed		
	Newly Eligible	Qualifying Event	Disabled	Newly Eligible	Qualifying Event	Disabled	Newly Eligible	Qualifying Event	Disabled
Jan-20	412,629	232,177	1,080	412,629	232,177	1,080	481	279	0
Feb-20	415,969	233,094	1,081	3,444	932	0	414	699	0
Mar-20	419,777	234,279	1,082	3,768	1,598	0	569	726	56
Apr-20	423,803	235,143	894	4,105	1,213	0	747	458	0
May-20	428,198	236,053	831	4,620	1,068	0	483	323	0
Jun-20	432,012	237,499	833	3,834	1,511	0	547	709	0
Jul-20	436,618	240,452	834	4,678	3,379	0	417	759	0
Aug-20	440,431	241,723	836	3,639	1,696	0	891	525	0
Sep-20	443,665	243,193	837	3,638	1,804	0	550	332	0
Oct-20	447,553	245,068	840	3,898	1,932	0	607	727	0
Nov-20	451,313	246,257	840	3,902	1,672	0	802	359	0
Dec-20	453,856	247,882	841	2,858	1,713	0	18,487	9,166	51
Jan-21	439,899	243,672	793	4,449	4,775	0	1,046	626	0
Feb-21	441,466	244,032	793	2,214	633	0	489	418	0
Mar-21	444,200	244,942	730	2,736	967	0	553	850	38
Apr-21	447,494	245,686	692	3,331	1,335	0	1,150	904	0
May-21	449,900	246,420	693	3,062	1,458	0	702	740	0
Jun-21	453,546	246,910	695	3,654	966	0	826	528	54
Jul-21	458,169	250,686	641	4,883	4,013	0	1,198	785	0
Aug-21	461,616	251,431	642	4,095	1,329	0	425	557	0
Sep-21	465,028	253,068	643	3,327	1,930	0	422	1,271	0
Oct-21	468,151	253,677	645	3,054	1,512	0	1,397	955	62
Nov-21	469,849	253,905	583	2,539	1,005	0	909	1,105	60
Dec-21	471,862	253,914	524	2,414	825	0	12,468	5,884	0
Jan-22	464,295	254,720	526	4,771	6,654	0	1,257	834	0
Feb-22	466,533	255,647	526	2,858	1,556	0	879	750	0
Mar-22	469,256	256,261	526	2,943	1,059	0	628	613	0
Apr-22	472,288	256,818	526	3,118	904	0	624	1,076	0
May-22	475,299	257,093	526	2,924	940	0	354	820	0
Jun-22	478,658	257,376	528	3,185	894	0	1,274	788	0
Jul-22	482,024	260,441	528	4,039	3,548	0	779	1,145	0
Aug-22	485,202	260,640	529	3,314	1,046	0	833	1,282	0
Sep-22	487,646	261,509	530	2,729	1,730	0	573	815	0
Oct-22	491,170	262,009	532	3,516	1,030	0	1,407	1,087	0
Nov-22	493,582	262,270	532	3,250	1,091	0	1,320	913	0
Dec-22	495,550	262,354	533	2,616	704	0	11,402	7,123	62
Jan-23	490,405	261,250	408	5,777	5,839	0	996	637	0
Feb-23	492,336	262,311	408	2,422	1,404	0	925	1,693	0
Mar-23	494,814	261,914	408	2,865	983	0	700	493	0
Apr-23	497,485	262,790	408	2,801	1,167	0	653	713	0
May-23	500,753	263,349	408	3,261	773	0	991	935	0
Jun-23	504,541	263,606	410	4,224	913	0	1,121	880	0
Jul-23	508,021	265,098	410	3,964	2,067	0	908	465	0
Aug-23	511,885	266,608	411	4,029	1,670	0	1,005	436	0
Sep-23	515,170	268,455	411	3,582	2,008	0	1,139	284	0
Oct-23	517,684	270,195	349	3,060	1,666	0	1,334	819	0
Nov-23	520,210	271,092	349	3,250	1,444	0	1,918	1,851	0
Dec-23	521,368	270,434	350	2,535	764	0	12,024	6,494	0
Jan-24	514,808	268,797	351	4,692	4,306	0	508	1,143	0
Feb-24	517,941	268,980	351	3,054	1,029	0	1,063	827	0
Mar-24	520,715	269,573	351	3,268	1,033	0	553	583	0
Apr-24	523,896	270,427	352	3,120	1,139	0	716	968	0
May-24	527,499	270,753	352	3,705	995	0	716	968	0
Jun-24	531,167	271,010	353	3,770	927	0	1,336	912	0
Jul-24	533,565	272,605	353	3,120	2,209	0	922	898	0
Aug-24	536,766	273,362	354	3,510	1,356	0	990	905	0
Sep-24	539,511	274,678	354	3,120	1,923	0	913	608	0
Oct-24	542,526	275,724	355	3,315	1,356	0	1,480	1,061	0
Nov-24	545,690	276,530	355	4,030	1,568	0	1,768	1,506	0
Dec-24	549,346	276,747	356	4,810	1,425	0	12,069	6,692	0
Jan-25	542,701	275,088	356	4,810	4,734	0	1,782	2,014	0
Feb-25	546,148	275,493	357	4,615	2,121	0	1,926	2,240	0
Mar-25	550,100	275,318	357	5,265	1,767	0	1,345	1,131	0
Apr-25	553,447	275,988	358	4,030	1,487	0	1,292	1,780	0
May-25	557,571	275,864	358	4,745	1,344	0	1,359	1,788	0
Jun-25	561,823	275,588	359	4,940	1,201	0	2,465	1,747	0
Jul-25	564,245	277,206	359	4,225	3,036	0	1,768	1,584	0
Aug-25	567,760	277,707	360	4,615	1,767	0	1,912	1,732	0
Sep-25	570,670	278,845	360	4,160	2,544	0	1,758	1,068	0
Oct-25	573,801	279,861	361	4,225	1,767	0	2,815	1,973	0
Nov-25	577,252	280,398	361	5,590	2,190	0	3,324	2,793	0
Dec-25	581,570	279,902	362	6,955	1,978	0	0	0	0
2020	5,205,824	2,872,820	10,829	455,013	250,695	1,080	24,995	15,062	107
2021	5,471,180	2,988,343	8,074	39,758	20,748	0	21,585	14,623	214
2022	5,761,503	3,107,138	6,342	39,263	21,156	0	21,330	17,246	62
2023	6,074,672	3,187,102	4,730	41,770	20,698	0	23,714	15,700	0
2024	6,383,430	3,269,186	4,235	43,514	19,266	0	23,032	17,071	0
2025	6,747,089	3,327,257	4,305	58,175	25,935	0	21,747	19,849	0

Month	Average Age										
	Newly Eligible - Total	Newly Eligible - New	Newly Eligible - Lapsed	Qualifying Event - Total	Qualifying Event - New	Qualifying Event - Lapsed	Disabled - Total	Disabled - New	Disabled - Lapsed	Total	Aged Only
Jan-20	68.4	68.4	68.7	73.4	73.4	69.8	56.8	56.8		70.1	70.1
Feb-20	68.5	65.0	69.0	73.4	71.7	77.7	56.9		56.8	70.2	70.2
Mar-20	68.5	65.0	71.1	73.5	69.5	80.7	56.9		56.0	70.2	70.2
Apr-20	68.6	65.2	67.9	73.5	71.4	76.3	55.9			70.2	70.3
May-20	68.6	65.1	69.0	73.6	71.2	80.8	55.4			70.3	70.3
Jun-20	68.6	65.0	68.4	73.6	68.7	78.8	55.5			70.3	70.3
Jul-20	68.7	65.0	69.5	73.6	69.0	75.9	55.6			70.4	70.4
Aug-20	68.8	65.0	68.5	73.7	67.8	75.0	55.7			70.4	70.4
Sep-20	68.8	65.0	68.8	73.7	69.4	83.0	55.8			70.4	70.5
Oct-20	68.8	65.0	67.4	73.7	69.0	80.8	56.0			70.5	70.5
Nov-20	68.9	65.0	66.8	73.8	69.7	71.8	56.0			70.5	70.5
Dec-20	68.9	65.0	68.7	73.8	71.4	73.3	56.1		51.0	70.6	70.6
Jan-21	69.0	65.4	69.7	73.9	70.2	78.3	56.6			70.6	70.7
Feb-21	69.0	65.1	69.9	73.9	70.3	83.6	56.6			70.7	70.7
Mar-21	69.1	65.1	69.1	74.0	69.1	77.3	56.2		38.0	70.7	70.8
Apr-21	69.1	65.3	67.6	74.0	70.3	75.3	57.7			70.8	70.8
May-21	69.2	65.1	70.2	74.1	69.4	82.2	57.8			70.8	70.9
Jun-21	69.2	65.3	68.8	74.1	69.0	75.4	57.9		54.0	70.9	70.9
Jul-21	69.3	65.1	70.5	74.1	69.2	78.5	58.3			70.9	70.9
Aug-21	69.3	65.0	70.8	74.2	69.9	79.6	58.4			71.0	71.0
Sep-21	69.4	65.2	70.3	74.2	71.5	79.4	58.5			71.0	71.0
Oct-21	69.4	65.0	69.9	74.2	68.7	79.6	58.6		62.0	71.0	71.0
Nov-21	69.5	65.1	69.9	74.3	71.8	78.9	58.3		60.0	71.1	71.1
Dec-21	69.5	65.2	69.3	74.3	68.8	73.6	58.2			71.1	71.1
Jan-22	69.6	65.4	69.8	74.3	70.8	75.8	58.4			71.2	71.2
Feb-22	69.6	65.0	67.6	74.4	67.7	83.3	58.4			71.2	71.2
Mar-22	69.7	65.4	69.8	74.4	70.6	76.6	58.4			71.3	71.3
Apr-22	69.7	65.0	69.3	74.5	69.5	76.9	58.4			71.3	71.3
May-22	69.8	65.0	70.8	74.5	72.3	74.5	58.4			71.4	71.4
Jun-22	69.8	65.0	70.8	74.6	68.8	78.8	58.7			71.4	71.4
Jul-22	69.8	65.1	70.8	74.6	69.6	76.3	58.7			71.4	71.4
Aug-22	69.9	65.0	69.4	74.7	69.7	80.1	58.8			71.5	71.5
Sep-22	70.0	65.0	71.6	74.7	69.2	81.5	58.9			71.5	71.5
Oct-22	70.0	65.1	70.4	74.7	68.7	77.6	59.1			71.6	71.6
Nov-22	70.0	65.0	69.5	74.8	72.7	76.1	59.1			71.6	71.6
Dec-22	70.1	65.4	70.0	74.8	70.4	76.6	59.2		62.0	71.7	71.7
Jan-23	70.1	65.6	71.1	74.7	70.3	79.6	58.3			71.7	71.7
Feb-23	70.2	65.5	71.2	74.8	70.2	80.6	58.3			71.7	71.7
Mar-23	70.2	65.1	70.0	74.8	70.2	82.2	58.3			71.7	71.7
Apr-23	70.3	65.1	72.6	74.9	68.6	79.2	58.3			71.8	71.8
May-23	70.3	65.2	70.8	74.9	70.3	77.9	58.3			71.8	71.8
Jun-23	70.3	65.0	70.1	75.0	70.2	73.3	58.6			71.9	71.9
Jul-23	70.4	65.0	69.8	75.0	68.9	77.5	58.6			71.9	71.9
Aug-23	70.4	65.0	71.8	75.1	69.6	72.7	58.7			71.9	71.9
Sep-23	70.5	65.1	71.2	75.1	69.2	71.0	58.7			72.0	72.0
Oct-23	70.5	65.1	70.2	75.2	69.4	74.5	58.2			72.0	72.0
Nov-23	70.5	65.0	71.0	75.2	68.8	77.1	58.2			72.1	72.1
Dec-23	70.6	65.0	69.9	75.2	69.5	74.6	58.3			72.1	72.1
Jan-24	70.6	65.2	72.6	75.2	69.5	81.6	58.5			72.1	72.1
Feb-24	70.7	65.0	70.9	75.3	68.6	82.7	58.5			72.2	72.2
Mar-24	70.7	65.4	69.1	75.3	68.9	72.9	58.5			72.2	72.2
Apr-24	70.7	65.0	71.6	75.4	71.2	74.5	58.6			72.2	72.3
May-24	70.8	65.0	71.6	75.4	71.1	74.5	58.7			72.3	72.3
Jun-24	70.8	65.0	70.3	75.5	71.3	76.0	58.8			72.3	72.3
Jul-24	70.9	65.0	70.9	75.6	71.2	74.8	58.8			72.4	72.4
Aug-24	70.9	65.0	70.7	75.6	71.4	75.4	58.9			72.4	72.4
Sep-24	71.0	65.0	70.2	75.7	71.2	76.0	59.0			72.5	72.5
Oct-24	71.0	65.0	70.5	75.7	71.4	75.8	59.1			72.5	72.5
Nov-24	71.0	65.0	70.7	75.8	71.3	75.3	59.2			72.6	72.6
Dec-24	71.0	65.0	70.2	75.8	71.2	76.9	59.3			72.6	72.6
Jan-25	71.1	65.0	71.3	75.8	70.7	74.6	59.3			72.6	72.6
Feb-25	71.1	65.0	71.3	75.9	70.7	74.7	59.4			72.6	72.6
Mar-25	71.1	65.0	70.8	75.9	70.7	75.4	59.5			72.6	72.7
Apr-25	71.2	65.0	71.8	76.0	70.8	74.2	59.6			72.7	72.7
May-25	71.2	65.0	71.5	76.0	70.7	74.5	59.7			72.7	72.7
Jun-25	71.2	65.0	70.4	76.1	70.6	75.9	59.8			72.7	72.8
Jul-25	71.3	65.0	70.7	76.1	70.6	75.4	59.8			72.8	72.8
Aug-25	71.3	65.0	70.8	76.2	70.7	75.3	59.9			72.8	72.8
Sep-25	71.3	65.0	70.3	76.2	70.7	76.3	60.0			72.9	72.9
Oct-25	71.4	65.0	70.4	76.3	70.7	75.9	60.1			72.9	72.9
Nov-25	71.4	65.0	70.7	76.3	70.6	75.5	60.2			72.9	72.9
Dec-25	71.4	65.0		76.4	70.7		60.3			72.9	72.9
2020	68.7			73.6			56.1			70.3	70.4
2021	69.3			74.1			57.7			70.9	70.9
2022	69.8			74.6			58.7			71.4	71.4
2023	70.4			75.0			58.4			71.9	71.9
2024	70.8			75.5			58.8			72.4	72.4
2025	71.2			76.1			59.8			72.8	72.8

Month	Members				Check	New Members				Lapsed Members		
	Newly Eligible	Qualifying Event	Disabled	Total		Newly Eligible	Qualifying Event	Disabled	Newly Eligible	Qualifying Event	Disabled	
Jan-20	5,512	2,979	18	8,509		5,512	2,979	18	6	4	0	
Feb-20	5,525	2,986	18	8,529		19	11	0	5	7	0	
Mar-20	5,524	2,995	18	8,537		4	16	0	5	8	1	
Apr-20	5,525	3,005	15	8,545		5	16	0	11	6	0	
May-20	5,520	3,012	14	8,546		6	13	0	7	4	0	
Jun-20	5,514	3,023	14	8,551		1	15	0	4	9	0	
Jul-20	5,517	3,055	14	8,586		7	41	0	6	10	0	
Aug-20	5,512	3,065	14	8,591		1	19	0	12	7	0	
Sep-20	5,503	3,080	14	8,597		3	23	0	8	2	0	
Oct-20	5,495	3,101	14	8,610		0	23	0	6	9	0	
Nov-20	5,491	3,106	14	8,611		2	14	0	9	4	0	
Dec-20	5,482	3,124	14	8,620		0	22	0	203	112	1	
Jan-21	5,280	3,053	13	8,346		7	42	0	12	8	0	
Feb-21	5,269	3,053	13	8,335		1	7	0	5	5	0	
Mar-21	5,266	3,057	12	8,335		2	8	0	5	8	1	
Apr-21	5,265	3,060	11	8,336		4	11	0	12	12	0	
May-21	5,255	3,055	11	8,321		2	9	0	9	9	0	
Jun-21	5,252	3,054	11	8,317		4	8	0	11	7	1	
Jul-21	5,244	3,066	10	8,320		3	19	0	15	10	0	
Aug-21	5,229	3,058	10	8,297		0	3	0	6	6	0	
Sep-21	5,225	3,068	10	8,303		2	16	0	4	13	0	
Oct-21	5,220	3,060	10	8,290		0	4	0	13	10	1	
Nov-21	5,208	3,051	9	8,268		1	2	0	9	9	1	
Dec-21	5,201	3,049	8	8,258		2	7	0	124	64	0	
Jan-22	5,077	3,043	8	8,128		5	61	0	13	10	0	
Feb-22	5,066	3,045	8	8,119		0	13	0	7	6	0	
Mar-22	5,064	3,047	8	8,119		3	8	0	5	3	0	
Apr-22	5,059	3,048	8	8,115		0	4	0	7	14	0	
May-22	5,053	3,043	8	8,104		8	8	0	5	10	0	
Jun-22	5,049	3,036	8	8,093		1	4	0	14	9	0	
Jul-22	5,037	3,042	8	8,087		2	15	0	7	13	0	
Aug-22	5,030	3,033	8	8,071		0	4	0	9	12	0	
Sep-22	5,021	3,030	8	8,059		0	7	0	8	8	0	
Oct-22	5,015	3,028	8	8,051		1	6	0	14	13	0	
Nov-22	5,002	3,021	8	8,031		8	6	0	12	10	0	
Dec-22	4,994	3,017	8	8,019		2	6	0	103	77	1	
Jan-23	4,900	2,962	6	7,868		9	23	0	11	8	0	
Feb-23	4,891	2,964	6	7,861		2	10	0	10	19	0	
Mar-23	4,882	2,947	6	7,835		1	2	0	6	6	0	
Apr-23	4,878	2,948	6	7,832		2	7	0	8	8	0	
May-23	4,873	2,944	6	7,823		2	2	0	7	10	0	
Jun-23	4,867	2,936	6	7,809		1	2	0	11	7	0	
Jul-23	4,856	2,931	6	7,793		0	2	0	11	5	0	
Aug-23	4,845	2,927	6	7,778		0	1	0	11	5	0	
Sep-23	4,835	2,924	6	7,765		1	2	0	14	1	0	
Oct-23	4,822	2,929	5	7,756		1	5	0	11	8	0	
Nov-23	4,811	2,924	5	7,740		0	3	0	20	22	0	
Dec-23	4,791	2,906	5	7,702		0	2	0	98	61	0	
Jan-24	4,696	2,859	5	7,560		2	12	0	7	14	0	
Feb-24	4,690	2,850	5	7,545		1	5	0	10	8	0	
Mar-24	4,682	2,846	5	7,533		2	3	0	2	5	0	
Apr-24	4,680	2,848	5	7,533	7,533	0	7	0	9	7	0	
May-24	4,671	2,847	5	7,523	7,523	0	6	0	9	7	0	
Jun-24	4,662	2,846	5	7,513	7,513	0	6	0	12	9	0	
Jul-24	4,650	2,851	5	7,506	7,506	0	14	0	10	7	0	
Aug-24	4,640	2,853	5	7,498	7,498	0	9	0	10	8	0	
Sep-24	4,630	2,857	5	7,492	7,492	0	12	0	8	6	0	
Oct-24	4,622	2,860	5	7,487	7,487	0	9	0	14	10	0	
Nov-24	4,608	2,860	5	7,473	7,473	0	10	0	18	13	0	
Dec-24	4,590	2,856	5	7,451	7,451	0	9	0	104	76	0	
Jan-25	4,486	2,804	5	7,295	7,295	0	24	0	21	15	0	
Feb-25	4,465	2,800	5	7,270	7,270	0	11	0	23	17	0	
Mar-25	4,442	2,792	5	7,239	7,239	0	9	0	14	10	0	
Apr-25	4,428	2,790	5	7,223	7,223	0	8	0	17	12	0	
May-25	4,411	2,785	5	7,201	7,201	0	7	0	17	13	0	
Jun-25	4,394	2,778	5	7,177	7,177	0	6	0	23	17	0	
Jul-25	4,371	2,776	5	7,152	7,152	0	15	0	18	14	0	
Aug-25	4,353	2,771	5	7,129	7,129	0	9	0	20	15	0	
Sep-25	4,333	2,769	5	7,107	7,107	0	13	0	16	11	0	
Oct-25	4,317	2,767	5	7,089	7,089	0	9	0	26	19	0	
Nov-25	4,291	2,759	5	7,055	7,055	0	11	0	34	25	0	
Dec-25	4,257	2,744	5	7,006	7,006	0	10	0	0	0	0	
2020	66,120	36,531	181			5,560	3,192	18	282	182	2	
2021	62,914	36,684	128			28	136	0	225	161	4	
2022	60,467	36,433	96			15	142	0	204	185	1	
2023	58,251	35,242	69			19	61	0	218	160	0	
2024	55,821	34,233	60			5	102	0	213	170	0	
2025	52,548	33,335	60			0	132	0	229	168	0	

Month	Sum of Ages - Total			Sum of Ages - New			Sum of Ages - Lapsed		
	Newly Eligible	Qualifying Event	Disabled	Newly Eligible	Qualifying Event	Disabled	Newly Eligible	Qualifying Event	Disabled
Jan-20	376,951	218,535	1,023	376,951	218,535	1,023	413	279	0
Feb-20	378,167	219,297	1,024	1,234	796	0	344	557	0
Mar-20	378,493	220,129	1,025	260	1,123	0	351	630	56
Apr-20	378,995	221,005	837	338	1,146	0	747	458	0
May-20	379,122	221,757	774	397	934	0	483	323	0
Jun-20	379,131	222,707	775	65	1,032	0	279	709	0
Jul-20	379,806	225,094	776	455	2,829	0	417	759	0
Aug-20	379,990	225,947	778	65	1,291	0	821	525	0
Sep-20	379,813	227,201	779	195	1,605	0	550	171	0
Oct-20	379,758	228,879	782	0	1,585	0	411	727	0
Nov-20	379,972	229,352	782	133	967	0	606	290	0
Dec-20	379,800	230,891	783	0	1,575	0	14,033	8,212	51
Jan-21	366,265	225,768	735	484	2,926	0	843	626	0
Feb-21	365,874	225,967	735	69	498	0	351	418	0
Mar-21	366,048	226,442	672	137	558	0	348	633	38
Apr-21	366,402	226,827	634	277	778	0	824	904	0
May-21	366,163	226,711	635	137	637	0	636	740	0
Jun-21	366,343	226,776	636	274	561	0	761	528	54
Jul-21	366,261	227,860	582	205	1,348	0	1,061	785	0
Aug-21	365,712	227,468	583	0	215	0	425	485	0
Sep-21	365,859	228,397	584	143	1,172	0	284	1,061	0
Oct-21	365,975	227,981	586	0	296	0	903	810	62
Nov-21	365,611	227,497	524	69	162	0	640	725	60
Dec-21	365,526	227,512	465	141	486	0	8,702	4,752	0
Jan-22	357,199	227,117	467	351	4,353	0	926	765	0
Feb-22	356,794	227,413	467	0	893	0	486	496	0
Mar-22	357,040	227,755	467	214	568	0	352	244	0
Apr-22	357,099	228,043	467	0	295	0	494	1,076	0
May-22	357,100	227,920	467	0	582	0	354	753	0
Jun-22	357,204	227,632	468	65	286	0	1,001	711	0
Jul-22	356,800	228,272	468	140	1,089	0	498	991	0
Aug-22	356,793	227,823	469	0	277	0	636	980	0
Sep-22	356,575	227,739	470	0	510	0	573	653	0
Oct-22	356,595	227,770	472	71	428	0	1,006	1,015	0
Nov-22	356,102	227,428	472	65	440	0	844	776	0
Dec-22	355,949	227,332	473	148	426	0	7,376	5,989	62
Jan-23	349,609	223,196	348	643	1,719	0	782	637	0
Feb-23	349,333	223,534	348	147	737	0	720	1,550	0
Mar-23	349,044	222,405	348	73	148	0	428	493	0
Apr-23	349,149	222,629	348	136	489	0	587	641	0
May-23	349,178	222,586	348	141	155	0	499	800	0
Jun-23	349,123	222,162	349	65	138	0	792	533	0
Jul-23	348,775	222,028	349	0	147	0	778	383	0
Aug-23	348,469	221,993	350	0	94	0	801	360	0
Sep-23	348,143	222,018	350	72	159	0	1,007	74	0
Oct-23	347,634	222,632	288	70	382	0	799	610	0
Nov-23	347,268	222,483	288	0	232	0	1,447	1,711	0
Dec-23	346,200	221,310	289	0	158	0	7,066	4,664	0
Jan-24	339,726	217,902	290	142	897	0	508	1,143	0
Feb-24	339,628	217,349	290	65	361	0	725	665	0
Mar-24	339,394	217,227	290	150	214	0	150	381	0
Apr-24	339,634	217,606	290	0	523	0	648	545	0
May-24	339,376	217,747	291	0	448	0	648	545	0
Jun-24	339,118	217,887	291	0	448	0	865	701	0
Jul-24	338,643	218,470	292	0	1,046	0	720	545	0
Aug-24	338,313	218,835	292	0	672	0	720	623	0
Sep-24	337,983	219,346	293	0	897	0	576	467	0
Oct-24	337,797	219,788	293	0	672	0	1,009	779	0
Nov-24	337,178	219,994	293	0	747	0	1,297	1,012	0
Dec-24	336,271	219,892	294	0	672	0	7,493	5,917	0
Jan-25	329,169	216,006	294	0	1,793	0	1,513	1,168	0
Feb-25	328,046	215,897	295	0	822	0	1,657	1,323	0
Mar-25	326,779	215,483	295	0	672	0	1,009	779	0
Apr-25	326,161	215,547	295	0	598	0	1,225	934	0
May-25	325,326	215,379	296	0	523	0	1,225	1,012	0
Jun-25	324,491	215,058	296	0	448	0	1,657	1,323	0
Jul-25	323,224	215,107	297	0	1,121	0	1,297	1,090	0
Aug-25	322,318	214,935	297	0	672	0	1,441	1,168	0
Sep-25	321,267	214,988	298	0	971	0	1,153	856	0
Oct-25	320,505	215,050	298	0	672	0	1,873	1,479	0
Nov-25	319,021	214,640	298	0	822	0	2,450	1,946	0
Dec-25	316,962	213,688	299	0	747	0	0	0	0
2020	4,549,998	2,690,794	10,138	380,093	233,418	1,023	19,455	13,640	107
2021	4,392,039	2,725,206	7,371	1,936	9,637	0	15,778	12,467	214
2022	4,281,250	2,732,244	5,627	1,054	10,147	0	14,546	14,449	62
2023	4,181,925	2,668,976	4,003	1,347	4,558	0	15,706	12,456	0
2024	4,063,061	2,622,042	3,499	357	7,599	0	15,360	13,322	0
2025	3,883,269	2,581,777	3,558	0	9,863	0	16,499	13,079	0

Month	Average Age											Total	Aged Only
	Newly Eligible - Total	Newly Eligible - New	Newly Eligible - Lapsed	Qualifying Event - Total	Qualifying Event - New	Qualifying Event - Lapsed	Disabled - Total	Disabled - New	Disabled - Lapsed				
Jan-20	68.4	68.4	68.8	73.4	73.4	69.8	56.8	56.8				70.1	70.1
Feb-20	68.4	64.9	68.8	73.4	72.4	79.6	56.9					70.2	70.2
Mar-20	68.5	65.0	70.2	73.5	70.2	78.8	56.9			56.0		70.2	70.3
Apr-20	68.6	67.6	67.9	73.5	71.6	76.3	55.8					70.3	70.3
May-20	68.7	66.2	69.0	73.6	71.8	80.8	55.3					70.4	70.4
Jun-20	68.8	65.0	69.8	73.7	68.8	78.8	55.4					70.5	70.5
Jul-20	68.8	65.0	69.5	73.7	69.0	75.9	55.4					70.5	70.6
Aug-20	68.9	65.0	68.4	73.7	67.9	75.0	55.6					70.6	70.6
Sep-20	69.0	65.0	68.8	73.8	69.8	85.5	55.6					70.7	70.7
Oct-20	69.1		68.5	73.8	68.9	80.8	55.9					70.8	70.8
Nov-20	69.2	66.5	67.3	73.8	69.1	72.5	55.9					70.9	70.9
Dec-20	69.3		69.1	73.9	71.6	73.3	55.9			51.0		70.9	71.0
Jan-21	69.4	69.1	70.3	73.9	69.7	78.3	56.5					71.0	71.0
Feb-21	69.4	69.0	70.2	74.0	71.1	83.6	56.5					71.1	71.1
Mar-21	69.5	68.5	69.6	74.1	69.8	79.1	56.0			38.0		71.2	71.2
Apr-21	69.6	69.3	68.7	74.1	70.7	75.3	57.6					71.2	71.3
May-21	69.7	68.5	70.7	74.2	70.8	82.2	57.7					71.3	71.3
Jun-21	69.8	68.5	69.2	74.3	70.1	75.4	57.8			54.0		71.4	71.4
Jul-21	69.8	68.3	70.7	74.3	70.9	78.5	58.2					71.5	71.5
Aug-21	69.9		70.8	74.4	71.7	80.8	58.3					71.6	71.6
Sep-21	70.0	71.5	71.0	74.4	73.3	81.6	58.4					71.6	71.6
Oct-21	70.1		69.5	74.5	74.0	81.0	58.6			62.0		71.7	71.7
Nov-21	70.2	69.0	71.1	74.6	81.0	80.6	58.2			60.0		71.8	71.8
Dec-21	70.3	70.5	70.2	74.6	69.4	74.3	58.1					71.9	71.9
Jan-22	70.4	70.2	71.2	74.6	71.4	76.5	58.4					71.9	72.0
Feb-22	70.4		69.4	74.7	68.7	82.7	58.4					72.0	72.0
Mar-22	70.5	71.3	70.4	74.7	71.0	81.3	58.4					72.1	72.1
Apr-22	70.6		70.6	74.8	73.8	76.9	58.4					72.2	72.2
May-22	70.7		70.8	74.9	72.8	75.3	58.4					72.2	72.3
Jun-22	70.7	65.0	71.5	75.0	71.5	79.0	58.5					72.3	72.3
Jul-22	70.8	70.0	71.1	75.0	72.6	76.2	58.5					72.4	72.4
Aug-22	70.9		70.7	75.1	69.3	81.7	58.6					72.5	72.5
Sep-22	71.0		71.6	75.2	72.9	81.6	58.8					72.6	72.6
Oct-22	71.1	71.0	71.9	75.2	71.3	78.1	59.0					72.6	72.7
Nov-22	71.2	69.0	70.3	75.3	73.3	77.6	59.0					72.7	72.7
Dec-22	71.3	74.0	71.6	75.4	71.0	77.8	59.1			62.0		72.8	72.8
Jan-23	71.3	71.4	71.1	75.4	74.7	79.6	58.0					72.8	72.9
Feb-23	71.4	73.5	72.0	75.4	73.7	81.6	58.0					72.9	72.9
Mar-23	71.5	73.0	71.3	75.5	74.0	82.2	58.0					73.0	73.0
Apr-23	71.6	68.0	73.4	75.5	69.9	80.1	58.0					73.0	73.1
May-23	71.7	70.5	71.3	75.6	77.5	80.0	58.0					73.1	73.1
Jun-23	71.7	65.0	72.0	75.7	69.0	76.1	58.2					73.2	73.2
Jul-23	71.8		70.7	75.8	73.5	76.6	58.2					73.3	73.3
Aug-23	71.9		72.8	75.8	94.0	72.0	58.3					73.4	73.4
Sep-23	72.0	72.0	71.9	75.9	79.5	74.0	58.3					73.5	73.5
Oct-23	72.1	70.0	72.6	76.0	76.4	76.3	57.6					73.6	73.6
Nov-23	72.2		72.4	76.1	77.3	77.8	57.6					73.6	73.7
Dec-23	72.3		72.1	76.2	79.0	76.5	57.8					73.7	73.7
Jan-24	72.3	71.0	72.6	76.2	74.8	81.6	58.0					73.8	73.8
Feb-24	72.4	65.0	72.5	76.3	72.2	83.1	58.0					73.9	73.9
Mar-24	72.5	75.0	75.0	76.3	71.3	76.2	58.0					73.9	73.9
Apr-24	72.6		72.0	76.4	74.7	77.9	58.1					74.0	74.0
May-24	72.7		72.0	76.5	74.7	77.9	58.2					74.1	74.1
Jun-24	72.7		72.0	76.6	74.7	77.9	58.3					74.2	74.2
Jul-24	72.8		72.0	76.6	74.7	77.9	58.3					74.3	74.3
Aug-24	72.9		72.0	76.7	74.7	77.9	58.4					74.3	74.4
Sep-24	73.0		72.0	76.8	74.7	77.9	58.5					74.4	74.4
Oct-24	73.1		72.0	76.8	74.7	77.9	58.6					74.5	74.5
Nov-24	73.2		72.0	76.9	74.7	77.9	58.7					74.6	74.6
Dec-24	73.3		72.0	77.0	74.7	77.9	58.8					74.7	74.7
Jan-25	73.4		72.0	77.0	74.7	77.9	58.8					74.8	74.8
Feb-25	73.5		72.0	77.1	74.7	77.9	58.9					74.9	74.9
Mar-25	73.6		72.0	77.2	74.7	77.9	59.0					74.9	75.0
Apr-25	73.7		72.0	77.3	74.7	77.9	59.1					75.0	75.0
May-25	73.8		72.0	77.3	74.7	77.9	59.2					75.1	75.1
Jun-25	73.8		72.0	77.4	74.7	77.9	59.3					75.2	75.2
Jul-25	73.9		72.0	77.5	74.7	77.9	59.3					75.3	75.3
Aug-25	74.0		72.0	77.6	74.7	77.9	59.4					75.4	75.4
Sep-25	74.1		72.0	77.6	74.7	77.9	59.5					75.5	75.5
Oct-25	74.2		72.0	77.7	74.7	77.9	59.6					75.6	75.6
Nov-25	74.3		72.0	77.8	74.7	77.9	59.7					75.7	75.7
Dec-25	74.5			77.9	74.7		59.8					75.8	75.8
2020	68.8			73.7								70.5	70.5
2021	69.8			74.3								71.4	71.5
2022	70.8			75.0								72.4	72.4
2023	71.8			75.7								73.3	73.3
2024	72.8			76.6								74.2	74.2
2025	73.9			77.4								75.3	75.3

Month	Members				Check	New Members				Lapsed Members			
	Newly Eligible	Qualifying Event	Disabled	Total		Newly Eligible	Qualifying Event	Disabled	Newly Eligible	Qualifying Event	Disabled		
Jan-20	517	186	1	704		517	186	1	1	0	0		
Feb-20	549	188	1	738		34	2	0	1	2	0		
Mar-20	602	193	1	796		54	7	0	3	1	0		
Apr-20	656	193	1	850		58	1	0	0	0	0		
May-20	721	195	1	917		65	2	0	0	0	0		
Jun-20	779	202	1	982		58	7	0	4	0	0		
Jul-20	839	210	1	1,050		65	8	0	0	0	0		
Aug-20	894	216	1	1,111		55	6	0	1	0	0		
Sep-20	946	219	1	1,166		53	3	0	0	2	0		
Oct-20	1,006	222	1	1,229		60	5	0	3	0	0		
Nov-20	1,060	232	1	1,293		58	10	0	3	1	0		
Dec-20	1,101	233	1	1,335		44	2	0	66	13	0		
Jan-21	1,096	246	1	1,343		61	26	0	3	0	0		
Feb-21	1,125	248	1	1,374		33	2	0	2	0	0		
Mar-21	1,163	254	1	1,418		40	6	0	3	3	0		
Apr-21	1,207	259	1	1,467		47	8	0	5	0	0		
May-21	1,246	271	1	1,518		45	12	0	1	0	0		
Jun-21	1,298	277	1	1,576		52	6	0	1	0	0		
Jul-21	1,369	316	1	1,686		72	39	0	2	0	0		
Aug-21	1,429	332	1	1,762		63	16	0	0	1	0		
Sep-21	1,478	342	1	1,821		49	11	0	2	3	0		
Oct-21	1,523	357	1	1,881		47	18	0	7	2	0		
Nov-21	1,554	367	1	1,922		38	12	0	4	5	0		
Dec-21	1,585	367	1	1,953		35	5	0	56	16	0		
Jan-22	1,597	384	1	1,982		68	33	0	5	1	0		
Feb-22	1,636	393	1	2,030		44	10	0	6	3	0		
Mar-22	1,672	397	1	2,070		42	7	0	4	5	0		
Apr-22	1,716	401	1	2,118		48	9	0	2	0	0		
May-22	1,760	406	1	2,167		45	5	0	0	1	0		
Jun-22	1,808	414	1	2,223		48	9	0	4	1	0		
Jul-22	1,864	449	1	2,314		60	36	0	4	2	0		
Aug-22	1,911	458	1	2,370		51	11	0	3	4	0		
Sep-22	1,950	472	1	2,423		42	18	0	0	2	0		
Oct-22	2,002	479	1	2,482		53	9	0	6	1	0		
Nov-22	2,045	487	1	2,533		49	9	0	7	2	0		
Dec-22	2,076	489	1	2,566		38	4	0	60	16	0		
Jan-23	2,094	533	1	2,628		79	60	0	3	0	0		
Feb-23	2,126	543	1	2,670		35	10	0	3	2	0		
Mar-23	2,166	553	1	2,720		43	12	0	4	0	0		
Apr-23	2,203	562	1	2,766		41	10	0	1	1	0		
May-23	2,250	570	1	2,821		48	9	0	7	2	0		
Jun-23	2,307	579	1	2,887		64	11	0	5	5	0		
Jul-23	2,363	602	1	2,966		61	28	0	2	1	0		
Aug-23	2,424	624	1	3,049		62	23	0	3	1	0		
Sep-23	2,477	650	1	3,128		54	27	0	2	3	0		
Oct-23	2,521	666	1	3,188		46	19	0	8	3	0		
Nov-23	2,563	681	1	3,245		50	18	0	7	2	0		
Dec-23	2,595	688	1	3,284		39	9	0	74	26	0		
Jan-24	2,593	714	1	3,308		70	50	0	0	0	0		
Feb-24	2,640	724	1	3,365		46	10	0	5	2	0		
Mar-24	2,683	734	1	3,418		48	12	0	6	3	0		
Apr-24	2,725	740	1	3,466	3,466	48	9	0	1	6	0		
May-24	2,781	742	1	3,524	3,524	57	8	0	1	6	0		
Jun-24	2,838	743	1	3,582	3,582	58	7	0	7	3	0		
Jul-24	2,879	757	1	3,637	3,637	48	17	0	3	5	0		
Aug-24	2,930	762	1	3,693	3,693	48	10	0	4	4	0		
Sep-24	2,974	773	1	3,748	3,748	48	15	0	5	2	0		
Oct-24	3,020	781	1	3,802	3,802	51	10	0	7	4	0		
Nov-24	3,075	789	1	3,865	3,865	62	12	0	7	7	0		
Dec-24	3,142	793	1	3,936	3,936	74	11	0	68	11	0		
Jan-25	3,148	825	1	3,974	3,974	74	43	0	4	12	0		
Feb-25	3,215	832	1	4,048	4,048	71	19	0	4	13	0		
Mar-25	3,292	835	1	4,128	4,128	81	16	0	5	5	0		
Apr-25	3,349	843	1	4,193	4,193	62	13	0	1	12	0		
May-25	3,421	843	1	4,265	4,265	73	12	0	2	11	0		
Jun-25	3,495	843	1	4,339	4,339	76	11	0	12	6	0		
Jul-25	3,548	865	1	4,414	4,414	65	28	0	7	7	0		
Aug-25	3,612	874	1	4,487	4,487	71	16	0	7	8	0		
Sep-25	3,669	889	1	4,559	4,559	64	23	0	9	3	0		
Oct-25	3,725	902	1	4,628	4,628	65	16	0	14	7	0		
Nov-25	3,797	915	1	4,713	4,713	86	20	0	13	12	0		
Dec-25	3,891	921	1	4,813	4,813	107	18	0	0	0	0		
2020	9,670	2,489	12			1,121	239	1	82	19	0		
2021	16,073	3,636	12			582	161	0	86	30	0		
2022	22,037	5,229	12			588	160	0	101	38	0		
2023	28,089	7,251	12			622	236	0	119	46	0		
2024	34,280	9,052	12			664	171	0	114	53	0		
2025	42,162	10,387	12			895	235	0	78	96	0		

Month	Sum of Ages - Total				Sum of Ages - New				Sum of Ages - Lapsed			
	Newly Eligible	Qualifying Event	Disabled		Newly Eligible	Qualifying Event	Disabled		Newly Eligible	Qualifying Event	Disabled	
Jan-20	35,678	13,642	57	57	35,678	13,642	57	57	68	0	0	0
Feb-20	37,802	13,797	57	57	2,210	136	0	0	70	142	0	0
Mar-20	41,284	14,150	57	57	3,508	475	0	0	218	96	0	0
Apr-20	44,808	14,138	57	57	3,767	67	0	0	0	0	0	0
May-20	49,076	14,296	57	57	4,223	134	0	0	0	0	0	0
Jun-20	52,881	14,792	58	58	3,769	479	0	0	268	0	0	0
Jul-20	56,812	15,358	58	58	4,223	550	0	0	0	0	0	0
Aug-20	60,441	15,776	58	58	3,574	405	0	0	70	0	0	0
Sep-20	63,852	15,992	58	58	3,443	199	0	0	0	161	0	0
Oct-20	67,795	16,189	58	58	3,898	347	0	0	196	0	0	0
Nov-20	71,341	16,905	58	58	3,769	705	0	0	196	69	0	0
Dec-20	74,056	16,991	58	58	2,858	138	0	0	4,454	954	0	0
Jan-21	73,634	17,904	58	58	3,965	1,849	0	0	203	0	0	0
Feb-21	75,592	18,065	58	58	2,145	135	0	0	138	0	0	0
Mar-21	78,152	18,500	58	58	2,599	409	0	0	205	217	0	0
Apr-21	81,092	18,859	58	58	3,054	557	0	0	326	0	0	0
May-21	83,737	19,709	58	58	2,925	821	0	0	66	0	0	0
Jun-21	87,203	20,134	59	59	3,380	405	0	0	65	0	0	0
Jul-21	91,908	22,826	59	59	4,678	2,665	0	0	137	0	0	0
Aug-21	95,904	23,963	59	59	4,095	1,114	0	0	0	72	0	0
Sep-21	99,169	24,671	59	59	3,184	758	0	0	138	210	0	0
Oct-21	102,176	25,696	59	59	3,054	1,216	0	0	494	145	0	0
Nov-21	104,238	26,408	59	59	2,470	843	0	0	269	380	0	0
Dec-21	106,336	26,402	59	59	2,273	339	0	0	3,766	1,132	0	0
Jan-22	107,096	27,603	59	59	4,420	2,301	0	0	331	69	0	0
Feb-22	109,739	28,234	59	59	2,858	663	0	0	393	254	0	0
Mar-22	112,216	28,506	59	59	2,729	491	0	0	276	369	0	0
Apr-22	115,189	28,775	59	59	3,118	609	0	0	130	0	0	0
May-22	118,199	29,173	59	59	2,924	358	0	0	0	67	0	0
Jun-22	121,454	29,744	60	60	3,120	608	0	0	273	77	0	0
Jul-22	125,224	32,169	60	60	3,899	2,459	0	0	281	154	0	0
Aug-22	128,409	32,817	60	60	3,314	769	0	0	197	302	0	0
Sep-22	131,071	33,770	60	60	2,729	1,220	0	0	0	162	0	0
Oct-22	134,575	34,239	60	60	3,445	602	0	0	401	72	0	0
Nov-22	137,480	34,842	60	60	3,185	651	0	0	476	137	0	0
Dec-22	139,601	35,022	60	60	2,468	278	0	0	4,026	1,134	0	0
Jan-23	140,796	38,054	60	60	5,134	4,120	0	0	214	0	0	0
Feb-23	143,003	38,777	60	60	2,275	667	0	0	205	143	0	0
Mar-23	145,770	39,509	60	60	2,792	835	0	0	272	0	0	0
Apr-23	148,336	40,161	60	60	2,665	678	0	0	66	72	0	0
May-23	151,575	40,763	60	60	3,120	618	0	0	492	135	0	0
Jun-23	155,418	41,444	61	61	4,159	775	0	0	329	347	0	0
Jul-23	159,246	43,070	61	61	3,964	1,920	0	0	130	82	0	0
Aug-23	163,416	44,615	61	61	4,029	1,576	0	0	204	76	0	0
Sep-23	167,027	46,437	61	61	3,510	1,849	0	0	132	210	0	0
Oct-23	170,050	47,563	61	61	2,990	1,284	0	0	535	209	0	0
Nov-23	172,942	48,609	61	61	3,250	1,212	0	0	471	140	0	0
Dec-23	175,168	49,124	61	61	2,535	606	0	0	4,958	1,830	0	0
Jan-24	175,082	50,895	61	61	4,550	3,409	0	0	0	0	0	0
Feb-24	178,313	51,631	61	61	2,989	668	0	0	338	162	0	0
Mar-24	181,321	52,346	61	61	3,118	819	0	0	403	202	0	0
Apr-24	184,262	52,821	61	61	3,120	616	0	0	67	423	0	0
May-24	188,123	53,006	61	61	3,705	547	0	0	67	423	0	0
Jun-24	192,049	53,123	61	61	3,770	479	0	0	471	212	0	0
Jul-24	194,922	54,135	61	61	3,120	1,163	0	0	202	353	0	0
Aug-24	198,453	54,527	61	61	3,510	684	0	0	269	282	0	0
Sep-24	201,528	55,332	62	62	3,120	1,026	0	0	336	141	0	0
Oct-24	204,730	55,936	62	62	3,315	684	0	0	471	282	0	0
Nov-24	208,512	56,536	62	62	4,030	821	0	0	471	494	0	0
Dec-24	213,075	56,856	62	62	4,810	752	0	0	4,576	776	0	0
Jan-25	213,533	59,082	62	62	4,810	2,941	0	0	269	846	0	0
Feb-25	218,102	59,596	62	62	4,615	1,299	0	0	269	917	0	0
Mar-25	223,321	59,835	62	62	5,265	1,094	0	0	336	353	0	0
Apr-25	227,286	60,442	62	62	4,030	889	0	0	67	846	0	0
May-25	232,245	60,485	62	62	4,745	821	0	0	135	776	0	0
Jun-25	237,332	60,530	62	62	4,940	752	0	0	808	423	0	0
Jul-25	241,021	62,100	62	62	4,225	1,915	0	0	471	494	0	0
Aug-25	245,442	62,772	62	62	4,615	1,094	0	0	471	564	0	0
Sep-25	249,403	63,857	63	63	4,160	1,573	0	0	606	212	0	0
Oct-25	253,297	64,810	63	63	4,225	1,094	0	0	942	494	0	0
Nov-25	258,230	65,758	63	63	5,590	1,368	0	0	875	846	0	0
Dec-25	264,608	66,215	63	63	6,955	1,231	0	0	0	0	0	0
2020	655,826	182,026	691	691	74,920	17,277	57	57	5,540	1,422	0	0
2021	1,079,141	263,137	703	703	37,822	11,111	0	0	5,807	2,156	0	0
2022	1,480,253	374,894	715	715	38,209	11,009	0	0	6,784	2,797	0	0
2023	1,892,747	518,126	727	727	40,423	16,140	0	0	8,008	3,244	0	0
2024	2,320,370	647,143	736	736	43,157	11,667	0	0	7,672	3,749	0	0
2025	2,863,820	745,480	748	748	58,175	16,072	0	0	5,249	6,770	0	0

Month	Average Age										
	Newly Eligible - Total	Newly Eligible - New	Newly Eligible - Lapsed	Qualifying Event - Total	Qualifying Event - New	Qualifying Event - Lapsed	Disabled - Total	Disabled - New	Disabled - Lapsed	Total	Aged Only
Jan-20	69.0	69.0	68.0	73.3	73.3		57.0	57.0		70.1	70.2
Feb-20	68.9	65.0	70.0	73.4	68.0	71.0	57.0			70.0	70.0
Mar-20	68.6	65.0	72.7	73.3	67.9	96.0	57.0			69.7	69.7
Apr-20	68.3	64.9		73.3	67.0		57.0			69.4	69.4
May-20	68.1	65.0		73.3	67.0		57.0			69.2	69.2
Jun-20	67.9	65.0	67.0	73.2	68.4		58.0			69.0	69.0
Jul-20	67.7	65.0		73.1	68.8		58.0			68.8	68.8
Aug-20	67.6	65.0	70.0	73.0	67.5		58.0			68.7	68.7
Sep-20	67.5	65.0		73.0	66.3	80.5	58.0			68.5	68.5
Oct-20	67.4	65.0	65.3	72.9	69.4		58.0			68.4	68.4
Nov-20	67.3	65.0	65.3	72.9	70.5	69.0	58.0			68.3	68.3
Dec-20	67.3	65.0	67.5	72.9	69.0	73.4	58.0			68.2	68.3
Jan-21	67.2	65.0	67.7	72.8	71.1		58.0			68.2	68.2
Feb-21	67.2	65.0	69.0	72.8	67.5		58.0			68.2	68.2
Mar-21	67.2	65.0	68.3	72.8	68.2	72.3	58.0			68.2	68.2
Apr-21	67.2	65.0	65.2	72.8	69.6		58.0			68.2	68.2
May-21	67.2	65.0	66.0	72.7	68.4		58.0			68.2	68.2
Jun-21	67.2	65.0	65.0	72.7	67.5		59.0			68.1	68.2
Jul-21	67.1	65.0	68.5	72.2	68.3		59.0			68.1	68.1
Aug-21	67.1	65.0		72.2	69.6	72.0	59.0			68.1	68.1
Sep-21	67.1	65.0	69.0	72.1	68.9	70.0	59.0			68.0	68.0
Oct-21	67.1	65.0	70.6	72.0	67.6	72.5	59.0			68.0	68.0
Nov-21	67.1	65.0	67.3	72.0	70.3	76.0	59.0			68.0	68.0
Dec-21	67.1	64.9	67.3	71.9	67.8	70.8	59.0			68.0	68.0
Jan-22	67.1	65.0	66.2	71.9	69.7	69.0	59.0			68.0	68.0
Feb-22	67.1	65.0	65.5	71.8	66.3	84.7	59.0			68.0	68.0
Mar-22	67.1	65.0	69.0	71.8	70.1	73.8	59.0			68.0	68.0
Apr-22	67.1	65.0	65.0	71.8	67.7		59.0			68.0	68.0
May-22	67.2	65.0		71.9	71.6	67.0	59.0			68.0	68.0
Jun-22	67.2	65.0	68.3	71.8	67.6	77.0	60.0			68.0	68.0
Jul-22	67.2	65.0	70.3	71.6	68.3	77.0	60.0			68.0	68.0
Aug-22	67.2	65.0	65.7	71.7	69.9	75.5	60.0			68.1	68.1
Sep-22	67.2	65.0		71.5	67.8	81.0	60.0			68.1	68.1
Oct-22	67.2	65.0	66.8	71.5	66.9	72.0	60.0			68.0	68.0
Nov-22	67.2	65.0	68.0	71.5	72.3	68.5	60.0			68.1	68.1
Dec-22	67.2	64.9	67.1	71.6	69.5	70.9	60.0			68.1	68.1
Jan-23	67.2	65.0	71.3	71.4	68.7		60.0			68.1	68.1
Feb-23	67.3	65.0	68.3	71.4	66.7	71.5	60.0			68.1	68.1
Mar-23	67.3	64.9	68.0	71.4	69.6		60.0			68.1	68.1
Apr-23	67.3	65.0	66.0	71.5	67.8	72.0	60.0			68.2	68.2
May-23	67.4	65.0	70.3	71.5	68.7	67.5	60.0			68.2	68.2
Jun-23	67.4	65.0	65.8	71.6	70.5	69.4	61.0			68.2	68.2
Jul-23	67.4	65.0	65.0	71.5	68.6	82.0	61.0			68.2	68.2
Aug-23	67.4	65.0	68.0	71.5	68.5	76.0	61.0			68.2	68.3
Sep-23	67.4	65.0	66.0	71.4	68.5	70.0	61.0			68.3	68.3
Oct-23	67.5	65.0	66.9	71.4	67.6	69.7	61.0			68.3	68.3
Nov-23	67.5	65.0	67.3	71.4	67.3	70.0	61.0			68.3	68.3
Dec-23	67.5	65.0	67.0	71.4	67.3	70.4	61.0			68.3	68.3
Jan-24	67.5	65.0		71.3	68.2		61.0			68.3	68.3
Feb-24	67.5	65.0	67.6	71.3	66.8	81.0	61.0			68.4	68.4
Mar-24	67.6	65.0	67.2	71.3	68.3	67.3	61.0			68.4	68.4
Apr-24	67.6	65.0	67.3	71.4	68.4	70.5	61.1			68.4	68.4
May-24	67.6	65.0	67.3	71.4	68.4	70.5	61.2			68.4	68.4
Jun-24	67.7	65.0	67.3	71.5	68.4	70.5	61.3			68.5	68.5
Jul-24	67.7	65.0	67.3	71.5	68.4	70.5	61.3			68.5	68.5
Aug-24	67.7	65.0	67.3	71.6	68.4	70.5	61.4			68.5	68.5
Sep-24	67.8	65.0	67.3	71.6	68.4	70.5	61.5			68.5	68.6
Oct-24	67.8	65.0	67.3	71.6	68.4	70.5	61.6			68.6	68.6
Nov-24	67.8	65.0	67.3	71.7	68.4	70.5	61.7			68.6	68.6
Dec-24	67.8	65.0	67.3	71.7	68.4	70.5	61.8			68.6	68.6
Jan-25	67.8	65.0	67.3	71.6	68.4	70.5	61.8			68.6	68.6
Feb-25	67.8	65.0	67.3	71.6	68.4	70.5	61.9			68.6	68.6
Mar-25	67.8	65.0	67.3	71.7	68.4	70.5	62.0			68.6	68.6
Apr-25	67.9	65.0	67.3	71.7	68.4	70.5	62.1			68.6	68.6
May-25	67.9	65.0	67.3	71.7	68.4	70.5	62.2			68.6	68.7
Jun-25	67.9	65.0	67.3	71.8	68.4	70.5	62.3			68.7	68.7
Jul-25	67.9	65.0	67.3	71.8	68.4	70.5	62.3			68.7	68.7
Aug-25	68.0	65.0	67.3	71.8	68.4	70.5	62.4			68.7	68.7
Sep-25	68.0	65.0	67.3	71.8	68.4	70.5	62.5			68.7	68.7
Oct-25	68.0	65.0	67.3	71.9	68.4	70.5	62.6			68.7	68.8
Nov-25	68.0	65.0	67.3	71.9	68.4	70.5	62.7			68.8	68.8
Dec-25	68.0	65.0		71.9	68.4		62.8			68.7	68.7
2020	67.8			73.1			57.6			68.9	68.9
2021	67.1			72.4			58.6			68.1	68.1
2022	67.2			71.7			59.6			68.0	68.0
2023	67.4			71.5			60.6			68.2	68.2
2024	67.7			71.5			61.3			68.5	68.5
2025	67.9			71.8			62.3			68.7	68.7





**The Vermont Health Plan  
Vermont Medigap Blue Rate Filing  
Development of Membership Distribution and Aging Factors**

**Aging Normalization Factors**

**All Plans**

Year	Average Age	Projected Claims Factor	Annual Aging Trend	Normalization to 2023
2020	70.4	0.9820		1.0106
2021	70.9	0.9856	0.37%	1.0069
2022	71.4	0.9892	0.36%	1.0033
2023	71.9	0.9924	0.33%	1.0000

**2025 Aging Adjustments**

Year	Population	Average Age	Projected Claims Factor	Aging Adjustment 2023 to 2025
2023	All Plans	71.9	0.9924	
2025	Plans C + F	75.3	1.0161	1.0239
2025	All Others	68.7	0.9714	0.9789

**The Vermont Health Plan  
Vermont Medigap Blue Rate Filing  
Development of Membership Distribution and Aging Factors**

**Membership Distribution**

Category	2020	2021	2022	2023
Newly Eligible	66.0%	66.2%	66.4%	67.0%
Qualifying Event	34.0%	33.8%	33.6%	33.0%

**Aging-Normalized Claims**

Category	2020	2021	2022	2023
Newly Eligible	\$121.55	\$135.02	\$144.97	\$155.97
Qualifying Event	\$158.58	\$158.70	\$175.87	\$186.18
<b>Total Aged</b>	<b>\$134.13</b>	<b>\$143.03</b>	<b>\$155.34</b>	<b>\$165.93</b>
<b>Adjusted Total Aged</b>	<b>\$133.76</b>	<b>\$142.83</b>	<b>\$155.16</b>	<b>\$165.93</b>
<b>Adjustment Factor</b>	<b>0.9972</b>	<b>0.9987</b>	<b>0.9989</b>	<b>1.0000</b>

**Projection to 2025****Excluding Plans C + F Membership**

Category	Projected 2025 Pure Premium PMPM Adjusted Normalized	2023 Membership Distribution	2024 Membership Distribution	2025 Membership Distribution
Newly Eligible	\$189.87	67.0%	79.1%	80.2%
Qualifying Event (All Members)	\$220.05	33.0%		
Qualifying Event (Excluding C + F)	\$220.05		20.9%	19.8%
<b>Total Aged</b>		<b>\$199.83</b>	<b>\$196.18</b>	<b>\$195.84</b>
<b>Adjustment from 2023 to 2025</b>				<b>0.9800</b>

**Projection to 2025****Plans C + F Membership**

Category	Projected 2025 Pure Premium PMPM Adjusted Normalized	2023 Membership Distribution	2024 Membership Distribution	2025 Membership Distribution
Newly Eligible	\$189.87	67.0%	62.0%	61.2%
Qualifying Event (All Members)	\$220.05	33.0%		
Qualifying Event (Plans C + F Only)	\$220.05		38.0%	38.8%
<b>Total Aged</b>		<b>\$199.83</b>	<b>\$201.35</b>	<b>\$201.59</b>
<b>Adjustment from 2023 to 2025</b>				<b>1.0088</b>

**The Vermont Health Plan  
Vermont Medigap Blue Rate Filing  
Disabled Morbidity Factor Calculation**

**TVHP Aged Claims**

Year	Adjusted Claims*	Member Months	PMPM	Demographic Factor	Demographic Adjustment	Adjusted PMPM
2021	\$15,105,376	119,307	\$126.61	0.9870	1.0091	\$127.76
2022	\$17,420,170	124,166	\$140.30	0.9908	1.0051	\$141.02
2023	\$19,662,703	128,833	\$152.62	0.9941	1.0019	\$152.91
March 2024				0.9959		

**TVHP Disabled Claims Ratio (Currently Enrolled Members Only)**

Year	Adjusted Claims*	Member Months	Disabled PMPM	Adjusted Aged PMPM	Claims Ratio	Credibility
2021	\$112,402	72	\$1,561.14	\$127.76	12.220	5.5%
2022	\$54,937	72	\$763.01	\$141.02	5.411	5.5%
2023	\$62,587	72	\$869.26	\$152.91	5.685	5.5%

**TVHP + BCBSVT Disabled Claims Ratio**

Year	Adjusted Claims*	Member Months	Disabled PMPM	Adjusted Aged PMPM	Claims Ratio	Weight
2021	\$1,738,029	4,943	\$351.61	\$127.76	2.752	1/6
2022	\$1,519,672	4,418	\$343.97	\$141.02	2.439	1/3
2023	\$1,562,244	4,239	\$368.54	\$152.91	2.410	1/2

Blended Ratio	2.477
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**Calculation of Disabled Morbidity Factor**

Group	Claims Ratio	Weight
2023 TVHP Only	5.685	5.5%
Blended TVHP + BCBSVT	2.477	94.5%
<b>Final Morbidity Factor</b>	<b>2.653</b>	

\* All Claims Exclude Part B Deductible

**The Vermont Health Plan  
Vermont Medigap Blue Rate Filing  
Trend Development**

**Part A Cost Trend**

Year	Part A Deductible	Annual Trend
2020	\$1,408	
2021	\$1,484	5.4%
2022	\$1,556	4.9%
2023	\$1,600	2.8%
2024	\$1,632	2.0%
2025	\$1,684	3.2%

**Part B Deductible Cost Trend**

Year	Part B Deductible	Annual Trend
2020	\$198	
2021	\$203	2.5%
2022	\$233	14.8%
2023	\$226	-3.0%
2024	\$240	6.2%
2025	\$257	7.1%

**Part B Professional Coinsurance Cost Trend**

Year	Annual Trend
2020	0.00%
2021	3.75%
2022	-0.72%
2023	-2.00%
2024	0.36%
2025	0.00%

The Vermont Health Plan  
Vermont Medigap Blue Rate Filing  
Trend Development

Part A Utilization

Year	Part A Claims	Member Months	PMPM	Adjustment for Aging	Adjustment for Part A Deductible Level	Adjustment for Member Distribution	Adjusted Part A PMPM	Utilization Trend	Credibility
2020	\$1,684,258	114,810	\$14.67	1.0106	1.1364	0.9972	\$16.80		
2021	\$1,872,819	119,307	\$15.70	1.0069	1.0782	0.9987	\$17.02	1.3%	100.0%
2022	\$1,920,548	124,166	\$15.47	1.0033	1.0283	0.9989	\$15.94	-6.3%	100.0%
2023	\$1,936,260	128,833	\$15.03	1.0000	1.0000	1.0000	\$15.03	-5.7%	100.0%
2020 - 2023 Annualized Trend								-3.6%	
2021 - 2023 Annualized Trend								-6.0%	
Weighted Annual Trend								-4.8%	
Unweighted Annual Trend								-3.6%	
<b>TVHP Trend Selection</b>								<b>-4.8%</b>	

Part B Professional Coinsurance Utilization

Year	Part B Professional Coinsurance Claims	Member Months	PMPM	Adjustment for Aging	Adjustment for Part B Professional Coinsurance Level	Adjustment for Member Distribution	Adjusted Part B Professional Coinsurance PMPM	Utilization Trend	Credibility
2020	\$3,771,258	114,810	\$32.85	1.0106	1.0094	0.9972	\$33.41		
2021	\$4,193,468	119,307	\$35.15	1.0069	0.9729	0.9987	\$34.39	2.9%	100.0%
2022	\$4,416,824	124,166	\$35.57	1.0033	0.9800	0.9989	\$34.93	1.6%	100.0%
2023	\$5,121,337	128,833	\$39.75	1.0000	1.0000	1.0000	\$39.75	13.8%	100.0%
2020 - 2023 Annualized Trend								6.0%	
2021 - 2023 Annualized Trend								7.5%	
Weighted Annual Trend								7.9%	
Unweighted Annual Trend								6.1%	
<b>TVHP Trend Selection</b>								<b>7.9%</b>	

Part B Outpatient Coinsurance Composite Trend

Year	Part B Outpatient Coinsurance Claims	Member Months	PMPM	Adjustment for Aging	Adjustment for Member Distribution	Adjusted Part B Outpatient Coinsurance PMPM	Composite Trend	Credibility
2020	\$8,129,009	114,810	\$70.80	1.0106	0.9972	\$71.35		
2021	\$9,039,090	119,307	\$75.76	1.0069	0.9987	\$76.18	6.8%	100.0%
2022	\$11,082,799	124,166	\$89.26	1.0033	0.9989	\$89.45	17.4%	100.0%
2023	\$12,605,106	128,833	\$97.84	1.0000	1.0000	\$97.84	9.4%	100.0%
2020 - 2023 Annualized Trend							11.1%	
2021 - 2023 Annualized Trend							13.3%	
Weighted Annual Trend							11.6%	
Unweighted Annual Trend							11.2%	
<b>TVHP Trend Selection</b>							<b>11.6%</b>	



The Vermont Health Plan  
 Vermont Medigap Blue Rate Filing  
 Part B OP Coinsurance Trend Development

Aged Part B OP Coinsurance Claims

Regressions

Date	Total Rx	Soliris	Rx Excluding Soliris	Medical	Member Months	Rx (ex Soliris) PMPM	Medical PMPM
Jan-20	\$118,502	\$0	\$118,502	\$578,387	9,194	\$12.89	\$62.91
Feb-20	\$122,569	\$0	\$122,569	\$477,663	9,248	\$13.25	\$51.65
Mar-20	\$120,562	\$0	\$120,562	\$389,971	9,314	\$12.94	\$41.87
Apr-20	\$91,021	\$0	\$91,021	\$183,657	9,379	\$9.70	\$19.58
May-20	\$107,589	\$0	\$107,589	\$378,660	9,448	\$11.39	\$40.08
Jun-20	\$143,957	\$0	\$143,957	\$553,831	9,518	\$15.12	\$58.19
Jul-20	\$144,218	\$0	\$144,218	\$542,241	9,621	\$14.99	\$56.36
Aug-20	\$101,017	\$0	\$101,017	\$517,561	9,687	\$10.43	\$53.43
Sep-20	\$132,997	\$0	\$132,997	\$623,037	9,748	\$13.64	\$63.91
Oct-20	\$134,052	\$0	\$134,052	\$625,750	9,824	\$13.65	\$63.70
Nov-20	\$126,743	\$0	\$126,743	\$528,079	9,889	\$12.82	\$53.40
Dec-20	\$120,653	\$0	\$120,653	\$535,047	9,940	\$12.14	\$53.83
Jan-21	\$125,157	\$0	\$125,157	\$468,662	9,675	\$12.94	\$48.44
Feb-21	\$133,480	\$0	\$133,480	\$542,139	9,695	\$13.77	\$55.92
Mar-21	\$173,411	\$0	\$173,411	\$621,411	9,740	\$17.80	\$63.80
Apr-21	\$164,701	\$0	\$164,701	\$681,224	9,791	\$16.82	\$69.58
May-21	\$156,208	\$0	\$156,208	\$615,421	9,827	\$15.90	\$62.63
Jun-21	\$176,421	\$0	\$176,421	\$652,328	9,881	\$17.85	\$66.02
Jul-21	\$160,264	\$0	\$160,264	\$595,517	9,995	\$16.03	\$59.58
Aug-21	\$171,045	\$0	\$171,045	\$701,152	10,048	\$17.02	\$69.78
Sep-21	\$195,348	\$0	\$195,348	\$639,223	10,113	\$19.32	\$63.21
Oct-21	\$171,746	\$0	\$171,746	\$662,772	10,160	\$16.90	\$65.23
Nov-21	\$177,345	\$0	\$177,345	\$770,196	10,180	\$17.42	\$75.66
Dec-21	\$175,253	\$0	\$175,253	\$761,684	10,202	\$17.18	\$74.66
Jan-22	\$166,519	\$0	\$166,519	\$518,784	10,101	\$16.49	\$51.36
Feb-22	\$175,024	\$0	\$175,024	\$605,717	10,140	\$17.26	\$59.74
Mar-22	\$275,798	\$57,403	\$218,395	\$732,900	10,180	\$21.45	\$71.99
Apr-22	\$214,683	\$28,701	\$185,982	\$581,882	10,224	\$18.19	\$56.91
May-22	\$207,452	\$28,701	\$178,751	\$759,210	10,262	\$17.42	\$73.98
Jun-22	\$278,945	\$28,701	\$250,244	\$714,881	10,307	\$24.28	\$69.36
Jul-22	\$224,314	\$28,701	\$195,612	\$612,103	10,392	\$18.82	\$58.90
Aug-22	\$236,354	\$28,701	\$207,653	\$684,454	10,432	\$19.91	\$65.61
Sep-22	\$233,869	\$28,701	\$205,167	\$644,116	10,473	\$19.59	\$61.50
Oct-22	\$211,354	\$28,701	\$182,653	\$920,172	10,524	\$17.36	\$87.44
Nov-22	\$219,274	\$28,701	\$190,573	\$709,681	10,555	\$18.06	\$67.24
Dec-22	\$223,583	\$28,701	\$194,882	\$730,537	10,576	\$18.43	\$69.07
Jan-23	\$217,625	\$28,701	\$188,924	\$759,518	10,489	\$18.01	\$72.41
Feb-23	\$214,939	\$28,701	\$186,238	\$693,357	10,524	\$17.70	\$65.88
Mar-23	\$248,418	\$43,052	\$205,366	\$824,366	10,548	\$19.47	\$78.15
Apr-23	\$198,701	\$28,701	\$169,999	\$718,010	10,591	\$16.05	\$67.79
May-23	\$230,943	\$28,701	\$202,242	\$842,122	10,637	\$19.01	\$79.17
Jun-23	\$228,216	\$28,701	\$199,515	\$837,488	10,689	\$18.67	\$78.35
Jul-23	\$233,654	\$28,701	\$204,953	\$683,164	10,752	\$19.06	\$63.54
Aug-23	\$277,955	\$43,052	\$234,903	\$837,982	10,820	\$21.71	\$77.45
Sep-23	\$229,658	\$28,701	\$200,957	\$752,884	10,886	\$18.46	\$69.16
Oct-23	\$302,788	\$0	\$302,788	\$939,299	10,938	\$27.68	\$85.87
Nov-23	\$234,348	\$0	\$234,348	\$874,791	10,979	\$21.35	\$79.68
Dec-23	\$240,040	\$38,462	\$201,578	\$815,278	10,980	\$18.36	\$74.25

\*HCC drug switch from Soliris to Ultomiris

Year	Medical PMPM	Medical Trend	Rx PMPM	Rx Trend
2020	\$51.68		\$12.75	
2021	\$64.64	25.1%	\$16.60	30.2%
2022	\$66.16	2.4%	\$18.94	14.1%
2023	\$74.35	12.4%	\$19.65	3.8%

Rx 24 Months	
m	b
1.00015	0.0192
0.00012	5.2053
7.40%	0.1196
1.75820	22
5.8%	

Rx 36 Months	
m	b
1.00025	0.0002
0.00006	2.6484
34.57%	0.1123
17.96632	34
9.6%	

Medical 24 Months	
m	b
1.00037	0.0000
0.00010	4.6770
36.02%	0.1074
12.38348	22
14.3%	

Medical 36 Months	
m	b
1.00024	0.0014
0.00006	2.5995
33.48%	0.1102
17.11625	34
9.2%	

Rx 24 Months	Rx 36 Months	Medical 24 Months	Medical 36 Months
\$16.21	\$14.54	\$46.87	\$54.59
\$16.29	\$14.65	\$47.41	\$55.00
\$16.36	\$14.76	\$47.91	\$55.38
\$16.44	\$14.87	\$48.46	\$55.80
\$16.52	\$14.99	\$49.00	\$56.20
\$16.59	\$15.10	\$49.56	\$56.62
\$16.67	\$15.22	\$50.11	\$57.03
\$16.75	\$15.34	\$50.68	\$57.46
\$16.83	\$15.46	\$51.26	\$57.89
\$16.91	\$15.57	\$51.82	\$58.31
\$16.99	\$15.69	\$52.42	\$58.74
\$17.07	\$15.81	\$53.00	\$59.17
\$17.15	\$15.94	\$53.60	\$59.61
\$17.23	\$16.06	\$54.21	\$60.06
\$17.31	\$16.17	\$54.77	\$60.46
\$17.39	\$16.30	\$55.40	\$60.92
\$17.47	\$16.42	\$56.01	\$61.36
\$17.55	\$16.55	\$56.65	\$61.82
\$17.63	\$16.68	\$57.28	\$62.26
\$17.72	\$16.81	\$57.93	\$62.73
\$17.80	\$16.94	\$58.59	\$63.20
\$17.88	\$17.07	\$59.24	\$63.66
\$17.97	\$17.20	\$59.92	\$64.13
\$18.05	\$17.33	\$60.58	\$64.60
\$18.14	\$17.47	\$61.27	\$65.08
\$18.23	\$17.60	\$61.97	\$65.57
\$18.30	\$17.73	\$62.61	\$66.01
\$18.39	\$17.86	\$63.33	\$66.50
\$18.48	\$18.00	\$64.03	\$66.98
\$18.56	\$18.14	\$64.76	\$67.49
\$18.65	\$18.28	\$65.47	\$67.97
\$18.74	\$18.42	\$66.22	\$68.48
\$18.83	\$18.56	\$66.98	\$68.99
\$18.92	\$18.70	\$67.72	\$69.49
\$19.01	\$18.85	\$68.49	\$70.01
\$19.09	\$18.99	\$69.25	\$70.52
\$19.19	\$19.14	\$70.04	\$71.05
\$19.28	\$19.29	\$70.84	\$71.58
\$19.36	\$19.43	\$71.57	\$72.06
\$19.45	\$19.58	\$72.39	\$72.60
\$19.54	\$19.73	\$73.19	\$73.13
\$19.64	\$19.88	\$74.03	\$73.68
\$19.73	\$20.03	\$74.84	\$74.21
\$19.82	\$20.19	\$75.70	\$74.76
\$19.92	\$20.34	\$76.56	\$75.32
\$20.01	\$20.50	\$77.41	\$75.87
\$20.10	\$20.66	\$78.30	\$76.44
\$20.20	\$20.81	\$79.16	\$76.99



The Vermont Health Plan  
Vermont Medigap Blue Rate Filing  
Projected Pure Premiums - Calendar Year 2023, Aged 65+ Only

Benefit	Estimated Year Ended December 2021 Pure Premium	2021 to 2022 Annual Projection Factors			Projected Cal Year 2022 Pure Premium	2022 to 2023 Annual Projection Factors			Normalize for Member Distribution	Normalize For Aging	Projected Cal Year 2023 Pure Premium
		Cost	Utilization	Composite		Cost	Utilization	Composite			
<b>Plan A</b>											
Part A	\$0.85	1.049	0.952	0.999	\$0.85	1.028	0.952	0.979	0.9987	1.0069	\$0.84
Part B Deductible	\$0.00	1.148	1.000	1.148	\$0.00	0.970	1.000	0.970	1.0000	1.0000	\$0.00
Part B Professional Coinsurance	\$35.26	0.993	1.079	1.071	\$37.77	0.980	1.079	1.058	0.9987	1.0069	\$40.16
Part B OP Coinsurance & Other	\$75.42	--	--	1.116	\$84.19	--	--	1.116	0.9987	1.0069	\$94.50
<b>Total Plan A</b>	<b>\$111.53</b>			<b>1.101</b>	<b>\$122.81</b>			<b>1.097</b>			<b>\$135.50</b>
<b>Plan C</b>											
Part A	\$15.86	1.049	0.952	0.999	\$15.84	1.028	0.952	0.979	0.9987	1.0069	\$15.60
Part B Deductible	\$18.47	1.148	1.000	1.148	\$21.20	0.970	1.000	0.970	1.0000	1.0000	\$20.56
Part B Professional Coinsurance	\$35.26	0.993	1.079	1.071	\$37.77	0.980	1.079	1.058	0.9987	1.0069	\$40.16
Part B OP Coinsurance & Other	\$75.71	--	--	1.116	\$84.52	--	--	1.116	0.9987	1.0069	\$94.86
<b>Total Plan C</b>	<b>\$145.30</b>			<b>1.097</b>	<b>\$159.32</b>			<b>1.069</b>			<b>\$171.18</b>
<b>Plan D</b>											
Part A	\$15.86	1.049	0.952	0.999	\$15.84	1.028	0.952	0.979	0.9987	1.0069	\$15.60
Part B Deductible	\$0.00	1.148	1.000	1.148	\$0.00	0.970	1.000	0.970	1.0000	1.0000	\$0.00
Part B Professional Coinsurance	\$35.26	0.993	1.079	1.071	\$37.77	0.980	1.079	1.058	0.9987	1.0069	\$40.16
Part B OP Coinsurance & Other	\$75.71	--	--	1.116	\$84.52	--	--	1.116	0.9987	1.0069	\$94.86
<b>Total Plan D</b>	<b>\$126.83</b>			<b>1.089</b>	<b>\$138.13</b>			<b>1.084</b>			<b>\$150.62</b>
<b>Plan F</b>											
Part A	\$15.86	1.049	0.952	0.999	\$15.84	1.028	0.952	0.979	0.9987	1.0069	\$15.60
Part B Deductible	\$18.47	1.148	1.000	1.148	\$21.20	0.970	1.000	0.970	1.0000	1.0000	\$20.56
Part B Professional Coinsurance	\$35.26	0.993	1.079	1.071	\$37.77	0.980	1.079	1.058	0.9987	1.0069	\$40.16
Part B OP Coinsurance & Other	\$76.08	--	--	1.116	\$84.92	--	--	1.116	0.9987	1.0069	\$95.31
<b>Total Plan F</b>	<b>\$145.66</b>			<b>1.097</b>	<b>\$159.73</b>			<b>1.069</b>			<b>\$171.63</b>
<b>Plan G</b>											
Part A	\$15.86	1.049	0.952	0.999	\$15.84	1.028	0.952	0.979	0.9987	1.0069	\$15.60
Part B Deductible	\$0.00	1.148	1.000	1.148	\$0.00	0.970	1.000	0.970	1.0000	1.0000	\$0.00
Part B Professional Coinsurance	\$35.26	0.993	1.079	1.071	\$37.77	0.980	1.079	1.058	0.9987	1.0069	\$40.16
Part B OP Coinsurance & Other	\$76.08	--	--	1.116	\$84.92	--	--	1.116	0.9987	1.0069	\$95.31
<b>Total Plan G</b>	<b>\$127.19</b>			<b>1.089</b>	<b>\$138.53</b>			<b>1.085</b>			<b>\$151.07</b>
<b>Plan N</b>											
Part A	\$15.86	1.049	0.952	0.999	\$15.84	1.028	0.952	0.979	0.9987	1.0069	\$15.60
Part B Deductible	\$0.00	1.148	1.000	1.148	\$0.00	0.970	1.000	0.970	1.0000	1.0000	\$0.00
Part B Professional Coinsurance	\$28.71	0.993	1.079	1.071	\$30.76	0.980	1.079	1.058	0.9987	1.0069	\$32.71
Part B OP Coinsurance & Other	\$71.65	--	--	1.116	\$79.98	--	--	1.116	0.9987	1.0069	\$89.77
<b>Total Plan N</b>	<b>\$116.23</b>			<b>1.089</b>	<b>\$126.58</b>			<b>1.085</b>			<b>\$138.08</b>
<b>Weighted Avg Annual Composite Projection Factors (weighted by contract months, Exh 4):</b>		<b>\$142.06</b>		<b>1.096</b>	<b>\$155.64</b>			<b>1.077</b>			<b>\$167.61</b>
										<b>2-Yr Composite</b>	<b>1.180</b>
										<b>Annual</b>	<b>1.086</b>

The Vermont Health Plan  
Vermont Medigap Blue Rate Filing  
Projected Pure Premiums - Calendar Year 2023, Aged 65+ Only

Benefit	Estimated Year Ended December 2022 Pure Premium	2022 to 2023 Annual Projection Factors			Normalize for Member Distribution	Normalize For Aging	Projected Cal Year 2023 Pure Premium
		Cost	Utilization	Composite			
<b>Plan A</b>							
Part A	\$1.06	1.028	0.952	0.979	0.9989	1.0033	\$1.04
Part B Deductible	\$0.00	0.970	1.000	0.970	0.9989	1.0033	\$0.00
Part B Professional Coinsurance	\$35.67	0.980	1.079	1.058	0.9989	1.0033	\$37.80
Part B OP Coinsurance & Other	\$87.56	--	--	1.116	0.9989	1.0033	\$97.94
Total Plan A	\$124.29			1.098			\$136.78
<b>Plan C</b>							
Part A	\$15.61	1.028	0.952	0.979	0.9989	1.0033	\$15.32
Part B Deductible	\$18.58	0.970	1.000	0.970	0.9989	1.0033	\$18.06
Part B Professional Coinsurance	\$35.67	0.980	1.079	1.058	0.9989	1.0033	\$37.80
Part B OP Coinsurance & Other	\$89.23	--	--	1.116	0.9989	1.0033	\$99.82
Total Plan C	\$159.10			1.073			\$171.00
<b>Plan D</b>							
Part A	\$15.61	1.028	0.952	0.979	0.9989	1.0033	\$15.32
Part B Deductible	\$0.00	0.970	1.000	0.970	0.9989	1.0033	\$0.00
Part B Professional Coinsurance	\$35.67	0.980	1.079	1.058	0.9989	1.0033	\$37.80
Part B OP Coinsurance & Other	\$89.23	--	--	1.116	0.9989	1.0033	\$99.82
Total Plan D	\$140.52			1.086			\$152.94
<b>Plan F</b>							
Part A	\$15.61	1.028	0.952	0.979	0.9989	1.0033	\$15.32
Part B Deductible	\$18.58	0.970	1.000	0.970	0.9989	1.0033	\$18.06
Part B Professional Coinsurance	\$35.67	0.980	1.079	1.058	0.9989	1.0033	\$37.80
Part B OP Coinsurance & Other	\$89.63	--	--	1.116	0.9989	1.0033	\$100.26
Total Plan F	\$159.50			1.073			\$171.44
<b>Plan G</b>							
Part A	\$15.61	1.028	0.952	0.979	0.9989	1.0033	\$15.32
Part B Deductible	\$0.00	0.970	1.000	0.970	0.9989	1.0033	\$0.00
Part B Professional Coinsurance	\$35.67	0.980	1.079	1.058	0.9989	1.0033	\$37.80
Part B OP Coinsurance & Other	\$89.63	--	--	1.116	0.9989	1.0033	\$100.26
Total Plan G	\$140.91			1.086			\$153.38
<b>Plan N</b>							
Part A	\$15.61	1.028	0.952	0.979	0.9989	1.0033	\$15.32
Part B Deductible	\$0.00	0.970	1.000	0.970	0.9989	1.0033	\$0.00
Part B Professional Coinsurance	\$29.05	0.980	1.079	1.058	0.9989	1.0033	\$30.78
Part B OP Coinsurance & Other	\$83.18	--	--	1.116	0.9989	1.0033	\$93.04
Total Plan N	\$127.84			1.086			\$139.14
<b>Weighted Avg Annual Composite Projection Factors (weighted by contract months, Exh 4):</b>		<b>\$154.83</b>		<b>1.078</b>			<b>\$166.85</b>
						<b>Annual</b>	<b>1.078</b>

The Vermont Health Plan  
 Vermont Medigap Blue Rate Filing  
 Projected Pure Premiums - Calendar Year 2025

Benefit	Projected Cal Year 2023 Pure Premium From CY 2021	Weight	Projected Cal Year 2023 Pure Premium From CY 2022	Weight	Projected Cal Year 2023 Pure Premium From CY 2023	Weight	Projected Year Ended December 2023 Pure Premium (Blended)	2023 to 2025 Annual Projection Factors					Projected Cal Year 2025 Aged Pure Premium	Disabled Morbidity Factor	Projected Cal Year 2025 Disabled Pure Premium
								Cost	Utilization	Aging	Composite	Membership Distribution Adjustment			
Plan A															
Part A	\$0.84	16.7%	\$1.04	33.3%	\$0.90	50.0%	\$0.93	1.053	0.907	0.979	0.935	0.980	\$0.86	2.653	\$2.27
Part B Deductible	\$0.00	16.7%	\$0.00	33.3%	\$0.00	50.0%	\$0.00	1.137	1.000	1.000	1.137	0.980	\$0.00	1.000	\$0.00
Part B Professional Coinsurance	\$40.16	16.7%	\$37.80	33.3%	\$39.85	50.0%	\$39.22	1.004	1.164	0.979	1.144	0.980	\$43.97	2.653	\$116.62
Part B OP Coinsurance & Other	\$94.50	16.7%	\$97.94	33.3%	\$97.37	50.0%	\$97.08	--	--	0.979	1.220	0.980	\$116.04	2.653	\$307.80
Total Plan A	\$135.50		\$136.78		\$138.11		\$137.23				1.196	0.980	\$160.86		\$426.70
Plan C															
Part A	\$15.60	16.7%	\$15.32	33.3%	\$15.16	50.0%	\$15.29	1.053	0.907	1.024	0.978	1.009	\$15.08	2.653	\$40.00
Part B Deductible	\$20.56	16.7%	\$18.06	33.3%	\$18.30	50.0%	\$18.60	1.137	1.000	1.000	1.137	1.009	\$21.34	1.000	\$21.34
Part B Professional Coinsurance	\$40.16	16.7%	\$37.80	33.3%	\$39.85	50.0%	\$39.22	1.004	1.164	1.024	1.197	1.009	\$47.34	2.653	\$125.57
Part B OP Coinsurance & Other	\$94.86	16.7%	\$99.82	33.3%	\$97.75	50.0%	\$97.96	--	--	1.024	1.276	1.009	\$126.08	2.653	\$334.43
Total Plan C	\$171.18		\$171.00		\$171.07		\$171.06				1.216	1.009	\$209.83		\$521.33
Plan D															
Part A	\$15.60	16.7%	\$15.32	33.3%	\$15.16	50.0%	\$15.29	1.053	0.907	0.979	0.935	0.980	\$14.00	2.653	\$37.15
Part B Deductible	\$0.00	16.7%	\$0.00	33.3%	\$0.00	50.0%	\$0.00	1.137	1.000	1.000	1.137	0.980	\$0.00	1.000	\$0.00
Part B Professional Coinsurance	\$40.16	16.7%	\$37.80	33.3%	\$39.85	50.0%	\$39.22	1.004	1.164	0.979	1.144	0.980	\$43.97	2.653	\$116.62
Part B OP Coinsurance & Other	\$94.86	16.7%	\$99.82	33.3%	\$97.75	50.0%	\$97.96	--	--	0.979	1.220	0.980	\$117.09	2.653	\$310.59
Total Plan D	\$150.62		\$152.94		\$152.76		\$152.46				1.172	0.980	\$175.06		\$464.37
Plan F															
Part A	\$15.60	16.7%	\$15.32	33.3%	\$15.16	50.0%	\$15.29	1.053	0.907	1.024	0.978	1.009	\$15.08	2.653	\$40.00
Part B Deductible	\$20.56	16.7%	\$18.06	33.3%	\$18.30	50.0%	\$18.60	1.137	1.000	1.000	1.137	1.009	\$21.34	1.000	\$21.34
Part B Professional Coinsurance	\$40.16	16.7%	\$37.80	33.3%	\$39.85	50.0%	\$39.22	1.004	1.164	1.024	1.197	1.009	\$47.34	2.653	\$125.57
Part B OP Coinsurance & Other	\$95.31	16.7%	\$100.26	33.3%	\$98.18	50.0%	\$98.40	--	--	1.024	1.276	1.009	\$126.64	2.653	\$335.92
Total Plan F	\$171.63		\$171.44		\$171.50		\$171.50				1.216	1.009	\$210.39		\$522.83
Plan G															
Part A	\$15.60	16.7%	\$15.32	33.3%	\$15.16	50.0%	\$15.29	1.053	0.907	0.979	0.935	0.980	\$14.00	2.653	\$37.15
Part B Deductible	\$0.00	16.7%	\$0.00	33.3%	\$0.00	50.0%	\$0.00	1.137	1.000	1.000	1.137	0.980	\$0.00	1.000	\$0.00
Part B Professional Coinsurance	\$40.16	16.7%	\$37.80	33.3%	\$39.85	50.0%	\$39.22	1.004	1.164	0.979	1.144	0.980	\$43.97	2.653	\$116.62
Part B OP Coinsurance & Other	\$95.31	16.7%	\$100.26	33.3%	\$98.18	50.0%	\$98.40	--	--	0.979	1.220	0.980	\$117.61	2.653	\$311.98
Total Plan G	\$151.07		\$153.38		\$153.19		\$152.90				1.172	0.980	\$175.59		\$465.75
Plan N															
Part A	\$15.60	16.7%	\$15.32	33.3%	\$15.16	50.0%	\$15.29	1.053	0.907	0.979	0.935	0.980	\$14.00	2.653	\$37.15
Part B Deductible	\$0.00	16.7%	\$0.00	33.3%	\$0.00	50.0%	\$0.00	1.137	1.000	1.000	1.137	0.980	\$0.00	1.000	\$0.00
Part B Professional Coinsurance	\$32.71	16.7%	\$30.78	33.3%	\$32.45	50.0%	\$31.94	1.004	1.164	0.979	1.144	0.980	\$35.81	2.653	\$94.98
Part B OP Coinsurance & Other	\$89.77	16.7%	\$93.04	33.3%	\$92.50	50.0%	\$92.22	--	--	0.979	1.220	0.980	\$110.24	2.653	\$292.41
Total Plan N	\$138.08		\$139.14		\$140.11		\$139.45				1.171	0.980	\$160.05		\$424.53

<b>Weighted Average</b>	<b>\$165.44</b>		<b>\$165.90</b>		<b>\$165.93</b>		<b>\$165.84</b>				<b>1.207</b>		<b>\$200.23</b>		
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	Total Trend
Annual	1.099

**The Vermont Health Plan  
Vermont Medigap Blue Rate Filing  
Administrative Expense Calculation**

**Administrative Expense Calculation**

Expense Category	Amount
Expenses 1/1/2023 to 12/31/2023	\$4,680,627
Reallocated Expenses for Actuarial Review 1/1/2023 to 12/31/2023	\$0
Net Expenses 1/1/2023 to 12/31/2023	\$4,680,627
Unit Months 1/1/2023 to 12/31/2023	128,937
Cost per unit per month	\$36.30
Annual Trend Rate for Administrative Charges	1.040
Months of Trend	24.0
Trend Factor	1.082
Adjustment for Enterprise Membership	1.026
<b>2025 Administrative Charge</b>	<b>\$40.29</b>

The Vermont Health Plan  
 Vermont Medigap Blue Rate Filing  
 Required Rate Development  
 Premium Rates

Category	Section	Plan A	Plan C	Plan D	Plan F	Plan G	Plan N	Composite
Expected 2025 Pure Premiums	Aged	\$160.86	\$209.83	\$175.06	\$210.39	\$175.59	\$160.05	\$198.90
	Disabled	\$426.70	\$521.33	\$464.37	\$522.83	\$465.75	\$424.53	\$506.19
Vermont Health Care Claims Tax	Aged	\$1.61	\$2.10	\$1.75	\$2.10	\$1.75	\$1.60	\$1.99
	Disabled	\$4.26	\$5.21	\$4.64	\$5.22	\$4.65	\$4.24	\$5.06
Administrative Expense, PMPM		\$40.29	\$40.29	\$40.29	\$40.29	\$40.29	\$40.29	\$40.29
Broker Commissions	Aged	\$0.28	\$0.28	\$0.28	\$0.28	\$0.28	\$0.28	\$0.28
	Disabled	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Credit Card Fees	Aged	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	Disabled	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Contribution to Reserve	Aged	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	Disabled	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Required Monthly Rates	Aged	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	Disabled	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	Composite	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Present 2024 Rates	Aged	\$175.64	\$222.15	\$190.21	\$222.62	\$190.65	\$177.17	\$212.09
	Disabled	\$420.94	\$515.15	\$462.57	\$516.52	\$463.84	\$425.35	\$501.10
	Composite	\$175.64	\$222.37	\$190.21	\$222.81	\$190.65	\$178.04	\$212.25
Required Percentage Change	Aged	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	Disabled	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	Composite	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Premium Relief from 2020 Experience		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proposed 2025 Monthly Rates	Aged	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	Disabled	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	Composite	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Proposed Percentage Change	Aged	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	Disabled	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	Composite	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

Vermont Health Care Tax Information

VITL	0.199%
VT Claims Assessment	0.800%

Broker Commissions Calculation

	Rate	Members	Uptake	Total
New	\$465.00	1,262	4%	\$22,320.00
Renewing	\$250.00	64	100%	\$16,000.00
			Total Due	\$38,320.00
			Projected 2024 Member Months	138,432
			Commission Rate	\$0.28

Contribution to Reserve

3.0%
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Credit Card as Percent of Premium

0.4%
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Current Enrollment

	A	C	D	F	G	N	Total
Aged	99	1,362	296	6,166	2,736	286	10,945
Disabled	0	1	0	4	0	1	6
Total	99	1,363	296	6,170	2,736	287	10,951

**The Vermont Health Plan  
Vermont Medigap Blue Rate Filing  
GAAP Underwriting Results**

Year	Member Months	Earned Premium	Incurred Claims	Administrative Expense	Underwriting Gain/Loss	Loss Ratio	Loss & Expense Ratio
2011	3,016	\$416,194	\$340,789	\$70,947	\$4,458	81.9%	98.9%
2012	11,066	\$1,535,980	\$1,198,014	\$272,528	\$65,439	78.0%	95.7%
2013	20,593	\$2,871,089	\$2,358,712	\$626,813	-\$114,436	82.2%	104.0%
2014	37,828	\$5,303,717	\$4,454,250	\$984,646	-\$135,179	84.0%	102.5%
2015	53,542	\$8,419,533	\$6,926,161	\$1,592,550	-\$99,178	82.3%	101.2%
2016	67,805	\$10,811,481	\$8,255,711	\$2,110,551	\$445,219	76.4%	95.9%
2017	80,576	\$13,677,417	\$10,389,480	\$2,360,967	\$926,969	76.0%	93.2%
2018	92,689	\$15,664,926	\$12,393,895	\$3,041,083	\$229,948	79.1%	98.5%
2019	104,336	\$17,924,002	\$14,057,550	\$3,632,257	\$234,195	78.4%	98.7%
2020	115,023	\$20,240,178	\$14,240,159	\$3,905,491	\$2,094,527	70.4%	89.7%
2021	119,463	\$21,519,122	\$17,016,404	\$4,760,832	-\$258,114	79.1%	101.2%
2022	124,285	\$22,085,222	\$19,748,971	\$4,560,888	-\$2,224,636	89.4%	110.1%
2023	128,937	\$24,341,610	\$21,365,601	\$5,003,220	-\$2,027,212	87.8%	108.3%
YTD 2024*	32,729	\$6,936,758	\$7,058,024	\$1,253,995	-\$1,375,262	101.7%	119.8%

\* YTD 2024 data is from the March 2024 Underwriting Results (GAAP basis) report.

\*\* 2020, 2021, 2022, and 2023 had premium deficiency reserve adjustments that are not reflected in these results

**The Vermont Health Plan  
Vermont Medigap Blue Rate Filing  
Rate History**

Year	Section	Plan A	Plan C	Plan D	Plan F	Plan G	Plan N
2011	Aged 65+	\$102.00	\$140.40	\$125.50	NA	NA	NA
	Disabled	\$153.60	\$197.10	\$180.30	NA	NA	NA
2012	Aged 65+	\$102.00	\$140.40	\$125.50	NA	NA	NA
	Disabled	\$153.60	\$197.10	\$180.30	NA	NA	NA
2013	Aged 65+	\$102.00	\$140.40	\$125.50	\$140.70	NA	\$119.40
	Disabled	\$153.60	\$197.10	\$180.30	\$197.50	NA	\$165.30
2014	Aged 65+	\$102.00	\$140.40	\$125.50	\$140.70	NA	\$119.40
	Disabled	\$153.60	\$197.10	\$180.30	\$197.50	NA	\$165.30
2015	Aged 65+	\$122.30	\$155.91	\$143.09	\$156.29	NA	\$133.99
	Disabled	\$179.74	\$234.47	\$213.67	\$235.09	NA	\$198.77
2016	Aged 65+	\$122.27	\$157.48	\$140.66	\$158.32	NA	\$132.18
	Disabled	\$215.69	\$281.36	\$256.40	\$282.11	NA	\$238.52
2017	Aged 65+	\$135.73	\$167.87	\$154.14	\$168.62	NA	\$143.81
	Disabled	\$258.83	\$337.63	\$307.68	\$338.53	NA	\$286.22
	Aged 65+ - Broker	\$169.66	\$209.84	\$192.68	\$210.78	NA	\$179.76
	Disabled - Broker	\$272.45	\$355.40	\$323.87	\$356.35	NA	\$301.29
2018	Aged 65+	\$135.73	\$167.98	\$153.33	\$168.33	NA	\$143.64
	Disabled	\$310.95	\$397.57	\$358.34	\$398.58	NA	\$332.32
	Aged 65+ - Broker	\$160.27	\$198.33	\$181.04	\$198.75	NA	\$169.59
	Disabled - Broker	\$327.67	\$418.95	\$377.61	\$420.01	NA	\$350.18
2019	Aged 65+	\$141.31	\$172.22	\$157.30	\$172.55	NA	\$147.37
	Disabled	\$369.80	\$465.37	\$419.30	\$466.42	NA	\$388.74
	Aged 65+ - Broker	\$165.28	\$201.44	\$183.98	\$201.82	NA	\$172.37
	Disabled - Broker	\$389.57	\$490.25	\$441.72	\$491.36	NA	\$409.52
2020	Aged 65+	\$146.17	\$177.40	\$161.24	\$177.77	\$161.56	\$151.16
	Disabled	\$402.45	\$467.94	\$451.78	\$469.15	\$452.94	\$418.39
	Aged 65+ - Broker	\$165.81	\$201.24	\$182.91	\$201.65	\$183.27	\$171.46
	Disabled - Broker	\$423.97	\$492.96	\$475.94	\$494.24	\$477.16	\$440.77
2021	Aged 65+	\$152.32	\$184.04	\$167.03	\$184.40	\$154.27	\$156.11
	Disabled	\$437.69	\$505.56	\$488.55	\$506.83	\$444.50	\$450.78
	Aged 65+ - Broker	\$177.36	\$214.29	\$194.48	\$214.72	\$179.62	\$181.77
	Disabled - Broker	\$461.10	\$532.60	\$514.67	\$533.94	\$468.27	\$474.88
2022	Aged 65+	\$150.99	\$183.51	\$165.72	\$183.88	\$152.33	\$154.65
	Disabled	\$446.88	\$516.63	\$498.84	\$517.93	\$451.60	\$459.78
	Aged 65+ - Broker	\$170.25	\$206.92	\$186.86	\$207.34	\$171.76	\$174.38
	Disabled - Broker	\$470.90	\$544.40	\$525.66	\$545.77	\$475.88	\$484.50
2023	Aged 65+	\$159.00	\$196.40	\$175.76	\$196.79	\$166.09	\$164.23
	Disabled	\$478.11	\$562.51	\$538.67	\$563.91	\$503.74	\$497.04
	Aged 65+ - Broker	\$178.85	\$220.82	\$197.66	\$221.26	\$186.81	\$184.73
	Disabled - Broker	\$503.43	\$592.27	\$567.18	\$593.75	\$530.41	\$523.36

**The Vermont Health Plan  
Vermont Medigap Blue Rate Filing  
Lifetime Loss Ratio Demonstration  
Individual Market Standardized Plans**

**Historical Information**

Discount Rate : 3.0%

Year	Premium	Claims	Member Months	Loss Ratio
2011	\$416,194	\$330,531	3,016	79.4%
2012	\$1,535,980	\$1,136,712	11,066	74.0%
2013	\$2,871,089	\$2,323,568	20,593	80.9%
2014	\$5,303,717	\$4,280,407	37,828	80.7%
2015	\$8,419,533	\$6,639,183	53,542	78.9%
2016	\$10,811,481	\$8,203,614	67,805	75.9%
2017	\$13,677,417	\$10,184,629	80,576	74.5%
2018	\$15,664,926	\$12,142,667	92,659	77.5%
2019	\$17,924,002	\$13,774,641	104,333	76.9%
2020	\$20,240,178	\$14,034,305	115,003	69.3%
2021	\$21,519,122	\$17,609,932	119,447	81.8%
2022	\$22,085,222	\$19,592,498	124,274	88.7%
2023	\$24,341,610	\$21,415,651	128,910	88.0%
2024 (Jan-Mar)	\$6,936,758	\$6,719,662	32,729	96.9%
Accumulated to April 1, 2024	\$196,674,759	\$157,774,925		80.2%



**The Vermont Health Plan  
Medigap Blue Rate Filing  
Lifetime Loss Ratio Demonstration  
Individual Market Standardized Plans**

**Projected Information  
With 2025 Proposed Rate Increase**

Lapse Rate :	4.5%
Trend Rate :	3.6%
Aging Rate :	0.7%
Discount Rate :	3.0%
Admin Trend :	4.0%

Year	Premium	Claims	Member Months	Loss Ratio
2024 (Apr-Dec)	\$21,306,555	\$16,305,178	100,729	76.5%
2025	\$34,311,687	\$27,250,340	138,504	79.4%
2026	\$34,171,860	\$27,153,710	132,271	79.5%
2027	\$34,032,652	\$27,057,421	126,319	79.5%
2028	\$33,894,060	\$26,961,475	120,635	79.5%
2029	\$33,756,082	\$26,865,868	115,206	79.6%
2030	\$33,618,714	\$26,770,601	110,022	79.6%
2031	\$33,481,953	\$26,675,671	105,071	79.7%
2032	\$33,345,796	\$26,581,078	100,343	79.7%
2033	\$33,210,241	\$26,486,821	95,828	79.8%
2034	\$33,075,284	\$26,392,898	91,516	79.8%
2035	\$32,940,923	\$26,299,307	87,398	79.8%
2036	\$32,807,154	\$26,206,049	83,465	79.9%
2037	\$32,673,975	\$26,113,121	79,709	79.9%
2038	\$32,541,382	\$26,020,523	76,122	80.0%
2039	\$32,409,374	\$25,928,253	72,697	80.0%
2040	\$32,277,947	\$25,836,311	69,426	80.0%
2041	\$32,147,097	\$25,744,694	66,302	80.1%
2042	\$32,016,824	\$25,653,403	63,318	80.1%
2043	\$31,887,123	\$25,562,435	60,469	80.2%
2044	\$31,757,992	\$25,471,789	57,748	80.2%
<b>Present Value on April 1, 2024</b>	<b>\$514,017,830</b>	<b>\$409,354,444</b>		<b>79.6%</b>
<b>Lifetime Loss Ratio</b>	<b>\$710,692,589</b>	<b>\$567,129,370</b>		<b>79.8%</b>

**The Vermont Health Plan  
Medigap Blue Rate Filing  
Lifetime Loss Ratio Demonstration  
Individual Market Standardized Plans**

**Projected Information  
Without 2025 Proposed Rate Increase**

Lapse Rate :	4.5%
Trend Rate :	3.6%
Aging Rate :	0.7%
Discount Rate :	3.0%
Admin Trend :	4.0%

Year	Premium	Claims	Member Months	Loss Ratio
2024 (Apr-Dec)	\$21,306,555	\$16,305,178	100,729	76.5%
2025	\$29,080,944	\$27,250,340	138,504	93.7%
2026	\$28,959,665	\$27,153,710	132,271	93.8%
2027	\$28,838,940	\$27,057,421	126,319	93.8%
2028	\$28,718,765	\$26,961,475	120,635	93.9%
2029	\$28,599,139	\$26,865,868	115,206	93.9%
2030	\$28,480,057	\$26,770,601	110,022	94.0%
2031	\$28,361,518	\$26,675,671	105,071	94.1%
2032	\$28,243,519	\$26,581,078	100,343	94.1%
2033	\$28,126,057	\$26,486,821	95,828	94.2%
2034	\$28,009,129	\$26,392,898	91,516	94.2%
2035	\$27,892,732	\$26,299,307	87,398	94.3%
2036	\$27,776,864	\$26,206,049	83,465	94.3%
2037	\$27,661,523	\$26,113,121	79,709	94.4%
2038	\$27,546,705	\$26,020,523	76,122	94.5%
2039	\$27,432,407	\$25,928,253	72,697	94.5%
2040	\$27,318,629	\$25,836,311	69,426	94.6%
2041	\$27,205,365	\$25,744,694	66,302	94.6%
2042	\$27,092,615	\$25,653,403	63,318	94.7%
2043	\$26,980,376	\$25,562,435	60,469	94.7%
2044	\$26,868,644	\$25,471,789	57,748	94.8%
<b>Present Value on April 1, 2024</b>	<b>\$438,502,823</b>	<b>\$409,354,444</b>		<b>93.4%</b>
<b>Lifetime Loss Ratio</b>	<b>\$635,177,582</b>	<b>\$567,129,370</b>		<b>89.3%</b>

June 14, 2024

Anna Van Fleet  
Director of Rates and Forms, Life and Health  
Vermont Department of Financial Regulation  
89 Main Street  
Montpelier, VT 05620-3101

**Subject: The Vermont Health Plan - NAIC # 95696  
2025 Vermont Medigap Blue Rate Filing**

Dear Ms. Van Fleet:

Enclosed for your review and approval is the filing for The Vermont Health Plan's 2025 Vermont Medigap Blue rates. Based on an analysis of historical plan experience, emerging experience, and the 2025 changes in Medicare (as stated in the 2024 Medicare Trustees Report), The Vermont Health Plan is requesting a 17.9 percent average rate increase.

The average rate increase comprises an increase of 17.9 percent for aged 65+ members and 14.0 percent for disabled members.

As always, if you have any questions or need additional information during your review of this filing, please feel free to contact us.

Sincerely,



Ruth Greene

Cc: Martine Lemieux/Blue Cross VT

## The Vermont Health Plan 2025 Vermont Medigap Blue Rate Filing Plain Language Summary

**Our vision.** The Vermont Health Plan's (TVHP) vision is a transformed health care system in which every Vermonter has health care coverage, and receives timely, effective, affordable care. To achieve that vision and allow TVHP to provide the trusted coverage our members have come to count on, TVHP needs to charge rates that will cover the costs of our member's care.

**Rate request summary.** This filing provides the proposed rates for individual Medigap plans that TVHP seeks to offer in 2025. It also describes how we calculated the proposed rates. Overall we are requesting rates that are higher than last year by 17.9 percent.

- There are 10,951 members currently enrolled in the plans affected by this rate request.
- We are requesting an average rate increase of 17.9 percent for aged 65+ members and 14.0 percent for disabled members.
- The rate changes for specific plans range from 17.7 percent to 18.3 percent for aged 65+ members and from 13.9 percent to 15.9 percent for disabled members.

**Reasons for the change in rates.** The proposed rates are higher than the 2024 rates. The cost of providing health care to our members is increasing, necessitating an increase in rates. Specifically:

- 3.0 percent of the increase is due to increased claims experience. 2023 claims increased by 7.2 percent over 2022 claims.
- 11.7 percent of the increase is due to utilization trend, which measures the number of services and their intensity.
- 0.6 percent of the increase is due to changes in Medicare cost sharing, specifically the Part A and Part B deductibles and changes to Medicare's physician fee schedule.
- 1.4 percent of the increase is due to TVHP's administrative rates increasing compared to last year's charges.
- TVHP provided explicit premium relief to return a portion of its financial gains during 2020 when care was deferred or forgone due to shutdowns caused by the COVID-19 pandemic. This premium relief was introduced in the 2022 filing and slowly phased out over three years, with the final premium relief adjustment in the 2024 filing. By the end of 2024, TVHP will have provided over \$2 million in premium relief over three years. The removal of premium relief has a 0.7 percent rate impact increase.

**Our efforts to reduce premium increases.** We know that paying for health insurance is a struggle for many, and we strive to keep premiums as low as possible. The proposed factors reflect our efforts to reduce rate increases, when appropriate.

**Our experience in this market.** From its inception in 2011 through 2019, TVHP Medigap had a cumulative gain of \$1.56 million, which is 2.0 percent of premiums collected over the same timespan. In 2020, TVHP Medigap had a gain of \$2.1 million, or 10.3 percent of premium, due to a reduction in claims caused by the COVID-19 pandemic and the resulting stay-at-home order. This gain has been returned to policyholders via premium savings of over \$2 million through 2024. Including that premium relief, TVHP had a loss of \$2.0 million in 2023 and \$2.2 million in 2022. In 2021, TVHP had a loss of \$250,000. Through March 2024, TVHP has a loss of \$1.4 million.

Our health care system must be adequately funded to keep it strong and accessible. Since the factors that determine premiums are primarily the cost and utilization of health care, we believe that there is no way to further reduce the filed factors without underfunding the health care coverage on which Vermonters rely.

**I HEREBY CERTIFY** that I have reviewed the applicable filing requirements for this filing, and, to the best of my knowledge, the filing complies with all applicable statutory and regulatory provisions for the State of Vermont.



Ruth Greene  
Vice President, Treasurer & CFO

6/14/2024

Date