
**Report to
The Vermont Legislature**

**Quarterly Reports on
Long-Term Care Medicaid 1115 Waiver;
Choices for Care**

**In Accordance with 2005 Act 56 Sec. 1(b)(2)(B), amended by 2007 Act 65,
Sec. 112a, further amended by 2016 Act 131 Sec. 16**

Submitted to: Health Reform Oversight Committee (JFO)

Submitted by: Monica Caserta Hutt, Commissioner

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Report Date: November 5, 2018



AGENCY OF HUMAN SERVICES

Department of Disabilities, Aging and Independent Living

Choices For Care SFY19 Plan vs Actuals

Planned Amount	July-Sept 18	Oct-Dec 18	Jan-Mar 19	April-June 19	Total average
Planned number of H&CB persons 1st of the month (average of 3 months in quarter)	3,354	3,363	3,372	3,394	3,371
Nursing Home Days	155,235	155,235	151,861	153,548	615,879
HB Expenses	\$ 19,340,679	\$ 19,340,679	\$ 19,340,679	\$ 19,440,679	\$ 77,462,715
Nursing Home	\$ 32,448,785	\$ 32,448,785	\$ 32,448,785	\$ 32,448,785	\$ 129,795,139
Total	\$ 51,789,464	\$ 51,789,464	\$ 51,789,464	\$ 51,889,464	\$ 207,257,854

Actual					Average
Actual number of H&CB persons 1st of the month (average of 3 months in quarter)	4,885	-	-	-	4,885
Nursing Home Days	148,589	-	-	-	148,589
HB Expenses	\$ 18,503,755	\$ -	\$ -	\$ -	\$ 18,503,755
Nursing Home	\$ 31,789,877	\$ -	\$ -	\$ -	\$ 31,789,877
Total	\$ 50,293,632	\$ -	\$ -	\$ -	\$ 50,293,632

Difference (under budget)					Total Difference to Plan SFY19
Plan vs Actual on number of H&CB persons 1st of the month	1,531				
Nursing Home Days	(6,646)				
HB Expenses	(\$836,924)				(\$836,924)
Nursing Home	(\$658,908)				(\$658,908)
Total	(\$1,495,832)	\$ -	\$0	\$0	(\$1,495,832)