
**Report to
The Vermont Legislature**

**Quarterly Reports on
Long-Term Care Medicaid 1115 Waiver;
Choices for Care**

**In Accordance with 2005 Act 56 Sec. 1(b)(2)(B), amended by 2007 Act 65,
Sec. 112a, further amended by 2016 Act 131 Sec. 16**

Submitted to: Health Reform Oversight Committee (JFO)

Submitted by: Monica White, Commissioner

Prepared by: William R. Kelly, Financial Director

Report Date: November 1, 2022



**AGENCY OF HUMAN SERVICES
Department of Disabilities, Aging and Independent Living**

Choices For Care SFY23 Plan vs Actuals

Planned Amount	July-Sept 22	Oct-Dec 22	Jan-Mar 23	April-June 23	Total <i>average</i>
Planned number of active H&CB persons 1st of the month (average of 3 months in quarter)	3,958	3,967	3,976	3,985	3,971 ▼
Nursing Home Days	140,282	140,282	137,232	138,757	556,553
HB Expenses	\$ 27,802,687	\$ 27,802,687	\$ 27,802,687	\$ 27,904,954	\$ 111,313,015
Nursing Home	\$ 39,106,183	\$ 38,527,104	\$ 37,203,192	\$ 39,307,762	\$ 154,144,241
Total	\$ 66,908,870	\$ 66,329,791	\$ 65,005,879	\$ 67,212,716	\$ 265,457,256

Actual					Average
Actual number of active H&CB persons 1st of the month (average of 3 months in quarter)	3,537		-		3,537 ▼
Nursing Home Days	142,538		-		142,538
HB Expenses	\$ 23,860,995		\$ -		\$ 23,860,995
Nursing Home	\$ 39,426,073		\$ -		\$ 39,426,073
Total	\$ 63,287,067	\$ -	\$ -	\$ -	\$ 63,287,067

Difference (under budget)					Total Difference to Plan SFY23
Plan vs Actual on number of H&CB persons 1st of the month	(421)				
Nursing Home Days	2,256				
HB Expenses	(\$3,941,692)				(\$3,941,692)
Nursing Home	\$319,890				\$319,890
Total	(\$3,621,803)	\$ -	\$0	\$0	(\$3,621,803)