

Agency of Human Services Department of Disabilities, Aging, and Independent Living

HOUSE HUMAN SERVICES COMMITTEE

DAIL Overview January 15, 2015

Our mission

Best state
to grow old or live with a disability
dignity, respect, independence

Our core principles

Person-centered, respect, independence, choice, **self-determination**, living well, contributing to the community, flexibility, effective and efficient, collaboration

Our Goal

Good leaders

Good partners

Good stewards

Five Divisions

- Adult Services Division (ASD)
- Blind and Visually Impaired (DBVI)
- Developmental Disability Services (DDSD)
- Licensing and Protection (DLP)
- Vocational Rehabilitation (DVR)
- Budget \$400M, 283 positions

Commissioner's Office

- Commissioner Susan Wehry, M.D.
- Deputy Commissioner Stuart Schurr, J.D.
- Administrative Assistant Lisa Parro
- Legal Unit General Counsel Alice Kennedy
- Director of Operations (under recruitment)
- Policy, Planning and Data Unit Director Bard Hill
- Business Office Chief Financial Officer Bill Kelly
- Information Technology Manager Phil Seiler

Community Partners*

- Family caregivers and independent support workers
- Designated Agencies (DAs) and Specialized service agencies (SSAs)
- Area Agencies on Aging
- Home Health Agencies
- Adult Day Providers
- Assisted living, (enhanced) residential care, nursing homes
- Vermont Center for Independent Living
- *not a complete list of all who contribute to our network

Is Anybody Better Off?

What we do How Well

Major Programs **Adult Services Division**

- For people who are aging or have a disability
- Choices for Care 1115 Demonstration Waver
 - Support people to live in the settings of their choice:
 - Own homes, home share, adult family care, enhanced residential care, nursing homes
 - Choice, access, flexibility, quality, shift balance, serve more
- Aging and Disability Resource Connection (ADRC)
- Attendant Services Program
- Aging and Disability Network Services

Major Programs: Division for people who are blind or visually impaired

- Employment and Vision Rehabilitation (79% achieved outcome)
- Independent Living Services (847 served in FFY14)
- "I now can live a fuller life"

Major Programs: **Developmental Disabilities Services Division**

- Developmental Disabilities Services
 - provided by Designated and Specialized Services Agencies with the goal of cost-effective, integrated community living.
- Office of Public Guardian
- Traumatic Brain Injury Program

Major Programs: **Division of Licensing and Protection**

- Survey and Certification
 - By end of this month, all state licensed facilities will have had a survey in the past 2 years
- Adult Protective Services
 - Stable, high quality, solid reporting

Major Programs: VocRehab VT

- Gets and keeps Vermonters working
- Leads Creative Workforce Solutions (CWS)

Major Activities: Intradepartmental Older Americans Act

- 50th Anniversary of Act's passage
- Over 59,000 Vermont Seniors received services
- Information and Referral
- Case Management
- Family Caregiver Support
- Nutrition
 - Meals on Wheels
 - Congregate Meal Sites
- Protection and Advocacy
- "You helped me stay home"

Health reform

- Two dedicated health reform staff positions
 - Vermont Health Care Integration Project (VHCIP)
 - All Workgroups
 - Disability and Long Term Services and Supports (DLTSS)
- VocRehabVT/Employee Assistance Program (EAP)
- Aging and Disabilities Resource Connection (ADRC)
 - Transitions of care
- Accessing Care through Technology (ACTT)
- Services and Supports at Home (SASH)
- Workforce Development

Priorities

Expand the Aging Conversation

High performing, happy, motivated, productive and accountable

Support and deliver high value, high quality services

Expanding the Aging Conversation

Second Oldest State, 4th healthiest

- Older Vermonters
 - Critical to the health of communities
 - Critical to workforce
 - Critical resources
 - Concerned about housing, transportation, isolation
 - At risk for abuse, neglect and exploitation
 - Underutilize hospice
 - Higher risk for dementia
 - Enhancing person-centered dementia care
 - Companion Aide Project
 - In need of mental health services
 - At risk of falls, ill effects of substance misuse
 - Governor's Commission on Successful Aging
 - Mature Workers
 - Governor's Commission on Alzheimer's Disease and Related Disorders
 - Raising Awareness and Access

Performance Accountability Total Quality Management

In all programs and services

Questions?