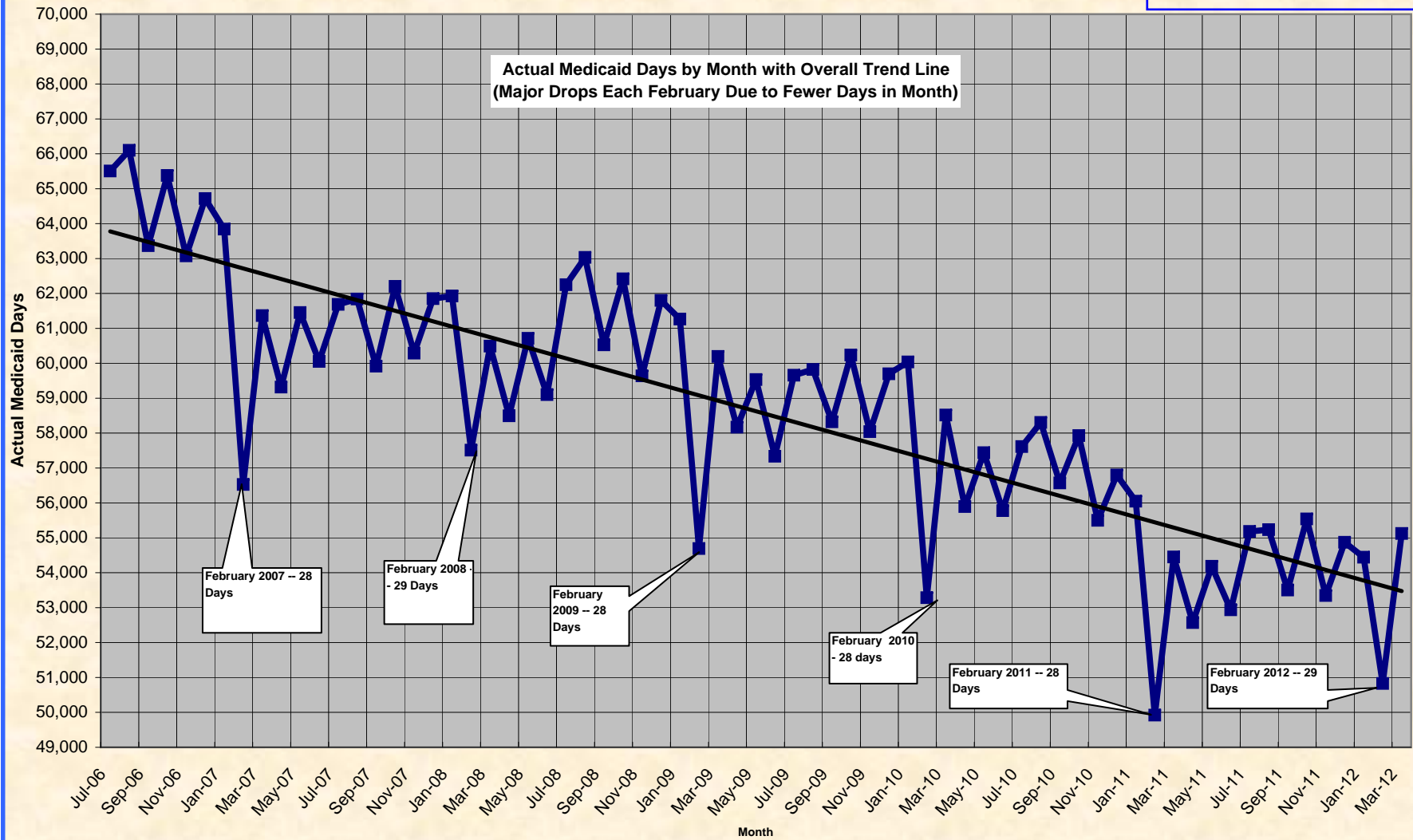
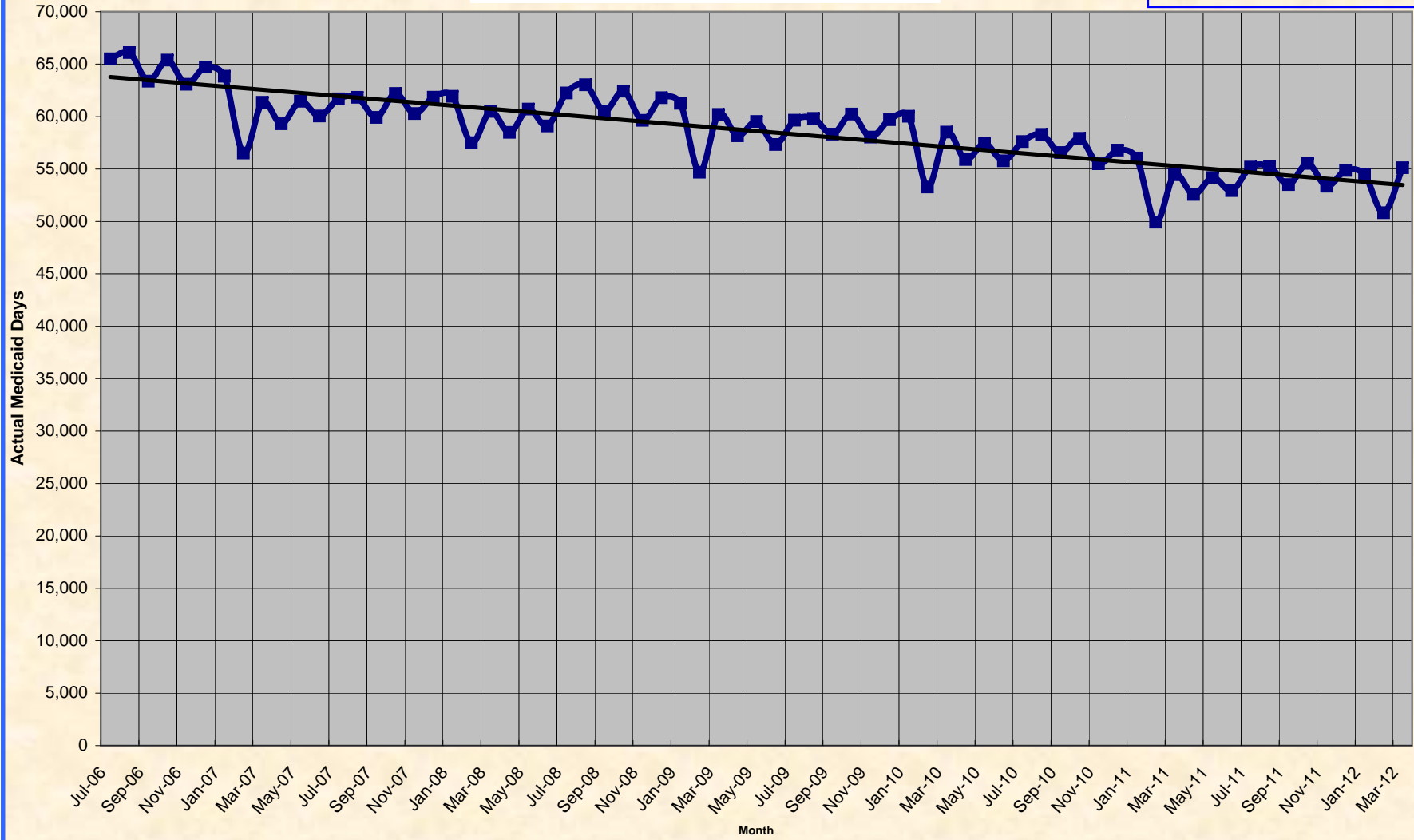


Prepared by Patricia Elias,
Audit Supervisor,
Division of Rate Setting

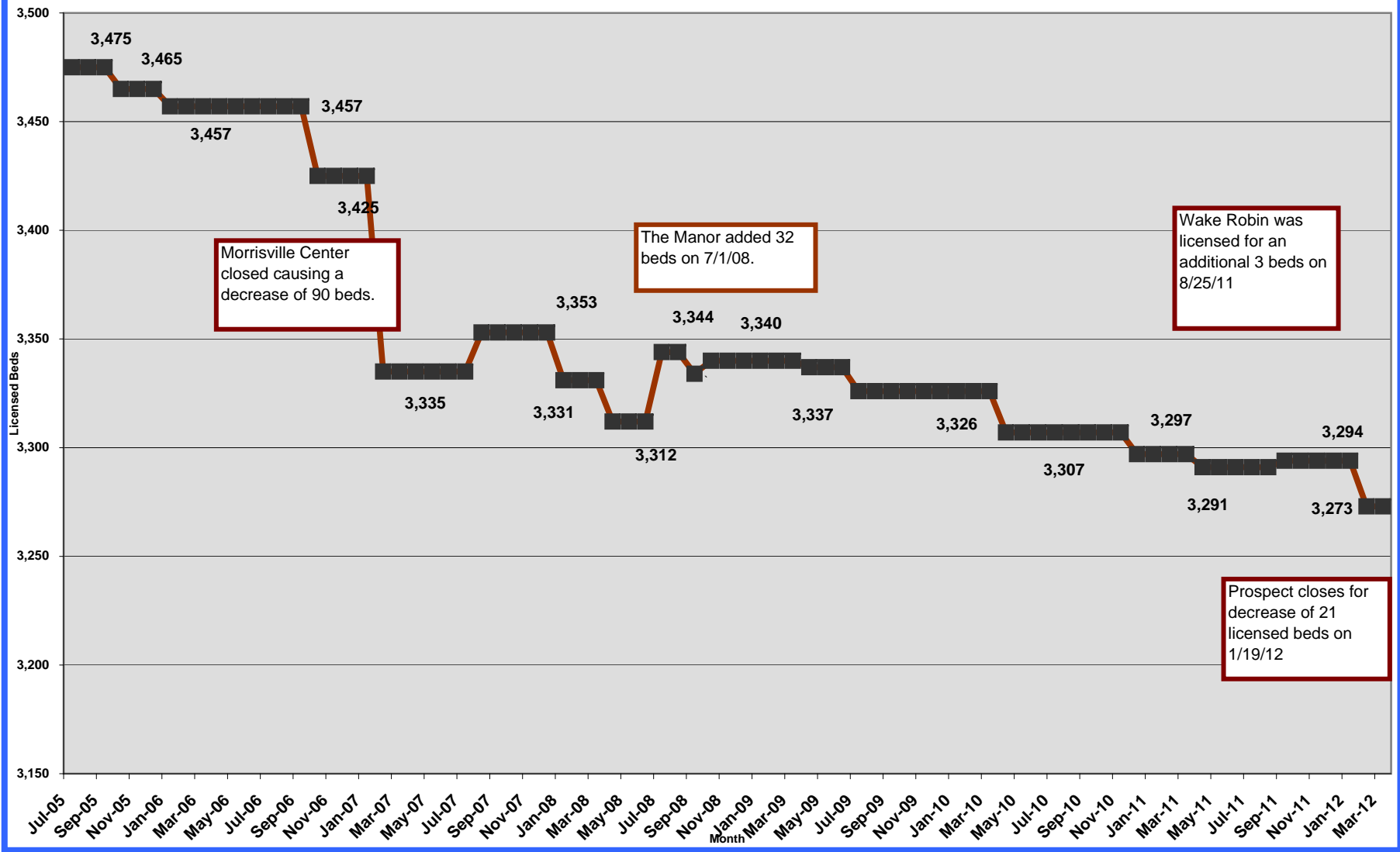


Actual Medicaid Days by Month with Overall Trend Line
(Major Drops Each February Due to Fewer Days in Month)

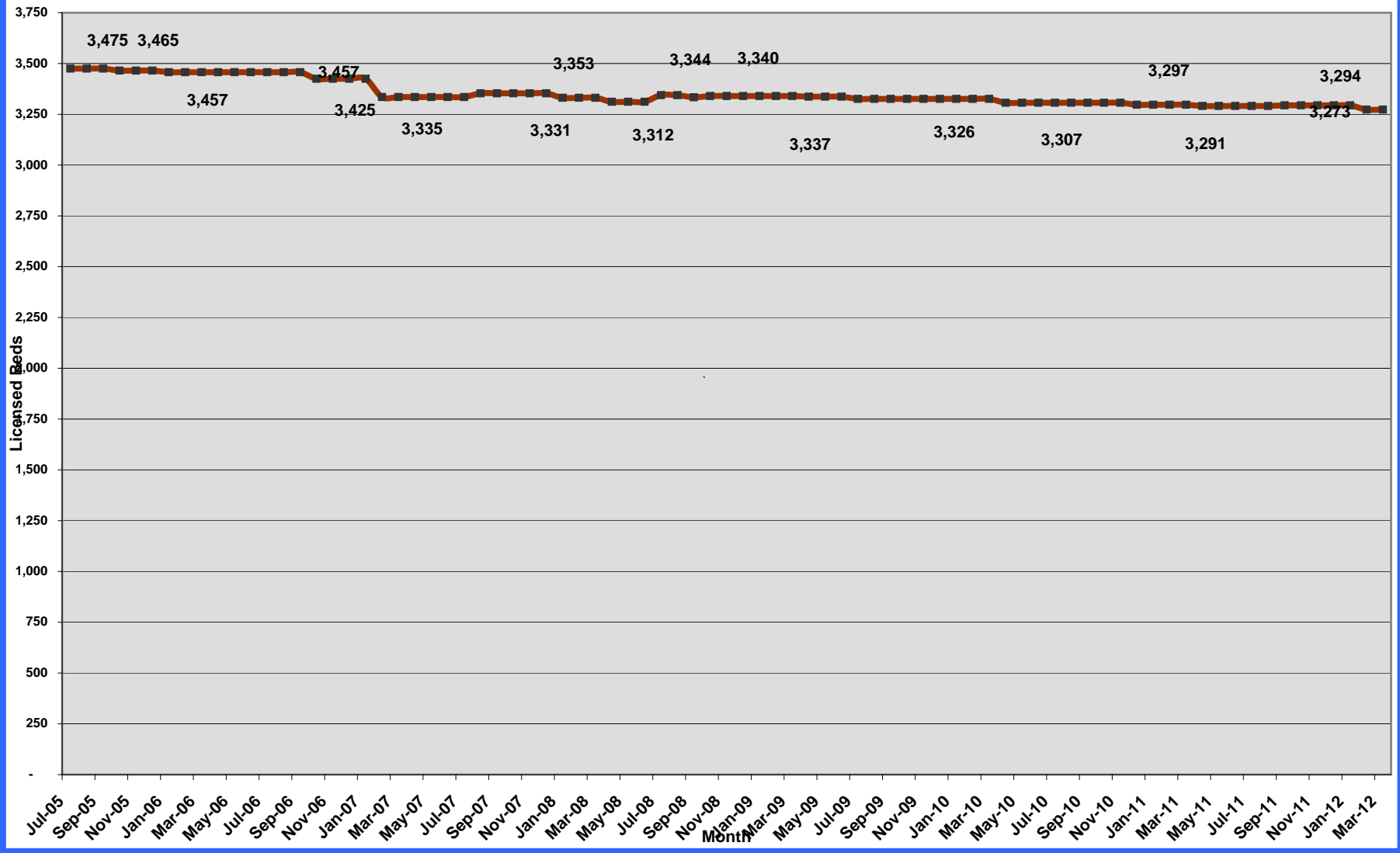
Prepared by Patricia Elias,
Audit Supervisor,
Division of Rate Setting



Total Number of Vermont Nursing Home Licensed Beds Including Homes Not Participating in Medicaid

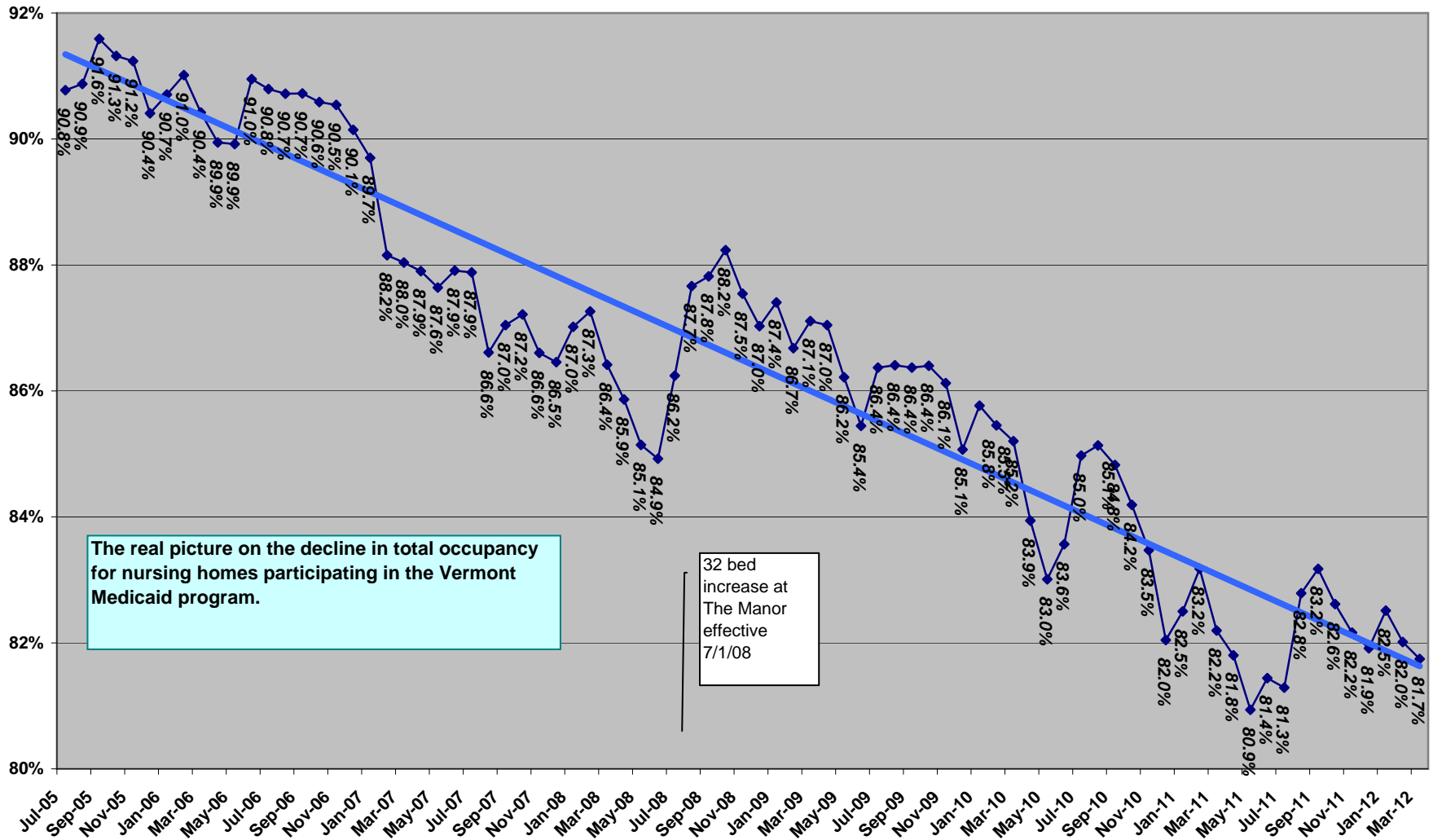


Total Number of Vermont Nursing Home Licensed Beds Including Homes Not Participating in Medicaid



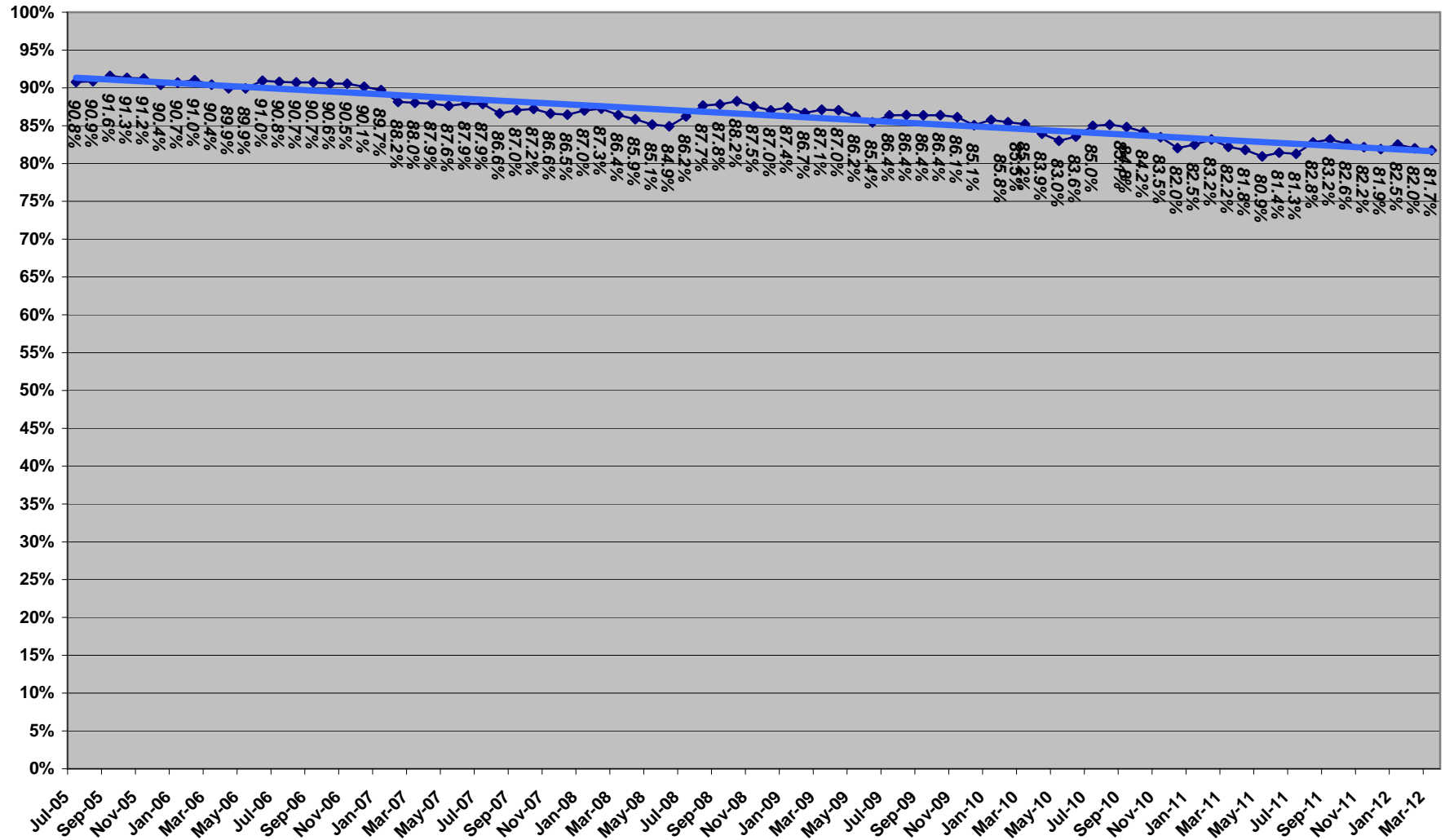
**Absolute Decrease in Total Occupancy - Unaffected by Decline in Beds
With Occupancy Calculated as if Number of Beds Held Steady at 3,419 from July 1, 2005 to Present**

(Occupancy Percentages Based on a Changing Number of Beds Are Not Comparable)

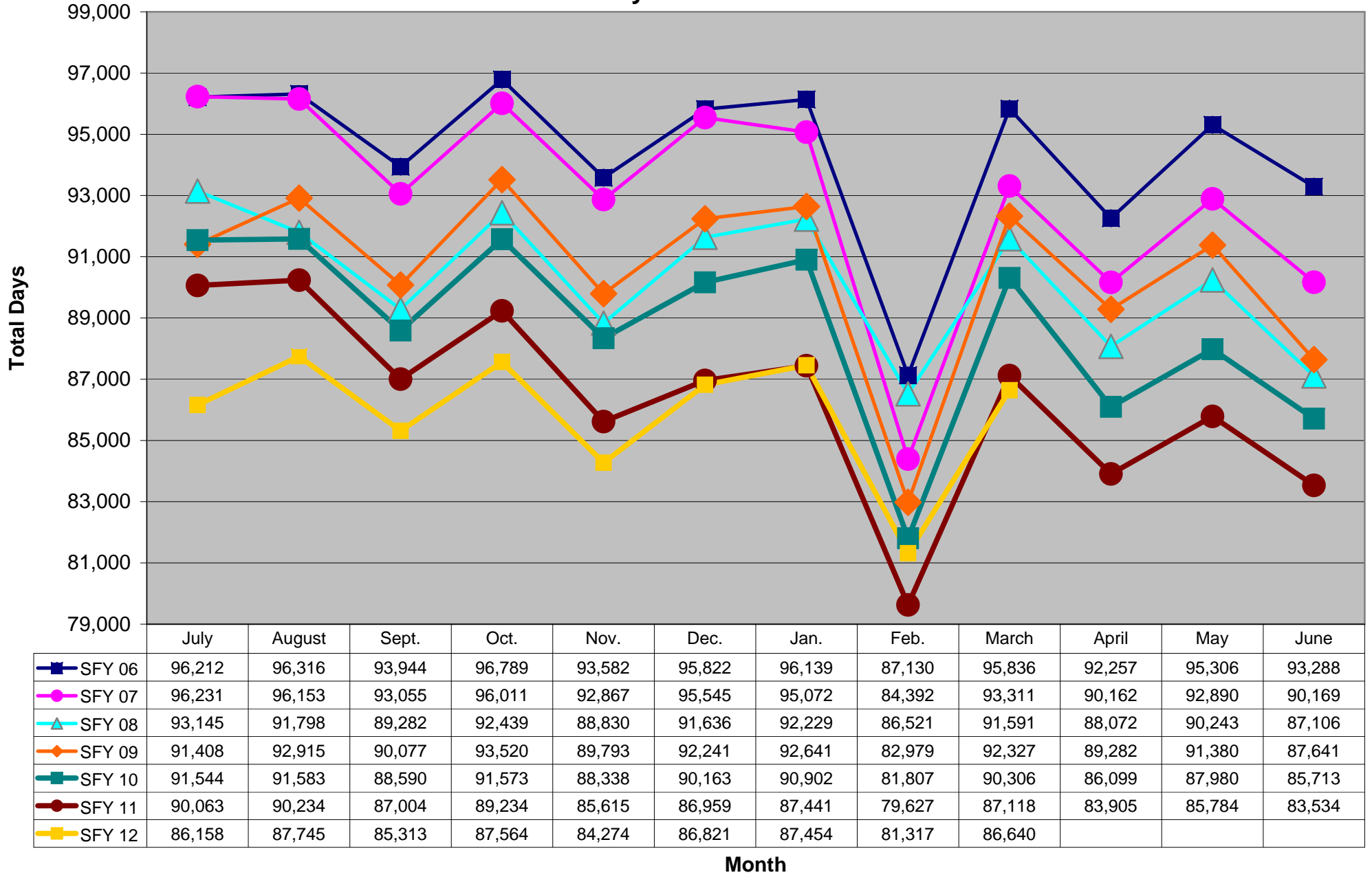


**Absolute Decrease in Total Occupancy - Unaffected by Decline in Beds
With Occupancy Calculated as if Number of Beds Held Steady at 3,419 from July 1, 2005 to Present**

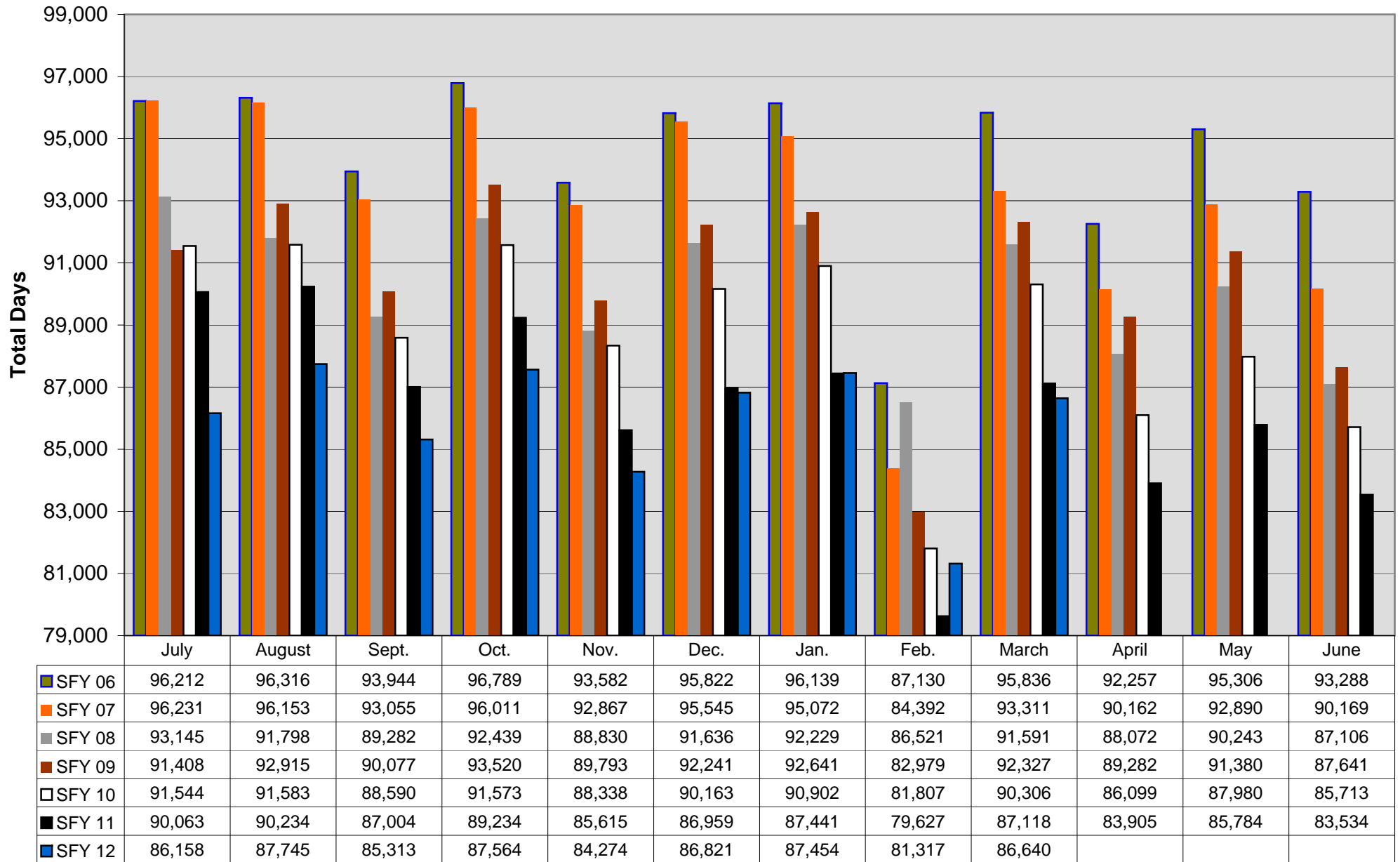
(Occupancy Percentages Based on a Changing Number of Beds Are Not Comparable)



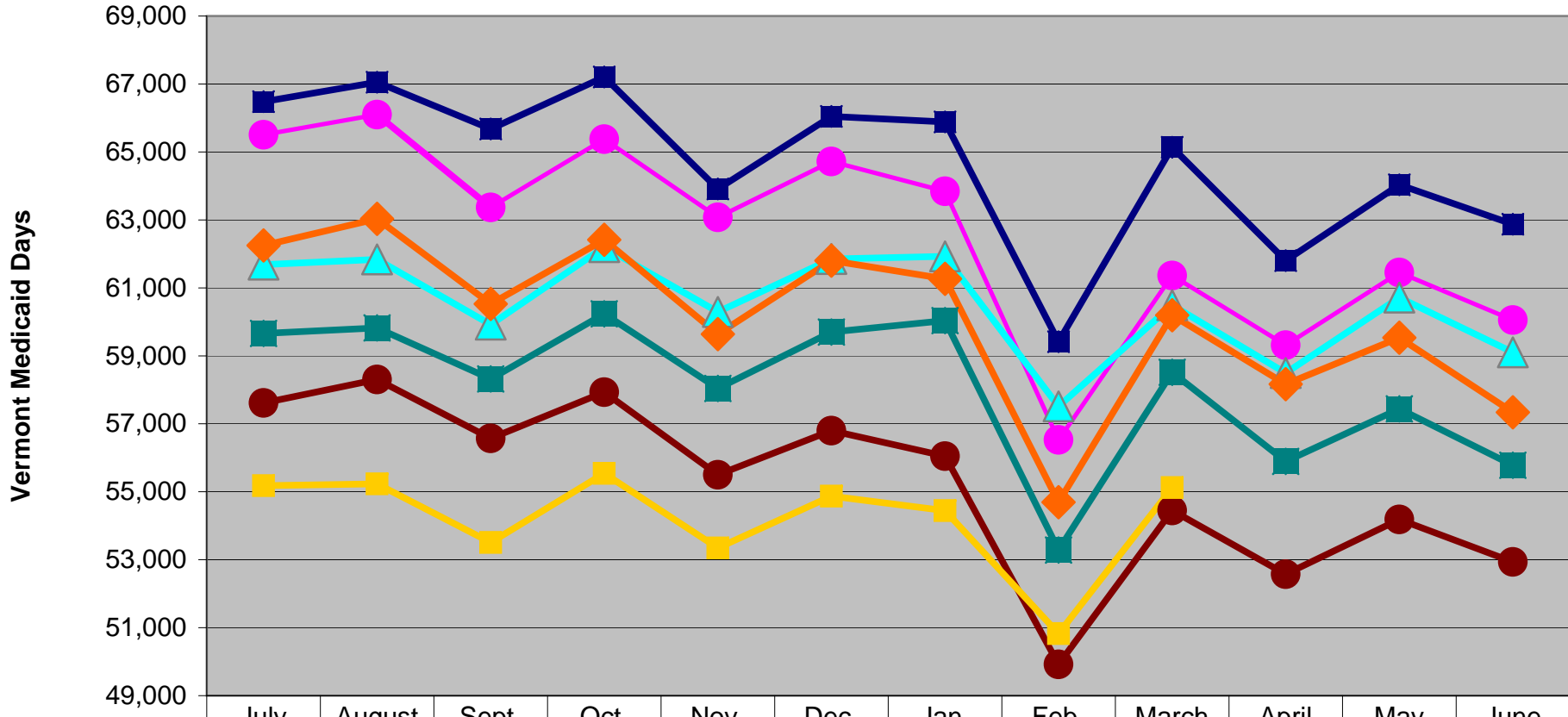
Total Days from SFY 06 to SFY 12



Total Days from SFY 06 to SFY 12 by Payer Group



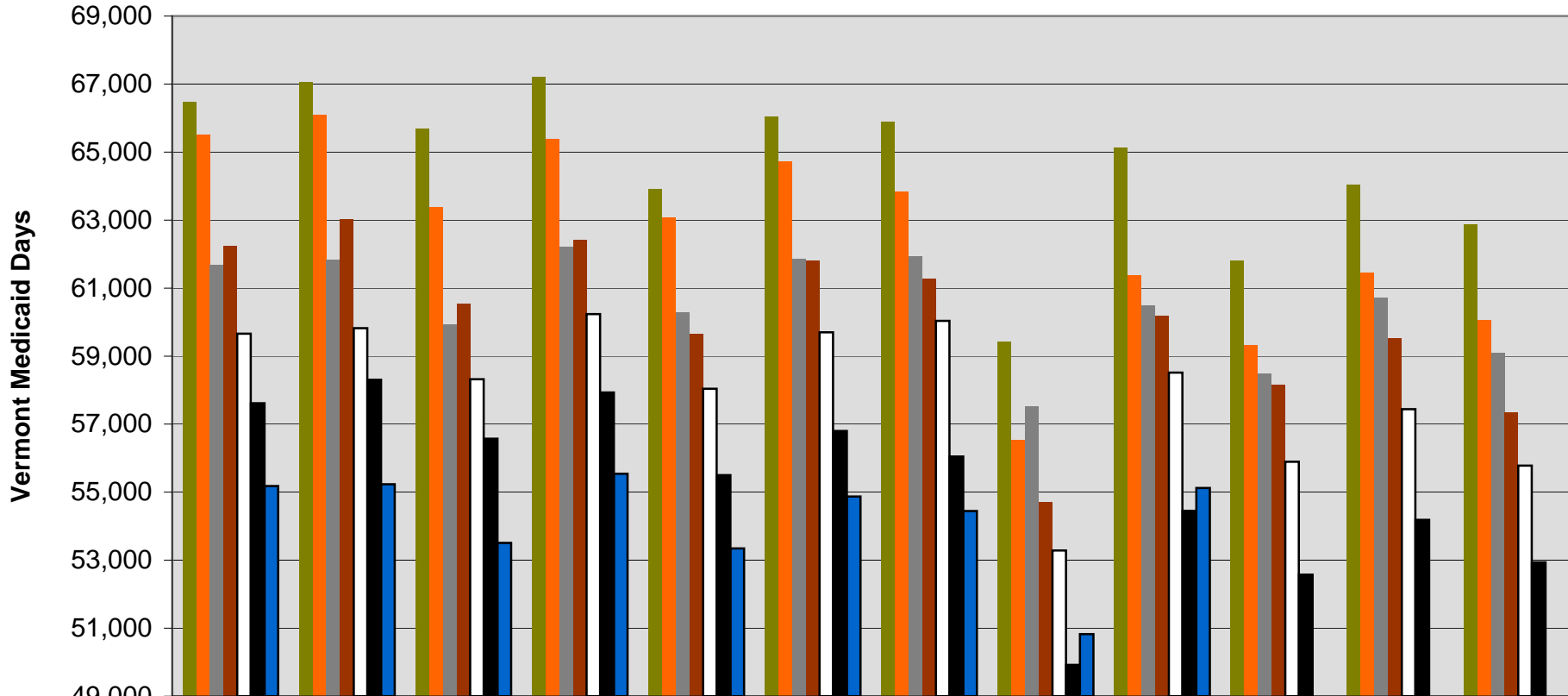
Vermont Medicaid Days from SFY 06 to SFY 12



	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June
SFY 06	66,482	67,053	65,678	67,205	63,911	66,048	65,884	59,416	65,138	61,801	64,034	62,872
SFY 07	65,505	66,098	63,369	65,378	63,074	64,718	63,842	56,527	61,363	59,316	61,452	60,051
SFY 08	61,686	61,840	59,918	62,200	60,291	61,851	61,928	57,512	60,492	58,495	60,714	59,103
SFY 09	62,250	63,030	60,529	62,416	59,639	61,800	61,267	54,692	60,196	58,168	59,534	57,337
SFY 10	59,659	59,822	58,322	60,235	58,042	59,698	60,036	53,286	58,516	55,894	57,439	55,780
SFY 11	57,614	58,304	56,570	57,929	55,502	56,800	56,048	49,923	54,450	52,573	54,186	52,936
SFY 12	55,181	55,233	53,506	55,539	53,347	54,870	54,445	50,827	55,122			

Month

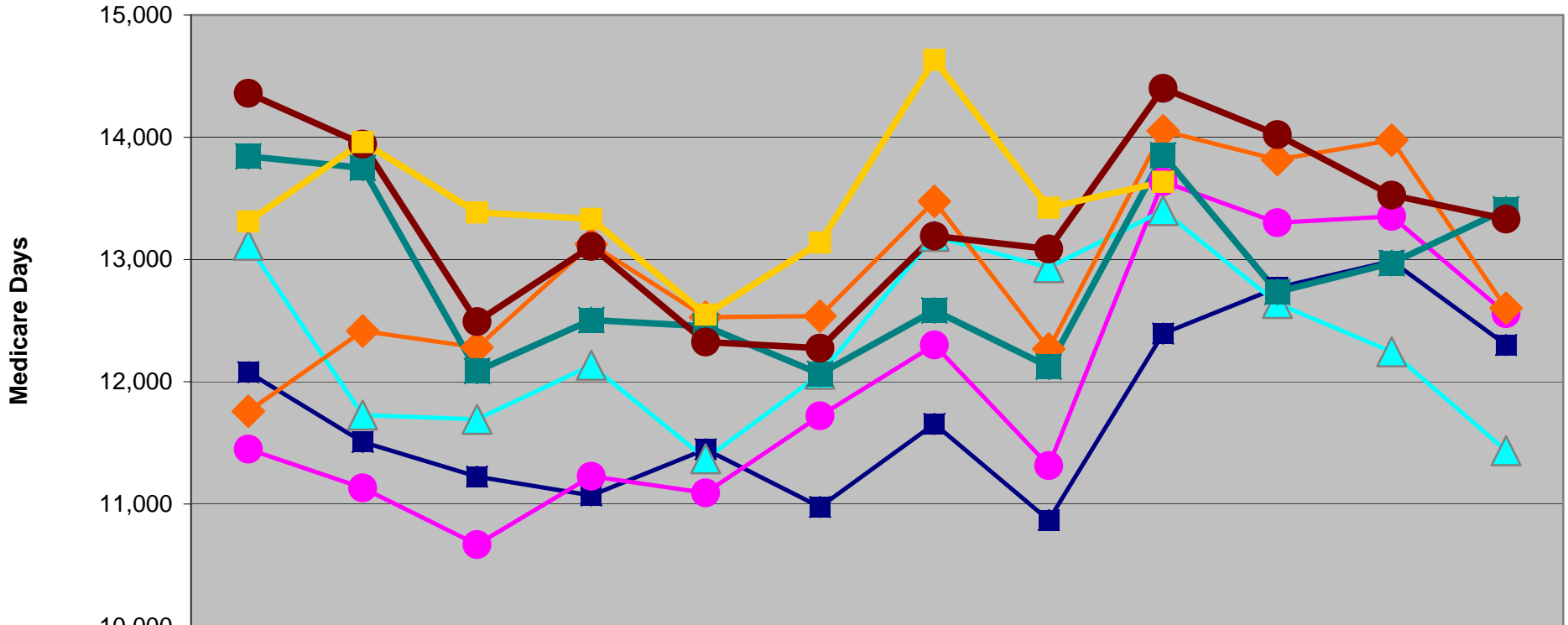
Vermont Medicaid Days from SFY 06 to SFY 12



	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June
■ SFY 06	66,482	67,053	65,678	67,205	63,911	66,048	65,884	59,416	65,138	61,801	64,034	62,872
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Month

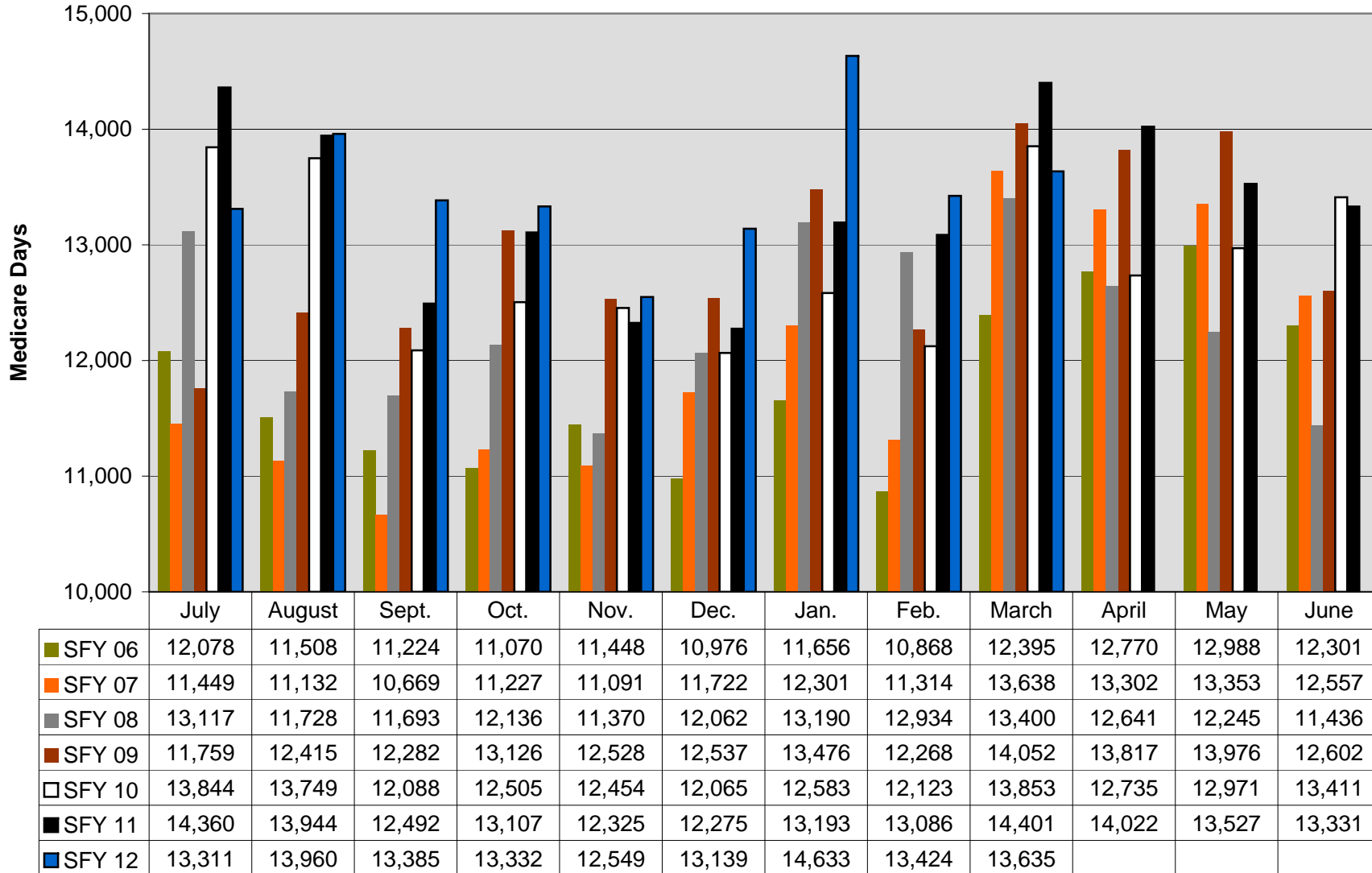
Medicare Days from SFY 06 to SFY 12



	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June
■ SFY 06	12,078	11,508	11,224	11,070	11,448	10,976	11,656	10,868	12,395	12,770	12,988	12,301
● SFY 07	11,449	11,132	10,669	11,227	11,091	11,722	12,301	11,314	13,638	13,302	13,353	12,557
▲ SFY 08	13,117	11,728	11,693	12,136	11,370	12,062	13,190	12,934	13,400	12,641	12,245	11,436
◆ SFY 09	11,759	12,415	12,282	13,126	12,528	12,537	13,476	12,268	14,052	13,817	13,976	12,602
■ SFY 10	13,844	13,749	12,088	12,505	12,454	12,065	12,583	12,123	13,853	12,735	12,971	13,411
● SFY 11	14,360	13,944	12,492	13,107	12,325	12,275	13,193	13,086	14,401	14,022	13,527	13,331
■ SFY 12	13,311	13,960	13,385	13,332	12,549	13,139	14,633	13,424	13,635			

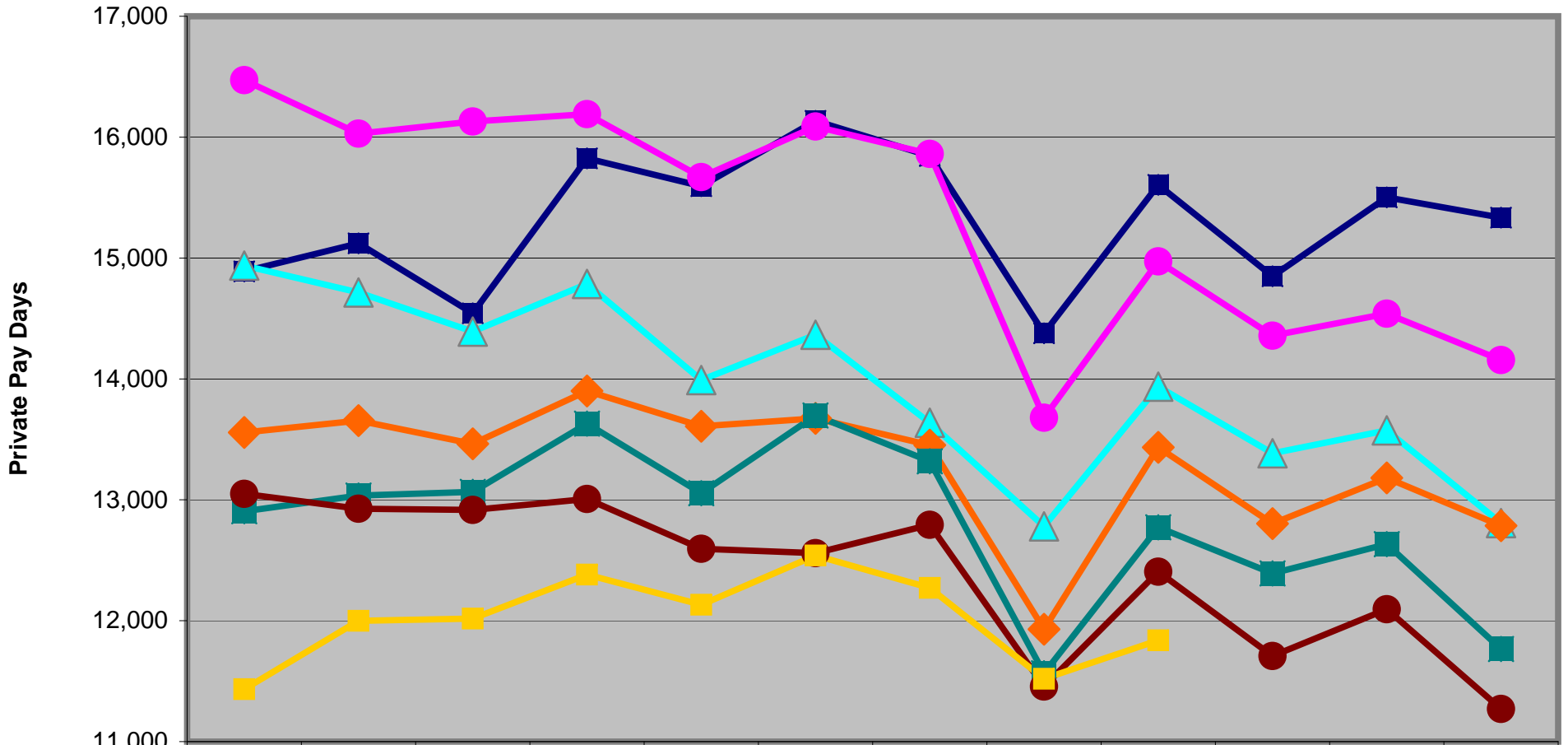
Month

Medicare Days from SFY 06 to SFY 12



Month

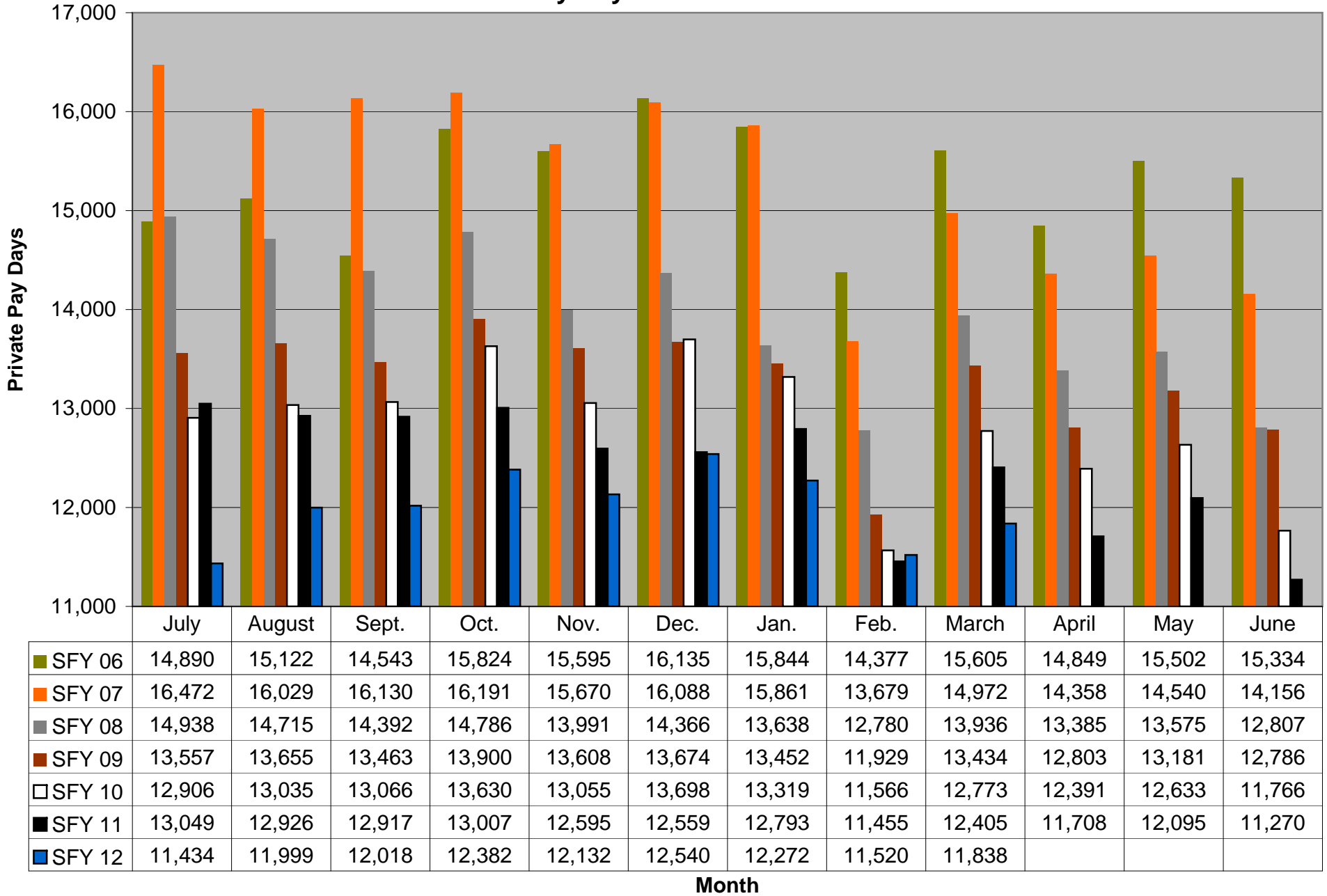
Private Pay Days from SFY 06 to SFY 12



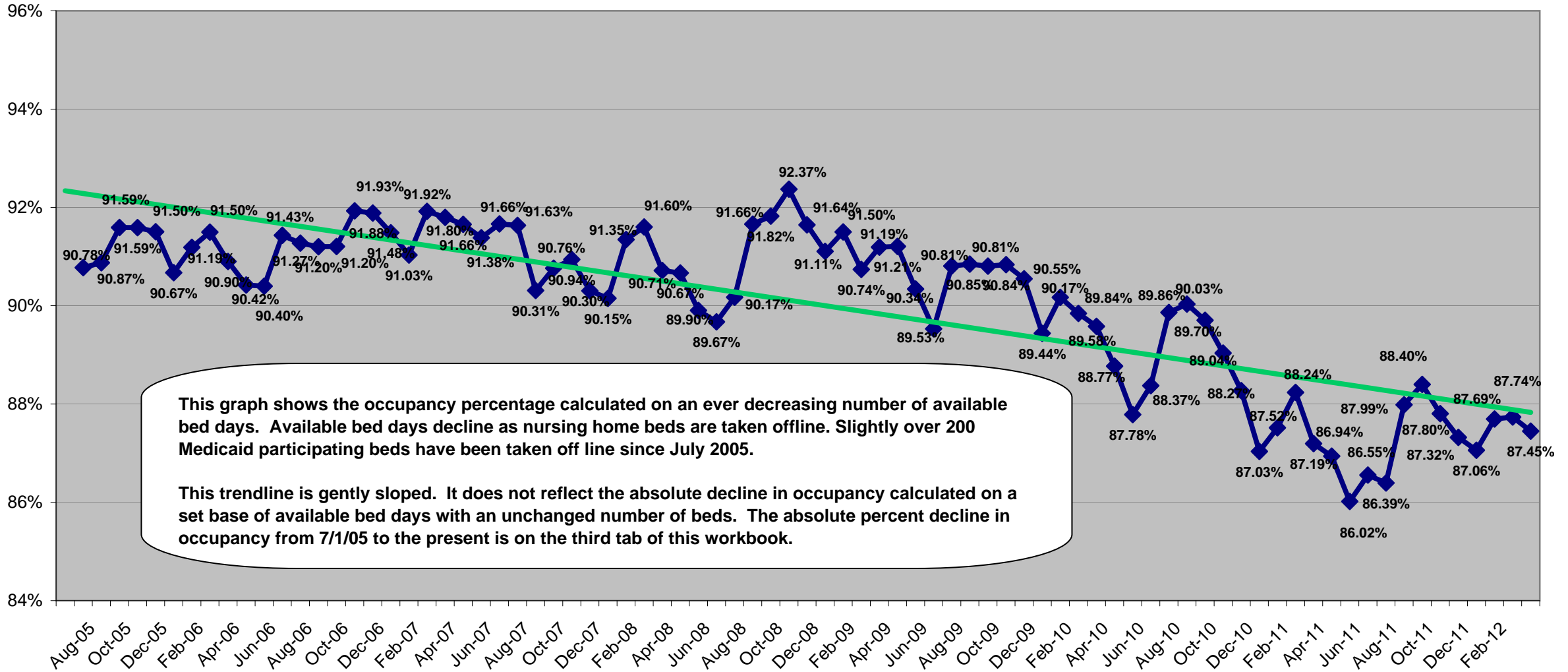
	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June
SFY 06	14,890	15,122	14,543	15,824	15,595	16,135	15,844	14,377	15,605	14,849	15,502	15,334
SFY 07	16,472	16,029	16,130	16,191	15,670	16,088	15,861	13,679	14,972	14,358	14,540	14,156
SFY 08	14,938	14,715	14,392	14,786	13,991	14,366	13,638	12,780	13,936	13,385	13,575	12,807
SFY 09	13,557	13,655	13,463	13,900	13,608	13,674	13,452	11,929	13,434	12,803	13,181	12,786
SFY 10	12,906	13,035	13,066	13,630	13,055	13,698	13,319	11,566	12,773	12,391	12,633	11,766
SFY 11	13,049	12,926	12,917	13,007	12,595	12,559	12,793	11,455	12,405	11,708	12,095	11,270
SFY 12	11,434	11,999	12,018	12,382	12,132	12,540	12,272	11,520	11,838			

Month

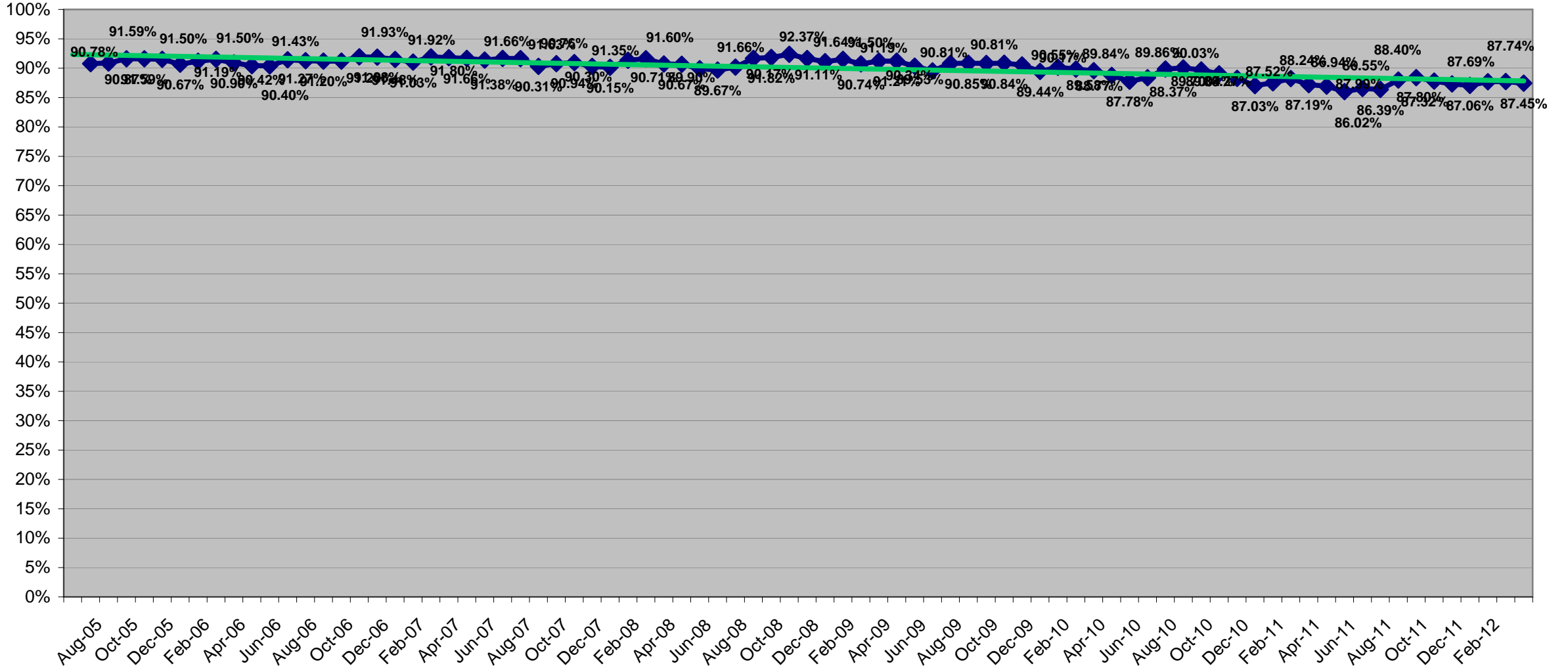
Private Pay Days from SFY 06 to SFY 12



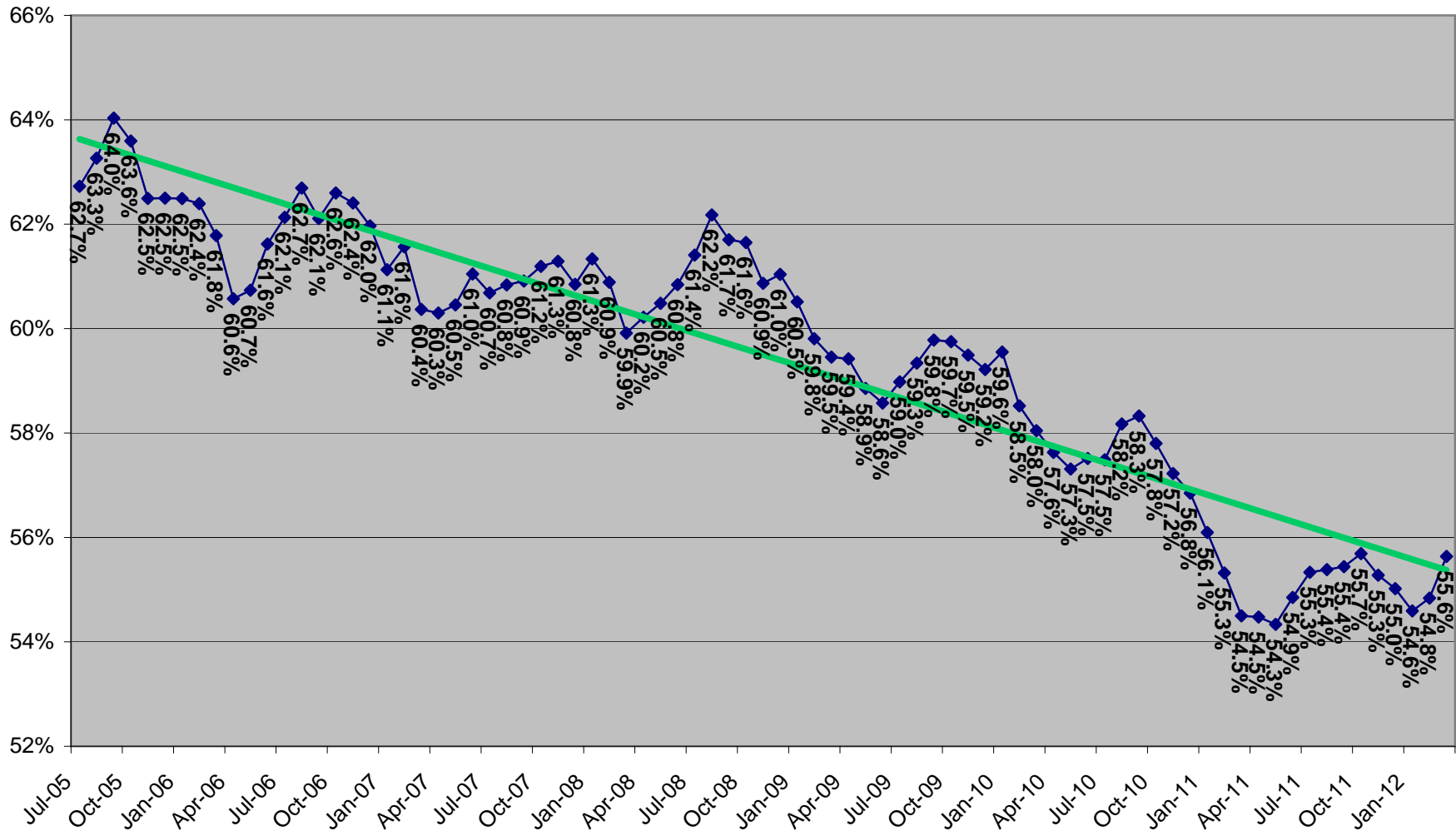
Total Occupancy as a Percent of Actual Available Bed Days



Total Occupancy as a Percent of Actual Available Bed Days

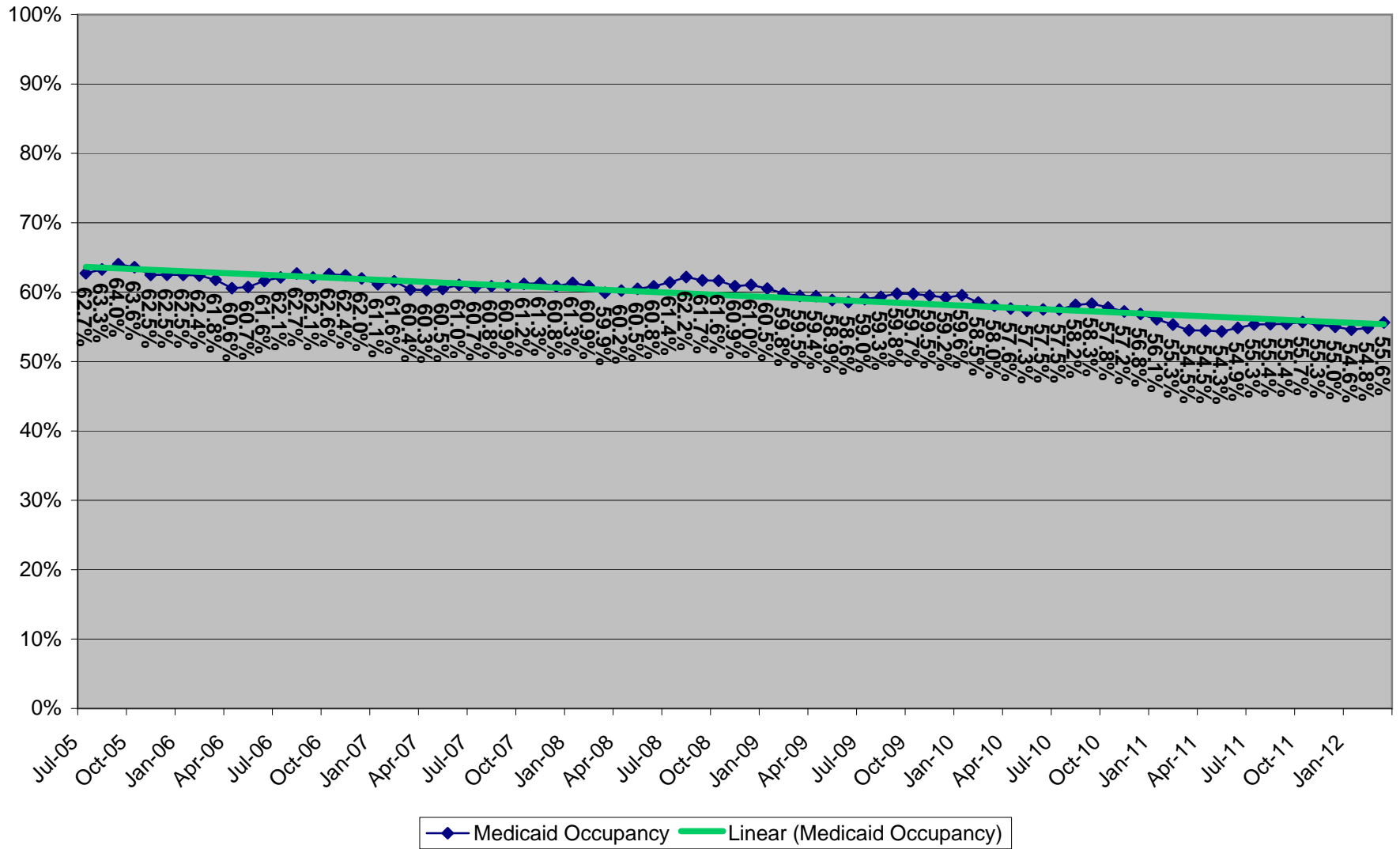


Medicaid Occupancy as a Percentage of Available Bed Days at Vermont Nursing Facilities Participating in the Medicaid Program
Note: Licenced Beds at Facilities Participating in the Medicaid Program Have Declined by 202 Beds During This Period



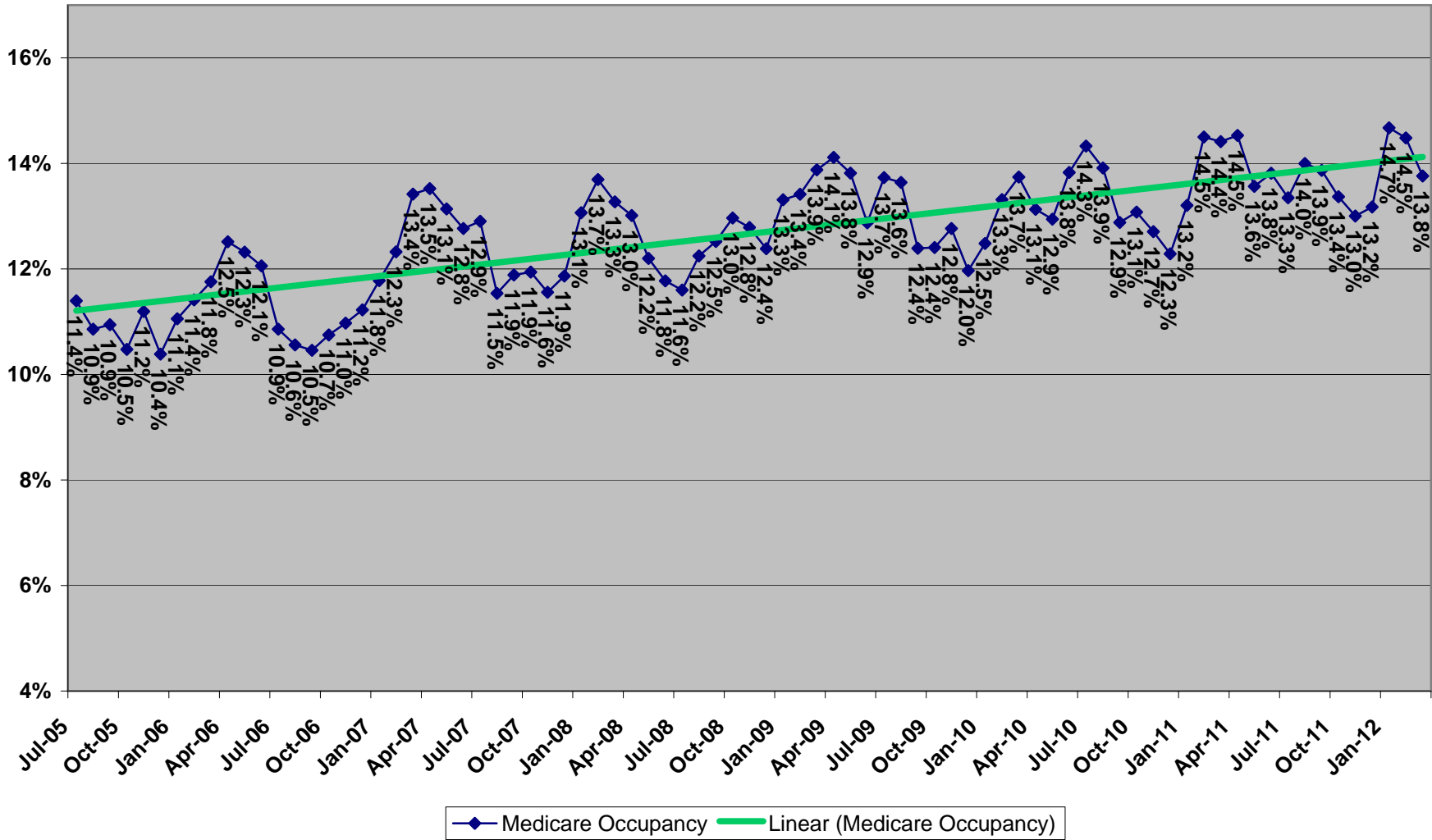
◆ Medicaid Occupancy — Linear (Medicaid Occupancy)

Medicaid Occupancy as a Percentage of Available Bed Days at Vermont Nursing Facilities Participating in the Medicaid Program
Note: Licenced Beds at Facilities Participating in the Medicaid Program Have Declined by 202 Beds During This Period



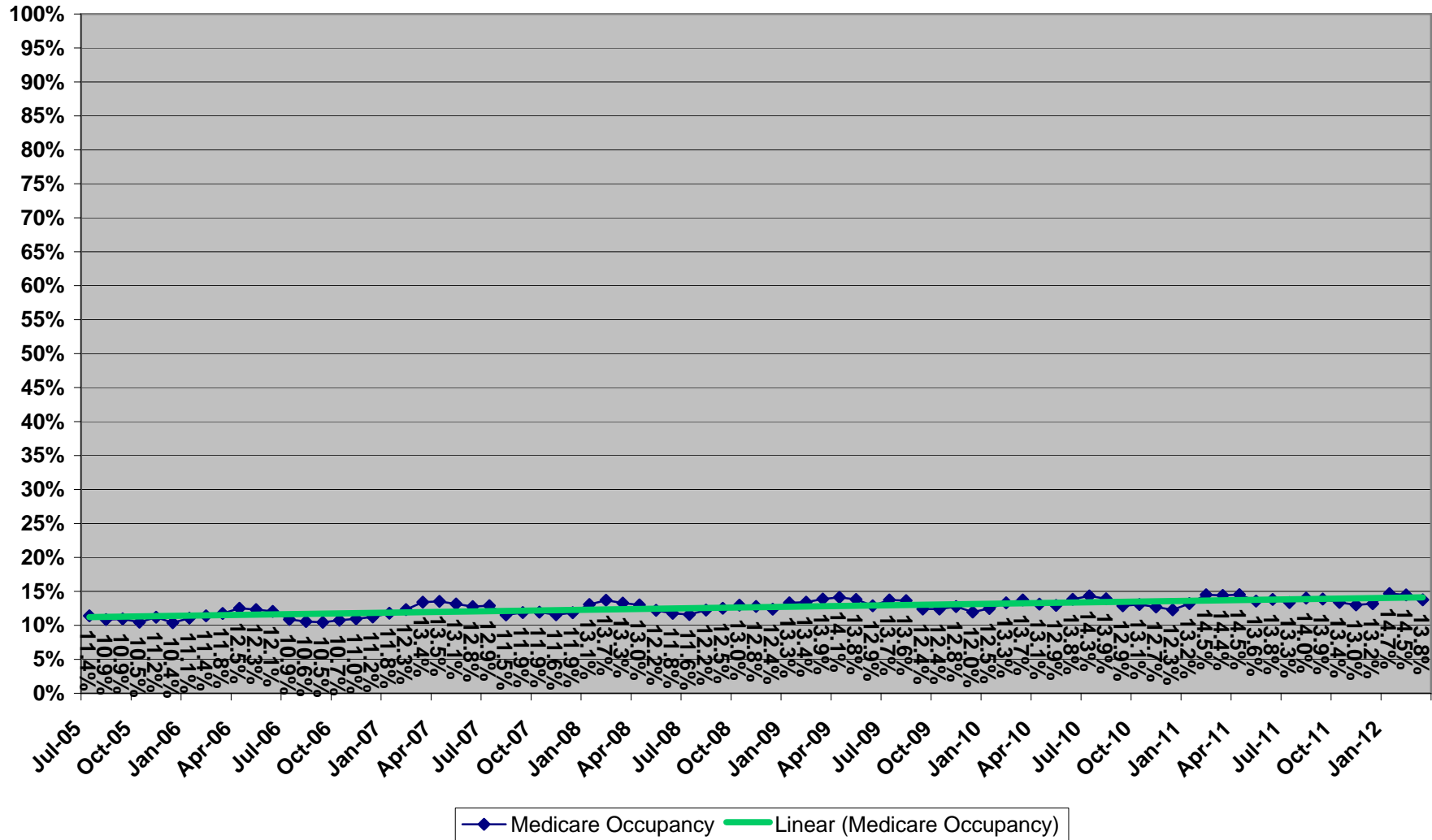
**Medicare Occupancy as a Percentage of Available Bed Days at Vermont Nursing Facilities
Participating in the Medicaid Program**

**Note: Licenced Beds at Facilities Participating in the Medicaid Program
Have Declined by 202 Beds During This Period**

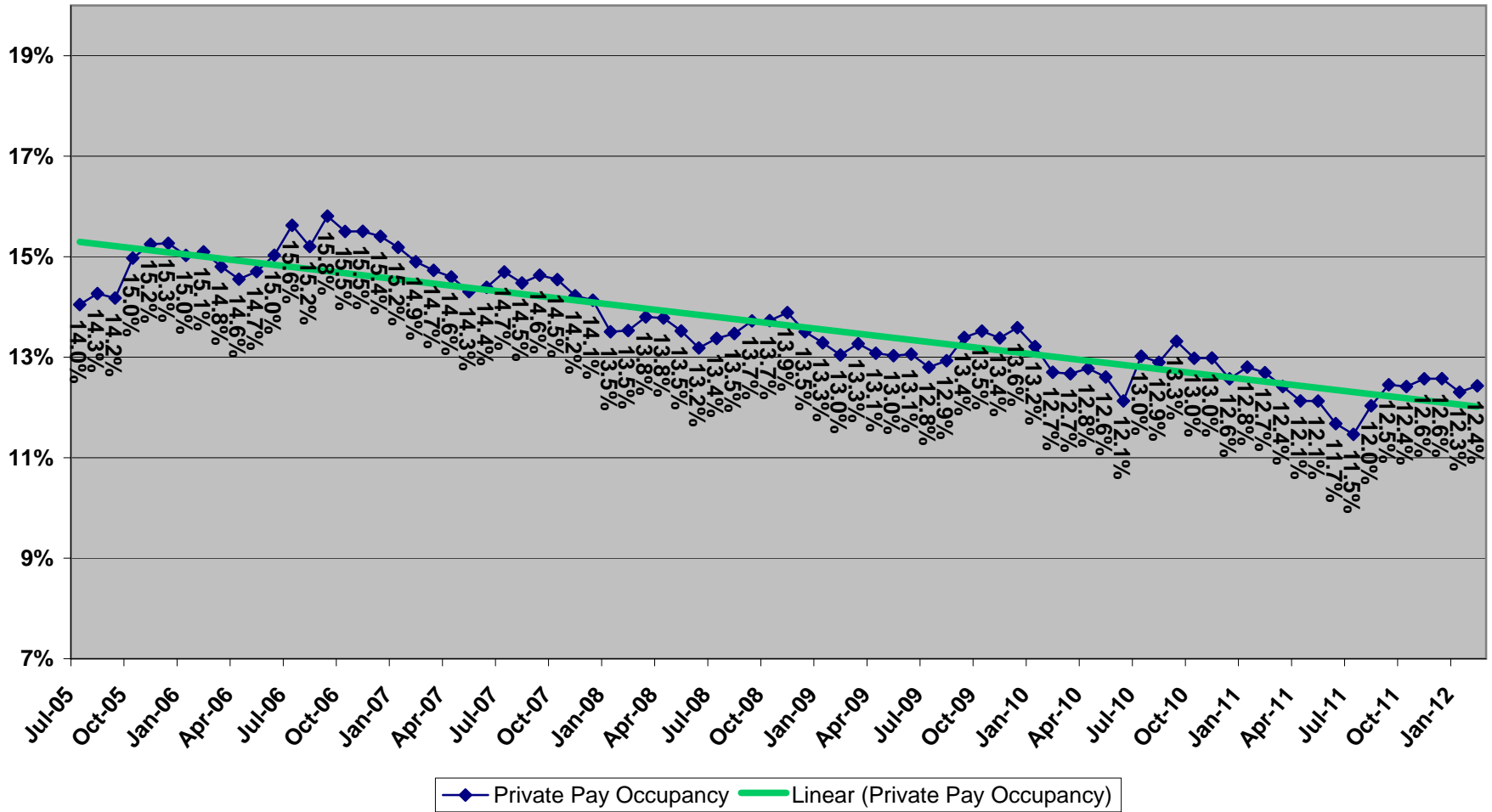


**Medicare Occupancy as a Percentage of Available Bed Days at Vermont Nursing Facilities
Participating in the Medicaid Program**

**Note: Licenced Beds at Facilities Participating in the Medicaid Program
Have Declined by 202 Beds During This Period**



Private Payor Occupancy as a Percentage of Available Bed Days at Vermont Nursing Facilities Participating in the Medicaid Program
Note: Licenced Beds at Facilities Participating in the Medicaid Program Have Declined by 202 Beds During This Period



**Private Payor Occupancy as a Percentage of Available Bed Days at Vermont Nursing
Facilities Participating in the Medicaid Program**
**Note: Licenced Beds at Facilities Participating in the Medicaid Program Have Declined by 202
Beds During This Period**

