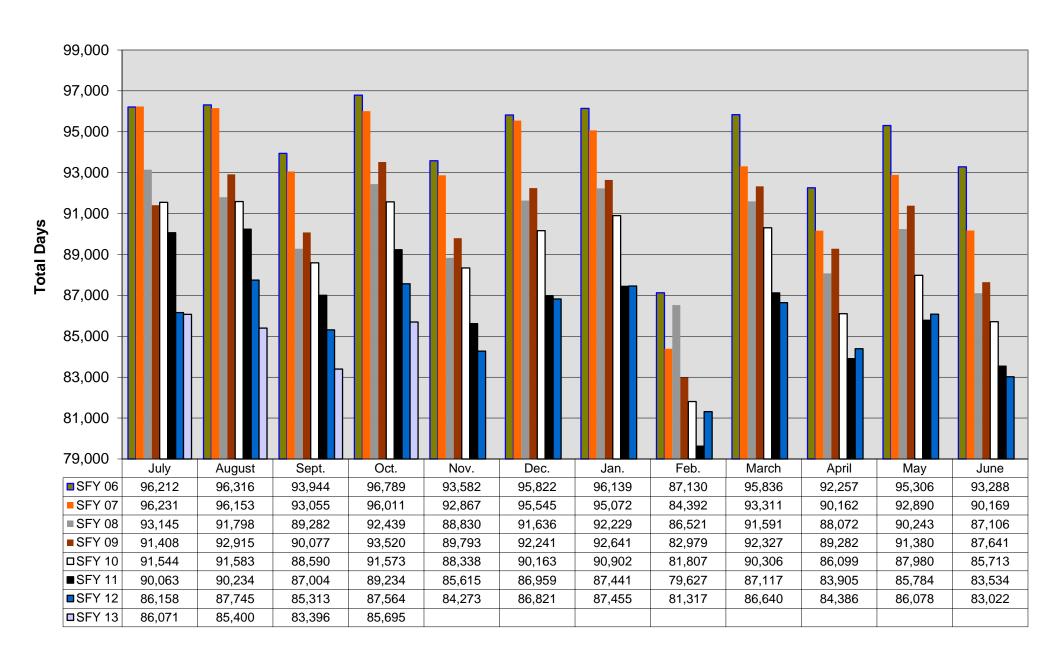


**Month** 

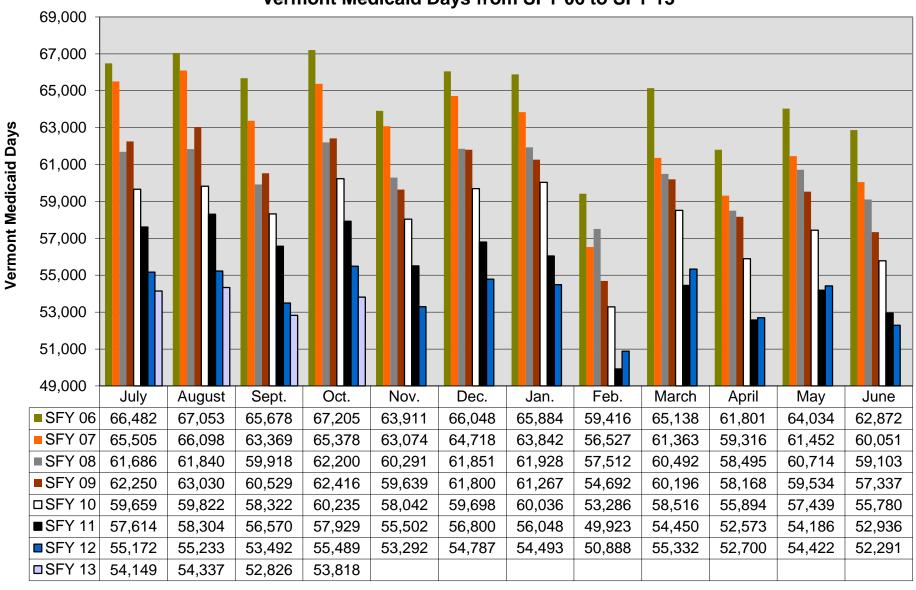
## Total Days from SFY 06 to SFY 13



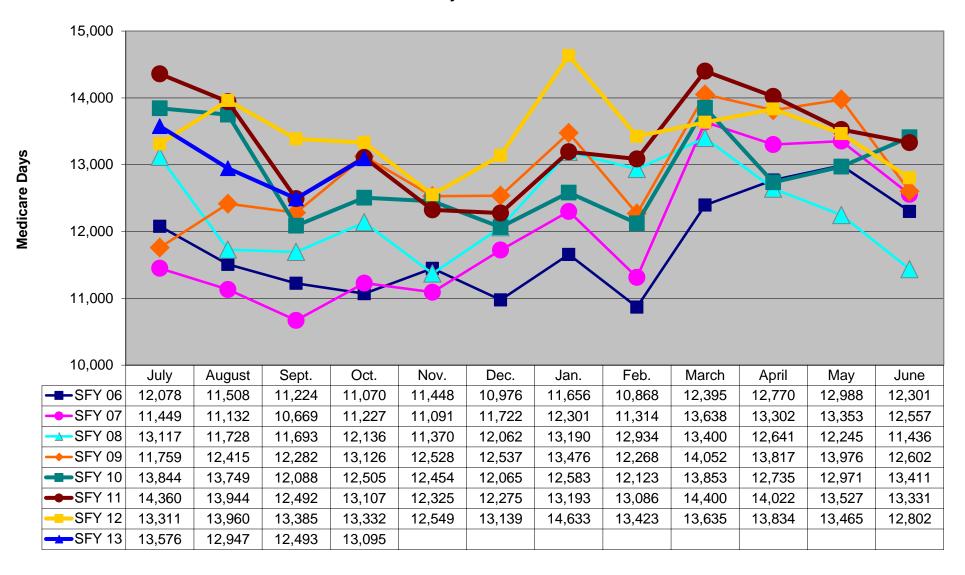
### **Vermont Medicaid Days from SFY 06 to SFY 13** 69,000 67,000 65,000 63,000 **Vermont Medicaid Days** 61,000 59,000 57,000 55,000 53,000 51,000 49,000 July August Sept. Oct. Nov. Feb. March Dec. Jan. April May June -SFY 06 66,482 67,053 67,205 65,884 65,138 65,678 63,911 66,048 59,416 61,801 64,034 62,872 SFY 07 65,505 66,098 63,369 65,378 63,074 64,718 63,842 56,527 61,363 59,316 61,452 60,051 <u></u> SFY 08 61,686 61,840 59,918 62,200 60,291 61,851 61,928 57,512 60,492 58,495 60,714 59,103 SFY 09 62,250 63,030 60,529 62,416 59,639 61,267 54,692 60,196 58,168 61,800 59,534 57,337 -SFY 10 59,659 59,822 58,322 60,235 58,042 59,698 60,036 53,286 58,516 55,894 57,439 55,780 ◆SFY 11 57,614 56,048 58,304 56,570 57,929 55,502 56,800 49,923 54,450 52,573 54,186 52,936 SFY 12 55,172 55,233 55,489 53,492 53,292 54,787 54,493 50,888 55,332 52,700 54,422 52,291 <u>→</u>SFY 13 54,149 54,337 52,826 53,818

**Month** 

### **Vermont Medicaid Days from SFY 06 to SFY 13**

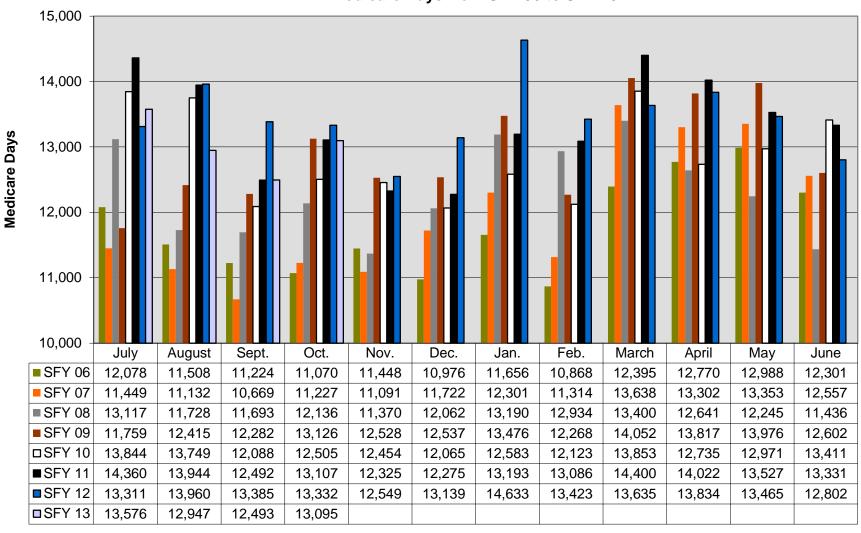


### Medicare Days from SFY 06 to SFY 13



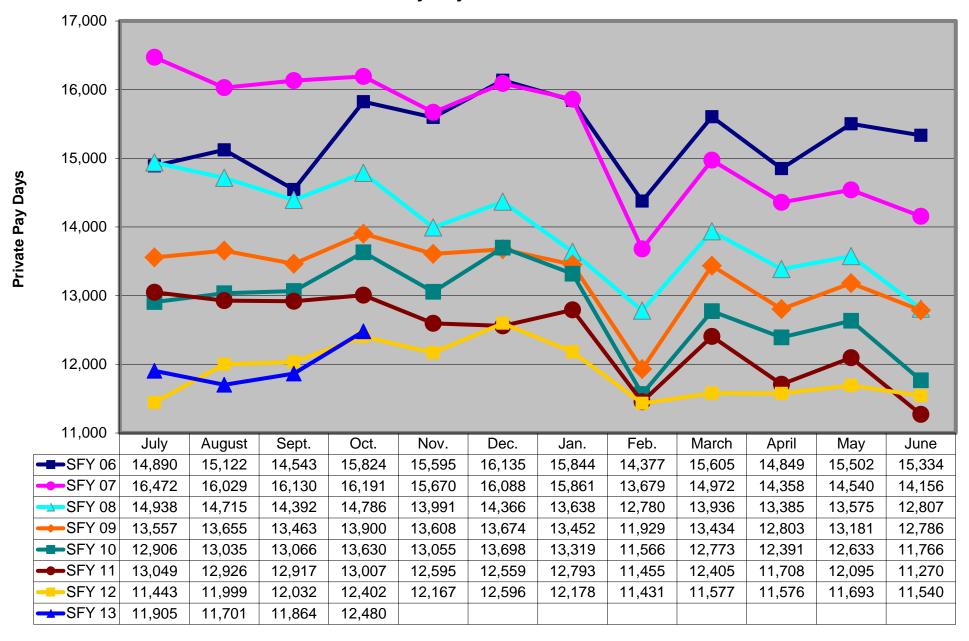
**Month** 

### Medicare Days from SFY 06 to SFY 13



**Month** 

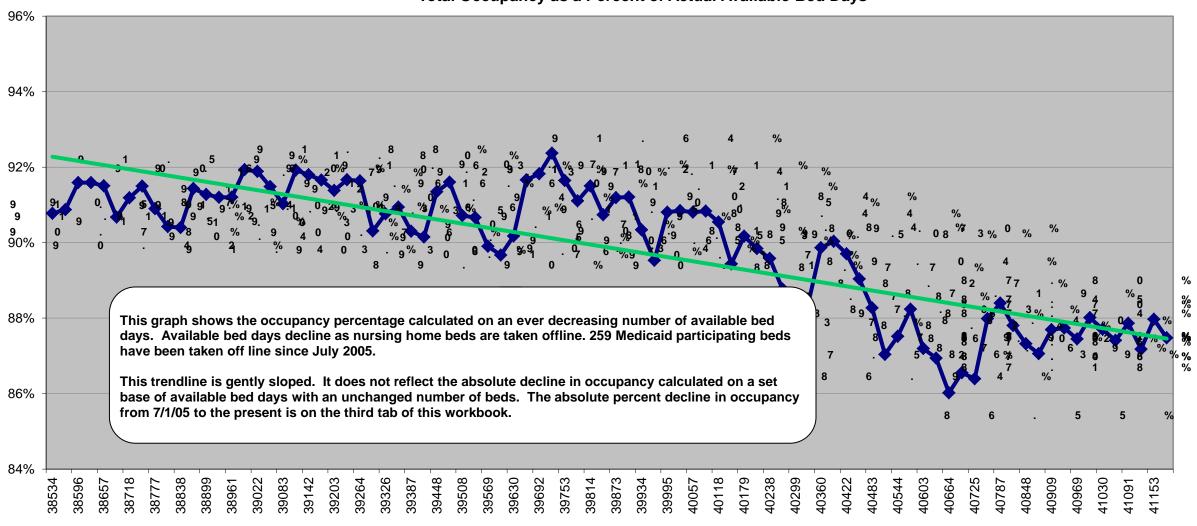
### Private Pay Days from SFY 06 to SFY 13



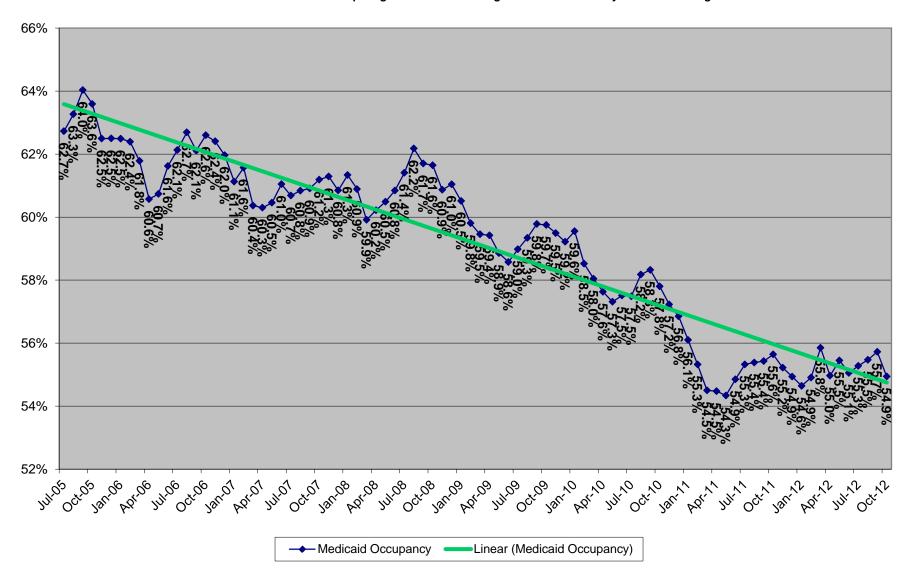
### Private Pay Days from SFY 06 to SFY 13 17,000 16,000 15,000 **Private Pay Days** 14,000 13,000 12,000 11,000 July August Sept. Oct. Nov. Dec. Jan. Feb. March April May June ■SFY 06 14,890 14,543 15,824 15,844 15,605 15,122 15,595 16,135 14,377 14,849 15,502 15,334 ■SFY 07 16,472 16,029 16,130 16,191 15,670 16,088 15,861 13,679 14,972 14,358 14,540 14,156 ■ SFY 08 14,938 14,715 14,392 14,786 13,991 14,366 13,638 12,780 13,936 13,385 13,575 12,807 ■SFY 09 13,557 13,463 13,608 13,674 13,452 11,929 13,434 12,786 13,655 13,900 12,803 13,181 □SFY 10 12,906 13,035 13,066 13,630 13,055 13,698 13,319 11,566 12,773 12,391 12,633 11,766 ■ SFY 11 13,049 12,926 12,917 13,007 12,595 12,559 12,793 11,455 12,405 11,708 12,095 11,270 ■SFY 12 11,443 11,999 12,032 12,402 12,596 12,178 11,431 11,577 11,576 11,693 11,540 12,167 ■SFY 13 11,905 11,701 11,864 12,480

**Month** 

### **Total Occupancy as a Percent of Actual Available Bed Days**

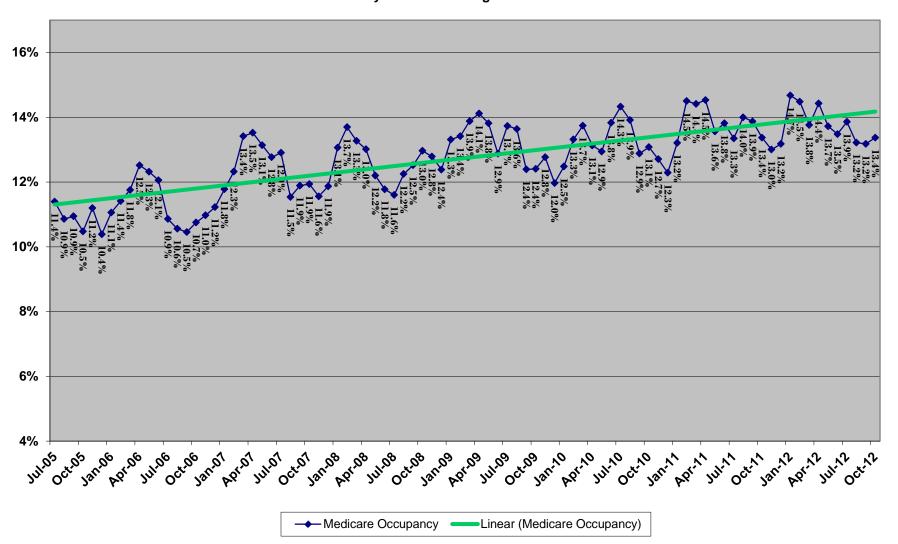


# Medicaid Occupancy as a Percentage of Available Bed Days at Vermont Nursing Facilities Participating in the Medicaid Program Note: Licenced Beds at Facilities Participating in the Medicaid Program Have Declined by 259 Beds During This Period

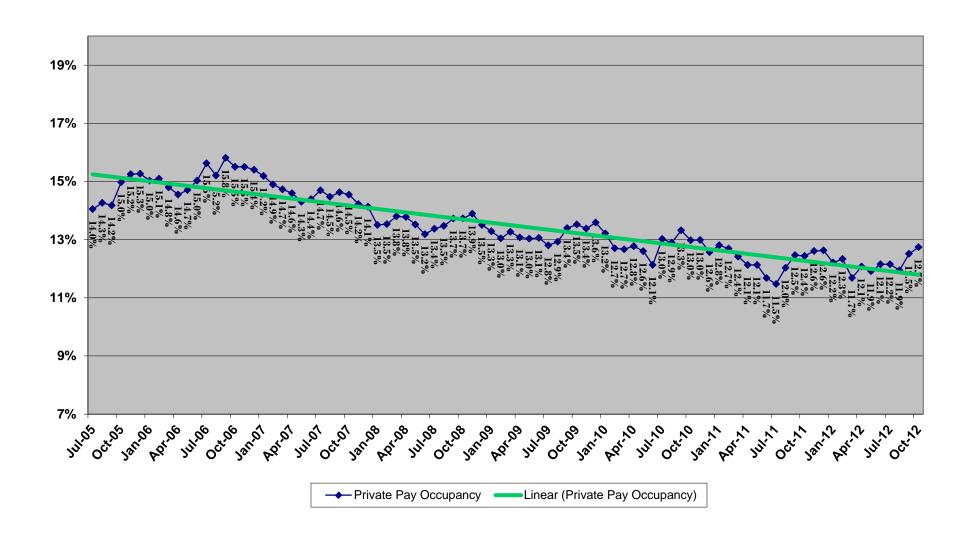


# Medicare Occupancy as a Percentage of Available Bed Days at Vermont Nursing Facilities Participating in the Medicaid Program

Note: Licenced Beds at Facilities Participating in the Medicaid Program
Have Declined by 259 Beds During This Period



# Private Payor Occupancy as a Percentage of Available Bed Days at Vermont Nursing Facilities Participating in the Medicaid Program Note: Licenced Beds at Facilities Participating in the Medicaid Program Have Declined by 259 Beds During This Period



# DATA FILES PAST THIS POINT

Month/Year Number of Licensed Beds

Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05
3,475	3,475	3,475	3,465	3,465	3,465

was value copied from data on tab 14 of the monthly census files

These beds include the Arbors, Mertens and Wake Robin.

do not use for % occupancy of the Vermont facilities-- this is just to sh

Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06
3.457	3.457	3.457	3.457	3.457	3.457	3.457	3.457	3.457

ow the ongoing changes in the total supply of beds

 Oct-06	Nov-06	-06 Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
3.425	3.425	3.425	3.425	3.335	3.335	3.335	3.335	3.335

was value c
These bed:
do not use t

 Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08
3,335	3,353	3,353	3,353	3,353	3,353	3,331	3,331	3,331

copied from data on tab 14 of the monthly census files

### s include the Arbors, Mertens and Wake Robin.

for % occupancy of the Vermont facilities-- this is just to show the ongoing changes in the total supply of t

 Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
3.312	3.312	3.312	3.344	3.344	3,334	3.340	3.340	3.340

peds

Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09
3.340	3.340	3.340	3.337	3,337	3,337	3.326	3.326	3.326

was value copied from data on tab 14 of the monthly census files

### These beds include the Arbors, Mertens and Wake Robin.

do not use for % occupancy of the Vermont facilities-- this is just to show the ongoing changes in the total

Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
3.326	3,326	3.326	3.326	3.326	3.326	3.307	3.307	3,307

al supply of beds

This is a straight number and will need to be manually changed/updated

Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
3,307	3,307	3,307	3,307	3,307	3,297	3,297	3,297	3,297

was value copied from data on tab 14 of the monthly census files

These beds include the Arbors, Mertens and Wake Robin.

do not use for % occupancy of the Vermont facilities-- this is just to show the one

Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
3.291	3.291	3.291	3.291	3.291	3.294	3.294	3.294	3.294

going changes in the total supply of beds

Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12
3,294	3,273	3,273	3,273	3,243	3,243	3,237	3,237	3,237

be careful when copying these formulas to the right because if there is an adjustment in the

Oct-12 3,237

formula it will repeat over and over and cause bed number to decline over and over

### Trends in Occupancy from SFY 2006 to the Present

BEDS ONLY AT FACILITIES WHO TAKE MEDICAID

If beds were still at 3419 the slant in occupancy would be as shown

\*\*\*\*\* It is not a fair trend to only look at % occupancy compared to the available beds as the beds available drop which makes the %s look much more unchanged over time and doesn't show the real effect or trend downward

Therefore, this data shows what the occupancy % would be with the current number of residents in the undiminished number of beds.

Actual Days	Jul-05 96,212	Aug-05 96,316	Sep-05 93,944	Oct-05 96,789	Nov-05 93,582	Dec-05 95,822	Jan-06 96,139	Feb-06 87,130	Mar-06 95,836	Apr-06 92,257	May-06 95,306	Jun-06 93,288	Jul-06 96,231	Aug-06 96,153	Sep-06 93,055	Oct-06 96,011	Nov-06 92,867	Dec-06 95,545	Jan-07 95,072	Feb-07 84,392	Mar-07 93,311	Apr-07 90,162	May-07 92,890	Jun-07 90,169	Jul-07 93,145	Aug-07 91,798
Number of Licensed Beds in Medicaid program Actual Medicaid Days Bed Days Available at Base of 3419 beds	3,419 66,482	3,419 67,053	3,419 65,678	3,409 67,205	3,409 63,911	3,409 66,048	3,401 65,884	3,401 59,416	3,401 65,138	3,401 61,801	3,401 64,034	3,401 62,872	3,401 65,505	3,401 66,098	3,411 63,369	3,369 65,378	3,369 63,074	3,369 64,718	3,369 63,842	3,279 56,527	3,279 61,363	3,279 59,316	3,279 61,452	3,279 60,051	3,279 61,686	3,279 61,840
Days in Month	31	31	30	31	30	31	31	28	31	30	31	30	31	31	30	31	30	31	31	28	31	30	31	30	31	31
Base of 7/1/05 Beds for Medicaid providers 3419 Do not delete																										
Does not include Mertens, Wake Robin and Bed days avail per month using bed capacity existing as of 7/1/05	the Arbors 105,989	105,989	102,570	105,989	102,570	105,989	105,989	95,732	105,989	102,570	105,989	102,570	105,989	105,989	102,570	105,989	102,570	105,989	105,989	95,732	105,989	102,570	105,989	102,570	105,989	105,989
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07
Percent Occupancy of Beds Available as of 7/1/05 of 3,419	90.78% Chart 2 shows	90.87% this	91.59%	91.32%	91.24%	90.41%	90.71%	91.01%	90.42%	89.95%	89.92%	90.95%	90.79%	90.72%	90.72%	90.59%	90.54%	90.15%	89.70%	88.15%	88.04%	87.90%	87.64%	87.91%	87.88%	86.61%