

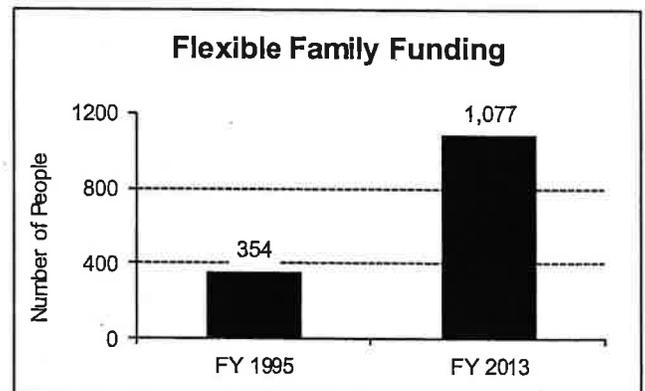
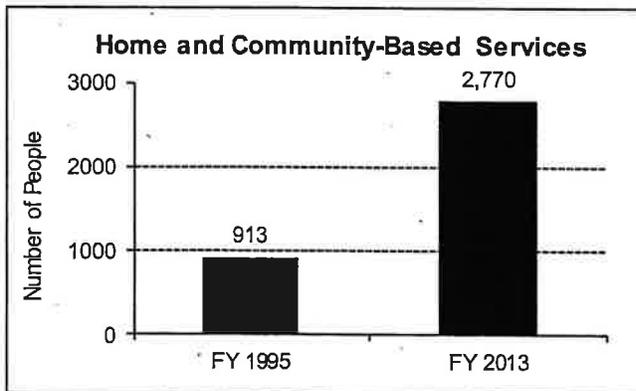
SERVICES & FUNDING

Funding Sources

Numbers Served ¹³ – FY 2013	
Home and Community-Based services	2,770
Flexible Family Funding	1,077
Funding other than HCBS & FFF	457
Total people served (unduplicated¹⁴)	4,245

Since the inception of the Global Commitment to Health (GC) Medicaid waiver in FY '07, 100% of the services funded by DDAS are people with developmental disabilities are funded under GC.

- Home and Community-Based Services (HCBS) – 2,770 people**
 A wide range of home and community-based services are available under Global Commitment. Home and Community-Based Services (HCBS) account for **96%** of all DDAS appropriated funding for developmental disabilities services.
- Flexible Family Funding (FFF) – 1,077 people**
 Flexible Family Funding is money provided to eligible families with children or adult family members with developmental disabilities living at home that is used at their discretion toward services and supports that are in the person's/family's best interest. The maximum amount available was \$1,000/year in FY '13. Flexible Family Funding accounts for less than **1%** of all DDAS appropriated funding for developmental disabilities services and is also funded under Global Commitment.



- Other Funding** – Other funding sources include GC fee-for-service, Targeted Case Management (TCM), the Bridge Program and the Intermediate Care Facility for people with Developmental Disabilities (ICF/DD), plus vocational grants in partnership with the Division of Vocational Rehabilitation. These account for just under **4%** of all funding for DDAS community-based services.

¹³ The HCBS and FFF numbers have been updated from what was reported in the FY 2013 DAIL Annual Report due to the availability of revised data.

¹⁴ There is a duplication of 59 people across the Flexible Family Funding and home and community-based services categories due to changes in individuals' funding during the year.

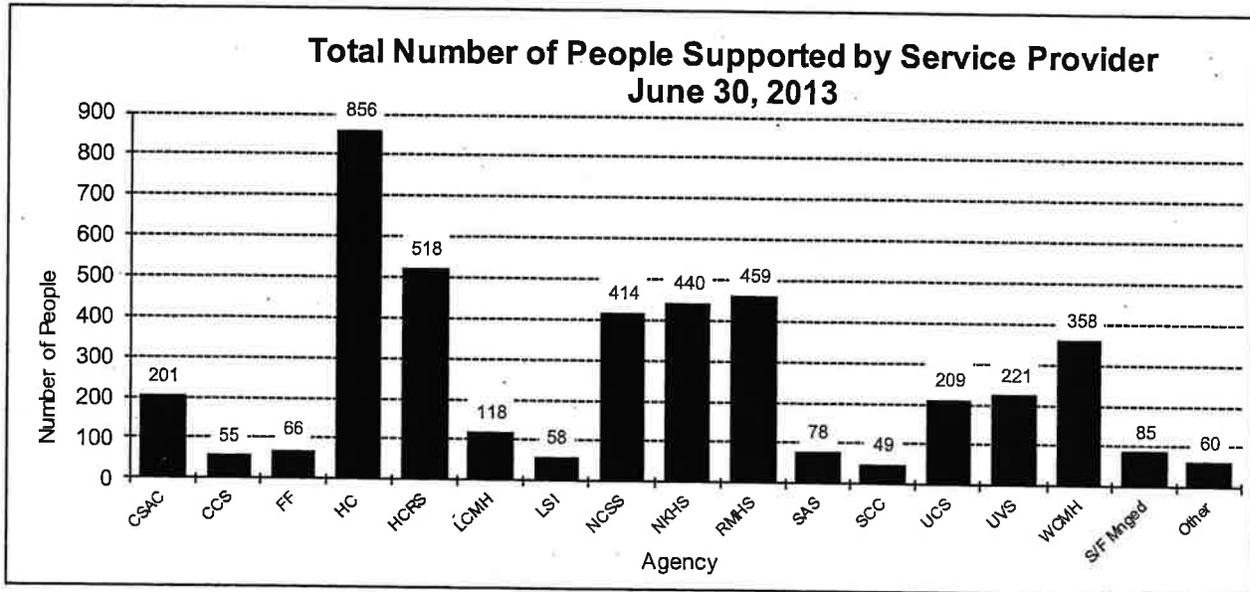
Types of Services Provided

Developmental disabilities services providers offer a comprehensive range of services designed to support individuals and families at all levels of need. Services encompass a wide range of support options designed around the specific needs of an individual¹⁵. Supports include:

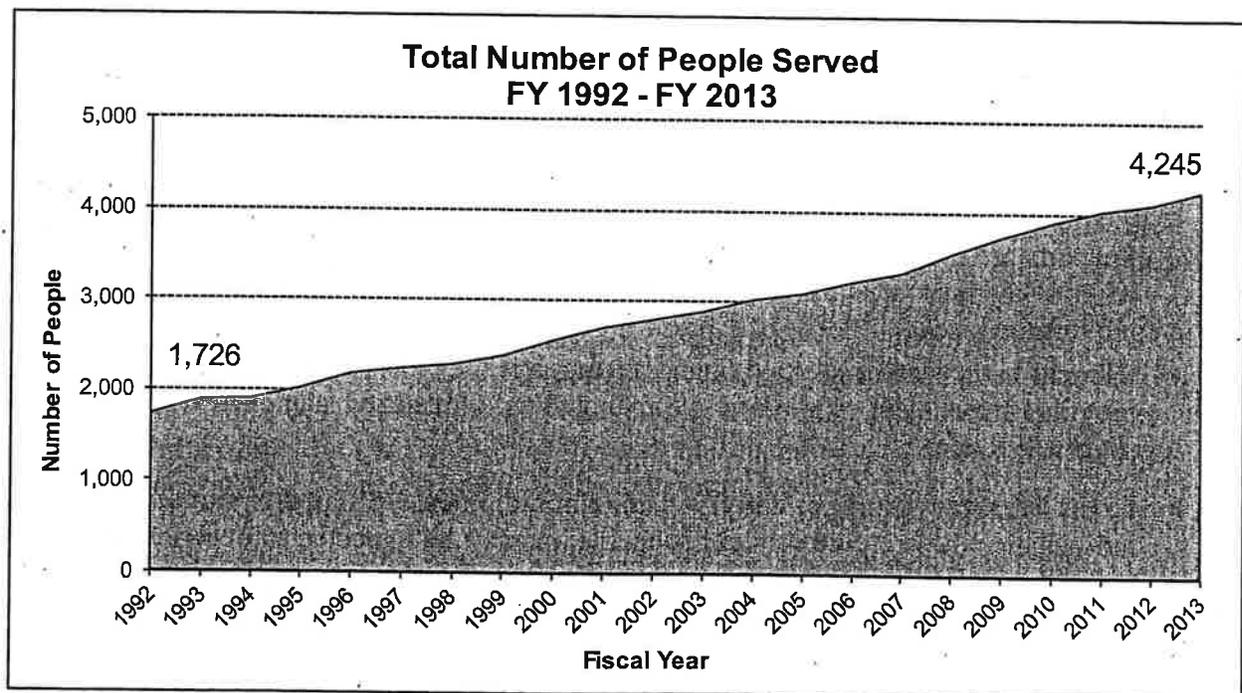
- **Service Coordination** (hourly) – Assists individuals in planning, developing, choosing, gaining access to, coordinating and monitoring the provision of needed services and supports for a specific individual.
- **Community Supports** (hourly) – Assists individuals to develop skills and social connections. Supports may include teaching and/or assistance in daily living, supportive counseling, support to participate in community activities, and building and sustaining healthy personal, family and community relationships.
- **Employment Supports** (hourly) – Assists individuals in establishing and achieving work and career goals, including employment assessment, employer and job development, job training and ongoing support to maintain employment.
- **Home Supports** – Provides services, supports and supervision for individuals in and around their residences up to twenty-four hours a day, seven days a week.
 - **Supervised Living** (hourly) – Regularly scheduled or intermittent hourly supports provided to an individual who lives in his or her home or that of a family member. Supports are provided on a less than full-time schedule.
 - **Staffed Living** (daily) – Provided in a home setting for one or two people that is staffed on a full-time basis by providers.
 - **Group Living** (daily) – Supports provided in a licensed home setting for three to six people that is staffed full-time by providers.
 - **Shared Living** (daily) – Supports are provided for one or two people in the home of a shared living provider/foster family.
 - **ICF/DD** (Intermediate Care Facility for people with Developmental Disabilities) (daily) – A highly structured residential setting for up to six people which provides needed intensive medical and therapeutic services.
- **Respite** (hourly or daily/overnight) – Assists family members and home providers/foster families to help support specific individuals with disabilities. Supports are provided on a short-term basis because of the absence of or need for relief of those persons normally providing the care to individuals who cannot be left unsupervised.
- **Clinical Interventions** – Assessment, therapeutic, medication or medical services provided by clinical or medical staff, including a qualified clinician, therapist, psychiatrist or nurse.
- **Crisis Services** (hourly or daily) – Time-limited, intensive supports provided for individuals who are currently experiencing, or may be expected to experience, a psychological, behavioral or emotional crisis.

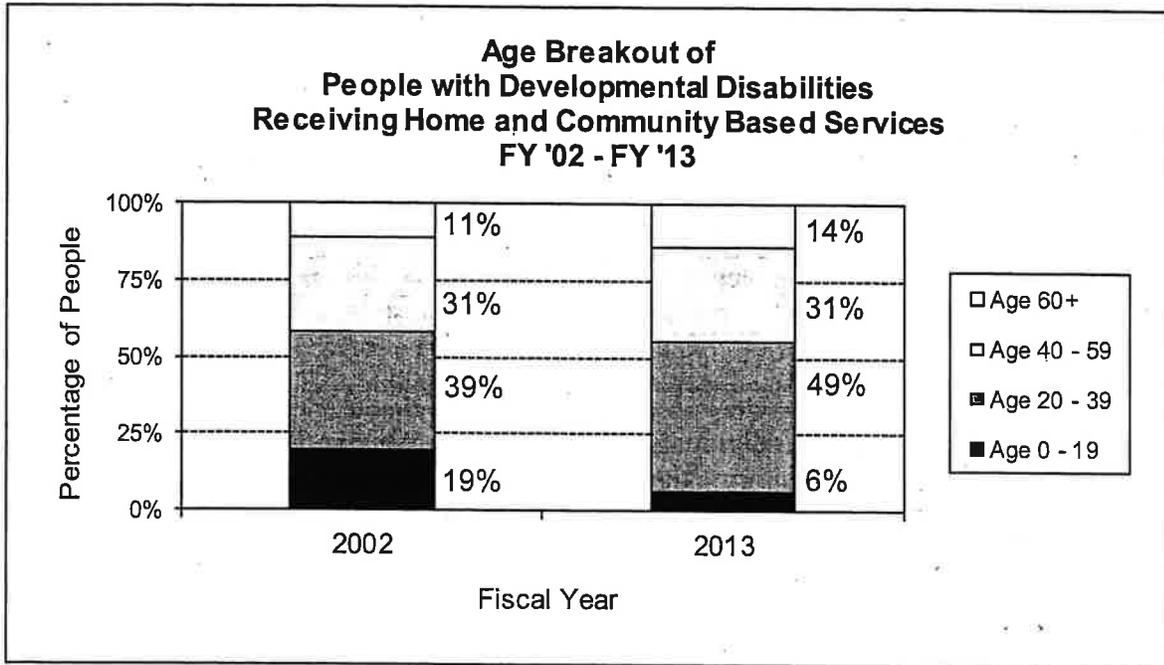
¹⁵ See Attachment I for the full set of developmental disabilities services definitions.

Total Served



Developmental Disabilities Services Providers			
CSAC	Counseling Service of Addison County	SCC	Specialized Community Care
CCS	Champlain Community Services, Inc.	UCS	United Counseling Services, Inc.
FF	Families First	UVS	Upper Valley Services, Inc.
HC	HowardCenter – Developmental Services	WCMH	Washington County Mental Health Services, Inc.
HCRS	Health Care and Rehabilitation Services of SE Vt.	Self- or Family-Managed	Includes all people who use the Supportive ISO (Transition II).
LCMH	Lamoille County Mental Health		
LSI	Lincoln Street Incorporated		
NCSS	Northwestern Counseling and Support Svs., Inc.	Other	Includes people supported by Transition II employment services, the Office of Public Guardian or Francis Foundation and who are <u>not</u> served by any other developmental disabilities services provider.
NKHS	Northeast Kingdom Human Services, Inc.		
RMHS	Rutland Mental Health Services		
SAS	Sterling Area Services, Inc.		





↪ The relative age breakout of people with developmental disabilities who received home and community-based services has changed somewhat over the past decade¹⁶. In particular, there were significantly fewer children being served (13% less than a decade ago) with a noticeable increase in percentage of young adults being served. There were also 3% more Vermonters over the age of 60 receiving services than in 2002.

¹⁶ Age is based on the person's age as of 7/1/14.

S E R V I C E S & S U P P O R T S

Service Coordination

Numbers Served – FY 2013	
Home and Community-Based Services	2,770
The Bridge Program (care coordination)	446
Targeted Case Management	385
Total people served (unduplicated)	3,452

Service Coordination assists individuals in planning, developing, choosing, gaining access to, coordinating and monitoring the provision of needed services and supports for a specific individual. The role of service coordinators is quite varied and individualized, and often can be instrumental in helping people get and maintain services.

Virtually all people who receive Home and Community-Based Services obtain some level of service coordination. Targeted Case Management is available to adults and children as well, while the Bridge Program provides care coordination to children under age 22.

The primary functions in which service coordinators assist individuals include:

- Developing, implementing and monitoring the Individual Support Agreement
- Assuring a person-centered planning process
- Coordinating medical and clinical services
- Establishing and maintaining the case record
- Conducting a periodic review/assessment of needs
- Creating, as needed, a positive behavior support plan
- Arranging for housing safety and accessibility reviews
- Reviewing and signing off on critical incident reports
- Providing general quality assurance and oversight of services and supports